

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,343.0	2,295.0	2,271.0
On Roll Regular Shared-Time	23.0	28.0	27.0
On Roll Special Ed Full-Time	489.0	506.0	506.0
On Roll Special Ed Shared-Time	21.0	22.0	22.0
On Roll Subtotal	2,876.0	2,851.0	2,826.0
In Private School Placements	20.0	21.0	21.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	4.5	4.0	4.0
Received	50.0	52.0	50.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	38,829,976	40,356,575	40,413,875
	Total Tuition	10-1300	251,475	153,000	232,000
	Transportation Fees from Individuals	10-1410	76,658	40,000	40,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	20,000	20,000
	Rents and Royalties	10-1910	17,336	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	154,596	100,000	100,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	67,846	65,050	65,050
	Total Revenues from Local Sources			39,397,887	40,734,627
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	180,190	451,110	91,986
	Extraordinary Aid	10-3131	284,703	200,000	200,000
	Categorical Special Education Aid	10-3132	1,936,203	1,936,203	1,936,203
	Equalization Aid	10-3176	10,451,173	10,092,049	9,990,391
	Categorical Security Aid	10-3177	71,011	71,011	71,011
	PARCC Readiness Aid	10-3181	30,220	0	0
	Per Pupil Growth Aid	10-3182	30,220	0	0
	Professional Learning Community Aid	10-3183	28,930	0	0
	Other State Aids	10-3XXX	18,361	0	0
	Total Revenues from State Sources			13,031,011	12,750,373
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	30,152	33,699
	ARRA/SEMI Revenue	10-4210	8,064	0	0
	Total Revenues from Federal Sources		8,064	30,152	33,699
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,804,919	2,068,549
	Adjustment for Prior Year Encumbrances		0	344,180	0
	Actual Revenues (Over)/Under Expenditures		825,374	0	0
General Fund Revenues	Total Operating Budget		53,262,336	55,664,251	55,262,766

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,330	55,832	10,000
	Total Revenues from Local Sources	20-1XXX	9,330	55,832	10,000
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	65,122	80,951	69,000
	Total Revenues from State Sources		65,122	80,951	69,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	232,336	205,507	200,000
	Title II	20-4451-4455	41,401	72,605	70,000
	Title III	20-4491-4494	16,097	12,386	9,000
	Title IV	20-4471-4474	3,016	19,398	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	749,686	752,365	750,000
	Other	20-4XXX	17,250	0	0
	Total Revenues from Federal Sources		1,059,786	1,062,261	1,039,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,134,238	1,199,044	1,118,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	406,347	943,967	2,265,544
	Total Revenues from Local Sources		406,347	943,967	2,265,544
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	107,780	362,179	1,043,838
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	0	1
	Total Local Repayment of Debt		514,127	1,306,146	3,309,383
Debt Service Fund Revenues	Total Repayment of Debt		514,127	1,306,146	3,309,383
All Fund Revenues	Total Revenues/Sources		54,910,701	58,169,441	59,690,149
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		54,910,701	58,169,441	59,690,149

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,778,091	17,349,801	16,921,448
	Special Education-Instruction	11-2XX-100-XXX	3,592,552	3,747,348	3,870,306
	Basic Skills/Remedial-Instruction	11-230-100-XXX	512,424	443,579	392,575
	Bilingual Education-Instruction	11-240-100-XXX	140,750	194,450	198,750
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	309,278	289,909	299,644
	School-Sponsored Athletics-Instruction	11-402-100-XXX	610,944	700,635	699,201
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,623,137	1,511,897	1,675,514
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	54,169	54,894	55,714
	Undistributed Expenditures-Health Services	11-000-213-XXX	596,406	622,805	648,545
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	403,872	416,433	382,063
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	622,376	781,427	813,863
	Undistributed Expenditures-Guidance	11-000-218-XXX	934,397	897,992	890,135
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,275,747	1,306,674	1,347,339
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,124,303	1,181,692	1,338,353
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	24,377	24,768	26,210
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	62,356	79,781	79,450
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,106,585	1,260,627	1,177,776
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,375,665	2,462,680	2,327,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	730,259	626,351	632,030
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	110,786	113,558	117,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,888,653	5,827,656	5,959,592
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,490,603	2,371,195	2,399,266
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,802,966	11,046,119	12,282,528
	Total Undistributed Expenditures			27,226,657	30,586,549
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		49,170,696	53,312,272	54,534,803

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	190,918	110,276	7,254
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,753,756	2,093,008	561,158
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		3,944,674	2,203,285	568,413
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	144,230	146,664	156,550
	Other Special Schools-Support Services	13-4XX-200-XXX	2,736	2,030	3,000
	Total Other Special Schools	13-4XX-X00-XXX	146,966	148,694	159,550
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	146,966	148,694	159,550
General Fund Expenses and Transfers	General Fund Grand Total		53,262,336	55,664,251	55,262,766
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,330	55,832	10,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,443	7,209	7,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	29,141	29,650	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	4,994	5,887	35,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,107	13,095	13,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,315	4,860	4,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,122	20,250	10,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	65,122	80,951	69,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	232,336	205,507	200,000
	Title II	20-XXX-XXX-XXX	41,401	72,605	70,000
	Title III	20-XXX-XXX-XXX	16,097	12,386	9,000
	Title IV	20-XXX-XXX-XXX	3,016	19,398	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	749,686	752,365	750,000
	Other	20-XXX-XXX-XXX	17,250	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,059,786	1,062,261	1,039,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,134,238	1,199,044	1,118,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	514,127	1,306,146	3,309,383
	Total Debt Service Funds		514,127	1,306,146	3,309,383
All Fund Expenses	Total Expenditures/Appropriations		54,910,701	58,169,441	59,690,149
Expenses Net of Transfers	Total Expenditures Net of Transfers		54,910,701	58,169,441	59,690,149

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,434,519	3,334,519	3,584,520	3,584,521
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,550,061	3,873,468	2,068,549	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	250,000	250,001	250,002
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	1	1	1	0
Unrestricted	General Operating Budget	1,072,217	1,168,311	1,106,401	1,106,401
	Repayment of Debt	0	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,419	\$13,935	\$17,334	\$17,490	\$18,010
Total Classroom Instruction	\$9,181	\$8,218	\$10,093	\$10,129	\$10,350
Classroom-Salaries and Benefits	\$8,540	\$7,558	\$9,414	\$9,357	\$9,661
Classroom-General Supplies and Textbooks	\$480	\$512	\$464	\$556	\$468
Classroom-Purchased Services	\$161	\$148	\$215	\$216	\$221
Total Support Services	\$2,057	\$1,966	\$2,414	\$2,445	\$2,622
Support Services-Salaries and Benefits	\$1,818	\$1,714	\$2,113	\$2,095	\$2,237
Total Administrative Costs	\$1,791	\$1,624	\$1,987	\$2,039	\$2,017
Administration Salaries and Benefits	\$1,556	\$1,445	\$1,746	\$1,768	\$1,778
Total Operations and Maintenance of Plant	\$1,979	\$1,758	\$2,373	\$2,407	\$2,528
Operations and Maintenance-Salaries and Benefits	\$1,191	\$1,075	\$1,317	\$1,323	\$1,426
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$386	\$349	\$437	\$442	\$461
Total Equipment Costs	\$50	\$59	\$3	\$39	\$3
Legal Costs	\$19	\$21	\$28	\$29	\$29
Employee Benefits as a percentage of salaries*	30.81%	28.95%	36.25%	35.22%	39.14%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Provide Business Services for Highlands Elementary School	0
	Provide Business Services, including payroll, for Bayshore Jointure Commission	0
Municipal/Public Works	Provide Custodial and Technology Services to Township	0
Purchasing	Purchasing through numerous co-ops	0
Recycling	Work with Township on recycling and other Districts for Trash Removal	0
Transportation Services, including Fuel	Transportation contracts through MOESC and MRESC	0

Estimated Tax Rates

Municipality	Category	Amount
Hazlet Township	(A) General Fund School Levy	40,385,225
	(D) Total School Levy	41,989,981
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,437,607,921
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,602,503,157
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6568
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7226
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5518
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6134

Employee Contract List for District

Name	Category	Measure
Charles Hildner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$134,163
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$10,549
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$720
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,384
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate-> \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Hildner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,580
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Mullins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Mullins	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$3,853
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,952
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum Balance x per diem rate -> Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum 4.5+12.5=17 x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
David S. Ridley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
David S. Ridley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,234
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x per diem rate -> Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum 4.5+2.5=17 x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
David S. Ridley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Annibale	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,949
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,315
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 50% of per diem rate -> Max \$15,000	

Employee Contract List for District

Name	Category	Measure
Joseph Annibale	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum days x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Emerson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$108,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Emerson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$5,408
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,402
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,022
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate -> \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,080
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days x per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Dockery	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Fac Supervisor
	Base Annual Salary Amount	\$101,882
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$11,113
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,402
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum x 1/4 per diem rate -> \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accum x per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Dockery	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,959
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days x per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported