

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,244.0	3,235.0	3,200.0
On Roll Special Ed Full-Time	497.0	491.0	452.0
On Roll Subtotal	3,741.0	3,726.0	3,652.0
In Private School Placements	7.0	11.0	11.0
Sent to Other Districts Regular	4.0	4.0	4.0
Sent to Other Districts Special Ed	3.0	5.0	3.0
Received	42.0	45.0	39.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	65,335,774	66,642,489	67,975,339
	Total Tuition	10-1300	365,052	469,660	882,525
	Transportation Fees from Individuals	10-1410	19,205	17,680	21,216
	Transportation Fees from Other Local Education Authorities	10-1420-1440	590,018	515,270	70,000
	Rents and Royalties	10-1910	136,377	60,095	91,170
	Unrestricted Miscellaneous Revenues	10-1XXX	241,976	212,059	586,783
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	10,000
	Total Revenues from Local Sources			66,688,402	67,919,303
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	333,183	709,345	709,345
	Extraordinary Aid	10-3131	880,735	800,000	825,000
	Categorical Special Education Aid	10-3132	2,624,533	2,624,533	2,685,135
	Equalization Aid	10-3176	1,100,169	1,100,169	1,100,169
	Categorical Security Aid	10-3177	93,758	93,758	93,758
	Adjustment Aid	10-3178	1	0	0
	PARCC Readiness Aid	10-3181	39,120	0	0
	Per Pupil Growth Aid	10-3182	39,120	0	0
	Professional Learning Community Aid	10-3183	36,890	0	0
	Other State Aids	10-3XXX	16,820	0	0
Total Revenues from State Sources			5,164,329	5,327,805	5,413,407
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	86,331	57,145	102,953
	Total Revenues from Federal Sources		86,331	57,145	102,953
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,202,000	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,525,684	0
	Withdrawal from Maintenance Reserve	10-310	0	150,000	150,000
	Adjustment for Prior Year Encumbrances		0	575,827	0
	Actual Revenues (Over)/Under Expenditures		-1,166,131	0	0
General Fund Revenues	Total Operating Budget		70,772,931	77,757,764	77,306,493

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	81,174	152,597	0
	Total Revenues from Local Sources	20-1XXX	81,174	152,597	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	4,478	5,046	0
	Total Revenues from State Sources		4,478	5,046	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	195,400	323,196	217,073
	Title II	20-4451-4455	66,012	64,385	54,269
	Title III	20-4491-4494	2,688	29,578	14,268
	Title IV	20-4471-4474	9,363	16,031	13,087
	I.D.E.A. Part B (Handicapped)	20-4420-4429	887,622	888,452	755,185
	Total Revenues from Federal Sources		1,161,085	1,321,642	1,053,882
Special Revenue Fund Revenues	Total Grants and Entitlements		1,246,737	1,479,285	1,053,882
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,347,197	3,402,532	3,462,889
	Total Revenues from Local Sources		3,347,197	3,402,532	3,462,889
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	38,103	38,167	38,310
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		3,385,300	3,440,700	3,501,200
Debt Service Fund Revenues	Total Repayment of Debt		3,385,300	3,440,700	3,501,200
All Fund Revenues	Total Revenues/Sources		75,404,968	82,677,749	81,861,575
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		75,404,968	82,677,749	81,861,575

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,552,817	19,827,199	19,713,323
	Special Education-Instruction	11-2XX-100-XXX	10,065,138	9,826,072	8,884,346
	Basic Skills/Remedial-Instruction	11-230-100-XXX	705,824	772,881	644,815
	Bilingual Education-Instruction	11-240-100-XXX	268,862	272,352	277,350
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	147,011	133,374	138,251
	School-Sponsored Athletics-Instruction	11-402-100-XXX	199,099	206,302	200,370
	Before/After School Programs	11-421-XXX-XXX	0	5,000	4,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	3,060	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,024,475	1,590,323	1,638,574
	Undistributed Expenditures-Health Services	11-000-213-XXX	848,419	867,150	831,609
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,526,093	1,525,688	1,488,379
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	98,363	112,882	994,544
	Undistributed Expenditures-Guidance	11-000-218-XXX	827,106	892,130	927,332
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,281,057	2,322,051	2,240,972
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,271,904	1,311,540	1,527,418
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	468,200	549,236	546,697
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	115,152	116,650	168,241
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	922,444	1,359,886	1,250,105
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,530,395	2,712,811	2,550,332
	Undistributed Expenditures-Central Services	11-000-251-XXX	823,495	1,014,538	905,591
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	890,228	879,649	1,032,366
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,658,209	6,155,588	6,669,654
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,952,284	4,474,455	4,337,498
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,062,204	17,791,280	18,056,117
	Total Undistributed Expenditures		38,300,028	43,675,857	45,165,429
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	3,000
	Interest Earned on Current Expense Emergency Res	10-607	0	50	100
General Fund Current Expenses	Total General Current Expense		69,241,839	74,720,087	75,030,984

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	736,565	328,905	171,102
	Facilities Acquisition and Construction Services	12-000-400-XXX	794,527	2,707,772	1,863,565
	Increase In Capital Reserve	10-604	0	0	230,842
	Interest Deposit to Capital Reserve	10-604	0	1,000	10,000
	Total Capital Outlay		1,531,092	3,037,677	2,275,509
General Fund Expenses and Transfers	General Fund Grand Total		70,772,931	77,757,764	77,306,493
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	81,174	152,597	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	925	801	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,649	1,455	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	629	540	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,275	2,250	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,478	5,046	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	195,400	323,196	217,073
	Title II	20-XXX-XXX-XXX	66,012	64,385	54,269
	Title III	20-XXX-XXX-XXX	2,688	29,578	14,268
	Title IV	20-XXX-XXX-XXX	9,363	16,031	13,087
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	887,622	888,452	755,185
	Total Federal Projects	20-XXX-XXX-XXX	1,161,085	1,321,642	1,053,882
Special Revenue Fund Expenses	Total Special Revenue Funds		1,246,737	1,479,285	1,053,882
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,385,300	3,440,700	3,501,200
	Total Debt Service Funds		3,385,300	3,440,700	3,501,200
All Fund Expenses	Total Expenditures/Appropriations		75,404,968	82,677,749	81,861,575
Expenses Net of Transfers	Total Expenditures Net of Transfers		75,404,968	82,677,749	81,861,575

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,156,784	4,165,195	3,186,108	3,426,950
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,046,838	1,038,926	889,926	742,926
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	613,748	14,060	14,110	14,210
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,308,513	4,291,236	3,543,639	1,543,639
	Repayment of Debt	1	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,189	\$17,109	\$18,900	\$18,422	\$18,905
Total Classroom Instruction	\$9,966	\$10,696	\$11,533	\$11,255	\$11,110
Classroom-Salaries and Benefits	\$9,490	\$10,122	\$10,869	\$10,654	\$10,539
Classroom-General Supplies and Textbooks	\$423	\$524	\$586	\$531	\$502
Classroom-Purchased Services	\$52	\$51	\$78	\$70	\$69
Total Support Services	\$2,507	\$2,597	\$2,929	\$2,806	\$3,267
Support Services-Salaries and Benefits	\$2,359	\$2,438	\$2,733	\$2,609	\$3,082
Total Administrative Costs	\$1,706	\$1,734	\$2,000	\$2,039	\$2,016
Administration Salaries and Benefits	\$1,373	\$1,423	\$1,588	\$1,546	\$1,558
Total Operations and Maintenance of Plant	\$1,713	\$1,755	\$2,054	\$1,959	\$2,157
Operations and Maintenance-Salaries and Benefits	\$947	\$992	\$1,136	\$1,092	\$1,154
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$108	\$118	\$124	\$120	\$122
Total Equipment Costs	\$76	\$196	\$5	\$88	\$47
Legal Costs	\$39	\$26	\$32	\$39	\$37
Employee Benefits as a percentage of salaries*	31.88%	33.70%	39.80%	39.47%	40.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
240	Typical Preschool students	21,216	We provide transportation to and from school for typical preschool students if parents wish to pay for the service.
250	Freehold Borough	70,000	District will provide transportation to Freehold Borough for ESY, field trips and athletic games.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Agreement with Monmouth County Vocational Schools to provide food services to the Biotechnology High School	0
Insurance Coverages and Benefits	NJSIG for workers compensation insurance	0
Municipal/Public Works	Interlocal agreement with Freehold Township for grass cutting, snow removal, striping of parking lots, water & sewer connections and use of recycling center	0
Others	Interlocal agreement with Freehold Township to provide facility usage for basketball and transportation for senior center trips	0
	Agreement with MOESC to provide non-public school services	0
	Cooperative advertising of professional services with Monmouth County School Districts	0
	Cost shared with Freehold Township for services of Class III Officers	0
Purchasing	Alliance for Telecommunication Services (ACT) for telecommunication services	0
	Alliance for Competitive Energy Services (ACES) for purchasing of electricity and natural gas	0
	Use of ESCNJ and HRESC co-op bid pricing for supplies, services and equipment	0
	Use of Educational Data bid for supplies and equipment	0
Transportation Services, including Fuel	Interlocal agreement with Freehold Township for fuel and summer recreation camp transportation	0
	Agreement with Freehold Borough Schools to provide transportation for ESY and athletics	0
	Transportation jointures with MOESC & CCESC for special education and non-public students	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Twp	(A) General Fund School Levy	67,975,339
	(D) Total School Levy	71,438,228
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	6,326,367,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	6,615,462,721
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0745
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1292
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0275
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0799

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Dept.
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$293
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,082
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5 days @ per diem rate of \$346.15
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125/day max \$15,000
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Angelina Casaletto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dianne Brethauer	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Dianne Brethauer	Total Allowances Amount	\$8,447
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$586
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000+37,096 for 89 sick days as of 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13.5 Days at per diem rate of \$615.38
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ilene Tepper	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	\$86,541
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ilene Tepper	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$2,945
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,455
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,492
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16.5 days @ \$333 per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ilene Tepper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neal Dickstein	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$6,291
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,526	
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/ max \$15,000 + 24,383 for 58.5 sick days as of 6/8/07	

Employee Contract List for District

Name	Category	Measure
Neal Dickstein	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 days @ per diem rate of \$698
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Pamela Nathan	Job Title	Assistant Superintendent
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$160,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Pamela Nathan	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,143
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$623
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,371
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max. \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	41 days @ per diem rate of \$619
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Paul Rowan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Educ. Facilities Mgr.
	Base Annual Salary Amount	\$110,499
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$932
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,537
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	21.5 days @ per diem rate of \$425
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Paul Rowan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raffaele Donofrio	Job Title	Other
	Job Title II	District tech.Systems Mgr
	Base Annual Salary Amount	\$89,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement

Employee Contract List for District

Name	Category	Measure
Raffaele Donofrio	Total Allowances Amount	\$756
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,902
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,534
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max. \$6,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	19.25 days @ per diem rate of \$344.33
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raymond Nesci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dist. Tech. Network Mgr.
	Base Annual Salary Amount	\$90,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Nesci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$4,419
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,614
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,207
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	19.75 days @ per diem rate of \$349
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Raymond Nesci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert DeVita	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$168,424
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$3,077
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,641
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,627	
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate/max \$15,000	

Employee Contract List for District

Name	Category	Measure
Robert DeVita	Contractual Post-Employment Benefit Description of Payout of Vacation days	30.25 days at per diem rate of \$648
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert Lykes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Ed. Facilities Mgr.
	Base Annual Salary Amount	\$75,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	13	

Employee Contract List for District

Name	Category	Measure
Robert Lykes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	Bereavement
	Total Allowances Amount	\$932
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,020
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,104
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 days @ per diem rate of \$292
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported