

Advertised Enrollments

| Pupil Enrollment Categories | 10-13-2017 Actual | 10-15-2018 Actual | 10-15-2019 Estimate |
|--------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 240.0 | 251.0 | 257.0 |
| On Roll Regular Shared-Time | 7.0 | 10.0 | 9.0 |
| On Roll Special Ed Full-Time | 63.0 | 62.0 | 78.0 |
| On Roll Special Ed Shared-Time | 12.0 | 9.0 | 10.0 |
| On Roll Subtotal | 322.0 | 332.0 | 354.0 |
| In Private School Placements | 5.0 | 6.0 | 10.0 |
| Received | | 1.0 | 6.0 |

Advertised Revenues

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|---|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy | 10-1210 | 7,148,981 | 7,184,726 | 7,320,706 |
| | Total Tuition | 10-1300 | 6,533 | 11,000 | 69,000 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 29,320 | 19,000 | 30,000 |
| | Total Revenues from Local Sources | | 7,184,834 | 7,214,726 | 7,419,706 |
| General Fund Revenues from State Sources | Categorical Transportation Aid | 10-3121 | 176,780 | 183,003 | 183,003 |
| | Extraordinary Aid | 10-3131 | 22,038 | 20,000 | 20,000 |
| | Categorical Special Education Aid | 10-3132 | 240,247 | 264,676 | 264,676 |
| | Categorical Security Aid | 10-3177 | 60,908 | 60,908 | 60,908 |
| | Adjustment Aid | 10-3178 | 284,550 | 259,311 | 230,003 |
| | PARCC Readiness Aid | 10-3181 | 3,030 | 0 | 0 |
| | Per Pupil Growth Aid | 10-3182 | 3,030 | 0 | 0 |
| | Professional Learning Community Aid | 10-3183 | 2,790 | 0 | 0 |
| | Other State Aids | 10-3XXX | 11,838 | 0 | 0 |
| | Total Revenues from State Sources | | 805,211 | 787,898 | 758,590 |
| General Fund Revenues from Other Sources | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 1,038,397 | 1,366,289 |
| | Withdrawal from Capital Reserve for Local Share | 10-307 | 0 | 220,184 | 186,184 |
| | Withdrawal from Maintenance Reserve | 10-310 | 0 | 122,100 | 118,550 |
| | Other Financing Sources | 10-5XXX | 104,127 | 0 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -204,256 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 7,889,916 | 9,383,305 | 9,849,319 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 62,305 | 69,096 | 58,732 |
| | Title II | 20-4451-4455 | 15,670 | 10,063 | 8,554 |
| | Title IV | 20-4471-4474 | 5,837 | 10,000 | 8,500 |
| | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 103,196 | 105,120 | 89,352 |
| | Total Revenues from Federal Sources | | 187,008 | 194,279 | 165,138 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 187,008 | 194,279 | 165,138 |

Advertised Revenues

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|---|---------|----------------|-----------------|------------------|
| Debt Service Fund Revenues from Local Sources | Local Tax Levy | 40-1210 | 623,506 | 630,606 | 632,606 |
| | Total Revenues from Local Sources | | 623,506 | 630,606 | 632,606 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 623,506 | 630,606 | 632,606 |
| Debt Service Fund Revenues | Total Repayment of Debt | | 623,506 | 630,606 | 632,606 |
| All Fund Revenues | Total Revenues/Sources | | 8,700,430 | 10,208,190 | 10,647,063 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 8,700,430 | 10,208,190 | 10,647,063 |

Advertised Appropriations

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|---|-------------------------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 2,407,580 | 2,613,245 | 2,688,106 |
| | Special Education-Instruction | 11-2XX-100-XXX | 576,735 | 637,124 | 746,791 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 33,543 | 29,886 | 32,663 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 0 | 0 | 2,000 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 444,900 | 531,470 | 590,078 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 490,145 | 876,017 | 996,243 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 9,032 | 11,623 | 14,428 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 73,983 | 80,629 | 85,362 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 20,174 | 34,400 | 25,300 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 214,832 | 264,679 | 274,927 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 311,618 | 328,885 | 340,535 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 67,576 | 76,318 | 73,720 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 148,337 | 171,374 | 173,562 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 20,988 | 31,300 | 32,800 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 207,821 | 245,765 | 229,149 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 153,674 | 160,647 | 168,278 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 166,393 | 164,016 | 170,781 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 645,586 | 784,043 | 826,432 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 594,909 | 779,210 | 688,347 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 1,143,054 | 1,342,490 | 1,503,633 |
| | Total Undistributed Expenditures | | 4,268,122 | 5,351,396 | 5,603,497 |
| | General Fund Current Expenses | Total General Current Expense | | 7,730,880 | 9,163,121 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 103,799 | 0 | 0 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 55,237 | 220,184 | 186,184 |
| | Total Capital Outlay | | 159,036 | 220,184 | 186,184 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 7,889,916 | 9,383,305 | 9,849,319 |

Advertised Appropriations

| Budget Category | Description | Account | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|-------------------------------------|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 62,305 | 69,096 | 58,732 |
| | Title II | 20-XXX-XXX-XXX | 15,670 | 10,063 | 8,554 |
| | Title IV | 20-XXX-XXX-XXX | 5,837 | 10,000 | 8,500 |
| | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 103,196 | 105,120 | 89,352 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 187,008 | 194,279 | 165,138 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 187,008 | 194,279 | 165,138 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 623,506 | 630,606 | 632,606 |
| | Total Debt Service Funds | | 623,506 | 630,606 | 632,606 |
| All Fund Expenses | Total Expenditures/Appropriations | | 8,700,430 | 10,208,190 | 10,647,063 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 8,700,430 | 10,208,190 | 10,647,063 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2017 | Audited Balance 06/30/2018 | Estimated Balance 06/30/2019 | Estimated Balance 06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve | 670,826 | 820,826 | 600,642 | 414,458 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 470,000 | 570,000 | 447,900 | 329,350 |
| | Legal Reserve | 2,424,147 | 2,372,725 | 1,352,413 | 0 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |
| Unrestricted | General Operating Budget | 276,283 | 281,961 | 263,876 | 250,000 |
| | Repayment of Debt | -1 | -1 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2016-17 Actual Costs | 2017-18 Actual Costs | 2018-19 Original Budget | 2018-19 Revised Budget | 2019-20 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$21,172 | \$21,787 | \$22,446 | \$23,280 | \$23,160 |
| Total Classroom Instruction | \$11,509 | \$12,293 | \$12,358 | \$12,764 | \$12,748 |
| Classroom-Salaries and Benefits | \$10,540 | \$11,329 | \$11,229 | \$11,594 | \$11,529 |
| Classroom-General Supplies and Textbooks | \$581 | \$631 | \$795 | \$823 | \$910 |
| Classroom-Purchased Services | \$388 | \$334 | \$334 | \$347 | \$309 |
| Total Support Services | \$3,394 | \$3,418 | \$3,622 | \$3,745 | \$3,620 |
| Support Services-Salaries and Benefits | \$2,731 | \$2,727 | \$2,791 | \$2,893 | \$2,830 |
| Total Administrative Costs | \$2,080 | \$2,016 | \$1,982 | \$2,072 | \$1,962 |
| Administration Salaries and Benefits | \$1,525 | \$1,578 | \$1,505 | \$1,573 | \$1,543 |
| Total Operations and Maintenance of Plant | \$2,365 | \$2,153 | \$2,326 | \$2,471 | \$2,484 |
| Operations and Maintenance-Salaries and Benefits | \$235 | \$174 | \$173 | \$179 | \$366 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$1,735 | \$1,736 | \$1,907 | \$1,970 | \$2,077 |
| Total Equipment Costs | \$349 | \$340 | \$0 | \$0 | \$0 |
| Legal Costs | \$119 | \$63 | \$78 | \$108 | \$73 |
| Employee Benefits as a percentage of salaries* | 26.68% | 26.88% | 29.20% | 28.81% | 30.23% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

| Line Number | Source | Amount | Explanation |
|-------------|---------------------------|--------|---------------------------------|
| 150 | Students from Union Beach | 69,000 | Tuition paid by Union Beach |
| 300 | Bank Interest | 30,000 | Bank has increase interest rate |

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|-------------------------|
| Business Services | Business Administrator shared equally between Atlantic Highlands and Henry Hudson Regional | 0 |
| Curriculum Services | Supervisor of Curriculum shared equally between Atlantic Highlands, Highlands and Henry Hudson Regional | 0 |
| Insurance Coverages and Benefits | NJSIG - workers comp | 0 |
| Others | Bus Fuel Purchased from Atlantic Highlands Boro | 0 |
| | Field maintenance shared with Highlands Boro | 0 |
| Professional Staff Development | Professional development days shared by all three districts | 0 |
| Purchasing | Gas and Electric purchased through the ACES program | 0 |
| | Telephone alliance for competitive telecommunications | 0 |
| | Supplies purchased through ESCNJ bids | 0 |
| Special Education Services | Supervisor of Special Services shared equally between Atlantic Highlands, Highlands and Henry Hudson Regional | 0 |
| Technology Services | Network administrator shared between Atlantic Highlands, Highlands and Henry Hudson Regional | 0 |
| Transportation Services, including Fuel | Special Ed transportation and non-public transportation provided by MOESC | 0 |
| | Bus Fuel Purchased from Atlantic Highlands Boro | 0 |
| | Special Ed transportation for Atlantic Highlands and Highlands is provided by Henry Hudson Regional | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|--------------------|--|-------------|
| Atlantic Highlands | (A) General Fund School Levy | 4,227,445 |
| | (D) Total School Levy | 4,592,752 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/18) | 897,418,627 |
| | (H) Estimated Equalized Valuation (as of 10/01/18) | 901,467,849 |
| | (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 0.4711 |
| | (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 0.5118 |
| | (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4690 |
| | (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 0.5095 |
| Highlands Boro | (A) General Fund School Levy | 3,093,261 |
| | (D) Total School Levy | 3,360,560 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/18) | 606,337,559 |
| | (H) Estimated Equalized Valuation (as of 10/01/18) | 676,983,148 |
| | (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 0.5102 |
| | (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 0.5542 |
| | (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.4569 |
| | (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 0.4964 |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|--|
| Lenore Kingsmore | Job Title | Principal |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$157,023 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,100 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$28,086 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Payment at retirement - capped in contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Daily rate times 20 days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No payment in contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|--|---|
| Lenore Kingsmore | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| Shared Services Agreement | Job Title | Superintendent |
| | Job Title | Business Administrator |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Tri-district |
| | Job Title II | Bi-district |
| | Job Title II | Tri-district |
| | Job Title II | Tri-district |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Base Annual Salary Amount | \$0 |
| | Full-Time Equivalent (FTE) | 0.3 |
| | Full-Time Equivalent (FTE) | 0.5 |
| | Full-Time Equivalent (FTE) | 0.3 |
| | Full-Time Equivalent (FTE) | 0.3 |
| | Shared with Another District? | Y |
| | Shared with Another District? | Y |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|---|---------------------------|
| Shared Services Agreement | Shared with Another District? | Y |
| | Shared with Another District? | Y |
| | Shared County | 25 |
| | Shared District | 0130 |
| | Job Title Other District | Superintendent |
| | Job Title Other District | Business Administrator |
| | Job Title Other District | Suprv of Curr and Instruc |
| | Job Title Other District | Suprv of Special Services |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | Beginning Date of Contract | 07/01/18 |
| | Beginning Date of Contract | 07/01/18 |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/21 |
| | End Date of Contract | 06/30/21 |
| | End Date of Contract | 06/30/19 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Work Days | 240 |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|--|---------------|
| Shared Services Agreement | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| Shared Services Agreement | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | All Costs Shared with Atl Highlands and Highlands |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | All Costs Shared with Atl Highlands |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | All Costs Shared with Atl Highlands and Highlands |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | All Costs Shared with Atl Highlands and Highlands |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | All Costs Shared with Atl Highlands and Highlands |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | All Costs Shared with Atl Highlands |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | All Costs Shared with Atl Highlands and Highlands |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | All Costs Shared with Atl Highlands and Highlands |
| Contractual Post-Employment Benefit Description of Payout of Personal days | All Costs Shared with Atl Highlands and Highlands | |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|--|---|
| | Contractual Post-Employment Benefit Description of Payout of Personal days | All Costs Shared with Atl Highlands |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | All Costs Shared with Atl Highlands and Highlands |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | All Costs Shared with Atl Highlands and Highlands |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Shared Services Agreement | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------------------|--|--|
| Shared Services Agreement | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | All Costs Shared with Atl Highlands and Highlands |
| | Additional Comment 1 | All Costs Shared with Atl Highlands |
| | Additional Comment 1 | All Costs Shared with Atl Highlands and Highlands |
| | Additional Comment 1 | All Costs Shared with Atl Highlands and Highlands |
| | Additional Comment 2 | Details are included in Atlantic Highlands Budget |
| | Additional Comment 2 | Details are available in Atlantic Highlands Budget |
| | Additional Comment 2 | Details are included in Atlantic Highlands Budget |
| | Additional Comment 2 | Details are available in Highlands Budget |
| | Additional Comment 3 | None Reported |
| | Additional Comment 3 | None Reported |
| | Additional Comment 3 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|---|--|
| Vincent Esposito | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | Dean of Students/Athletic |
| | Base Annual Salary Amount | \$108,150 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/18 |
| | End Date of Contract | 06/30/19 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,100 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$100,012 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | At retirement - capped payment in contract |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Daily rate times 20 days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No payment per contract |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|------------------|--|---------------|
| Vincent Esposito | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |