

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,311.0	4,268.0	4,268.0
On Roll Special Ed Full-Time	678.0	684.0	676.0
On Roll Subtotal	4,989.0	4,952.0	4,944.0
In Private School Placements	15.0	15.0	23.0
Sent to Other Districts Special Ed	11.0	8.0	11.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	60,996,055	63,687,865	64,961,622
	Total Tuition	10-1300	23,608	0	0
	Rents and Royalties	10-1910	0	26,000	203,000
	Unrestricted Miscellaneous Revenues	10-1XXX	430,974	290,500	393,400
	Interest Earned on Maintenance Reserve	10-1XXX	1,623	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	8,498	0	1,500
	Total Revenues from Local Sources		61,460,758	64,004,365	65,560,022
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,122,959	1,968,298	1,968,298
	Extraordinary Aid	10-3131	593,731	300,000	350,000
	Categorical Special Education Aid	10-3132	3,077,364	3,767,124	3,767,124
	Equalization Aid	10-3176	12,610,419	12,610,419	11,071,669
	Categorical Security Aid	10-3177	403,710	427,473	427,473
	Adjustment Aid	10-3178	1,080,026	0	0
	Other State Aids	10-3XXX	182,481	0	0
	Total Revenues from State Sources		20,070,690	19,073,314	17,584,564
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	58,321	40,257	59,428
	Total Revenues from Federal Sources		58,321	40,257	59,428
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,873,621	4,403,823
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	180,000	50,000
	Withdrawal from Maintenance Reserve	10-310	0	1,095,000	615,796
	Adjustment for Prior Year Encumbrances		0	848,569	0
	Actual Revenues (Over)/Under Expenditures		207,689	0	0
General Fund Revenues	Total Operating Budget		81,797,458	89,115,126	88,273,633
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	144,744	187,437	0
	Total Revenues from Local Sources	20-1XXX	144,744	187,437	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	7,257	14,076	11,962
	Total Revenues from State Sources		7,257	14,076	11,962

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	253,496	298,731	253,921
	Title II	20-4451-4455	61,875	92,447	78,579
	Title III	20-4491-4494	10,448	27,223	23,139
	Title IV	20-4471-4474	6,850	19,847	16,869
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,243,098	1,228,963	1,044,618
	Total Revenues from Federal Sources			1,575,767	1,667,211
Special Revenue Fund Revenues	Total Grants and Entitlements		1,727,768	1,868,724	1,429,088
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,312,400	3,315,665	3,341,050
	Total Revenues from Local Sources		3,312,400	3,315,665	3,341,050
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	434,062	417,132	398,499
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	15,803	1
	Total Local Repayment of Debt		3,746,462	3,748,600	3,739,550
Debt Service Fund Revenues	Total Repayment of Debt		3,746,462	3,748,600	3,739,550
All Fund Revenues	Total Revenues/Sources		87,271,688	94,732,450	93,442,271
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		87,271,688	94,732,450	93,442,271

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,523,730	23,525,301	23,784,573
	Special Education-Instruction	11-2XX-100-XXX	7,889,415	8,390,890	8,319,061
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,797,925	1,968,500	1,949,550
	Bilingual Education-Instruction	11-240-100-XXX	359,493	426,520	382,675
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	185,209	207,500	223,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	137,045	155,500	183,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,533,440	1,978,206	1,920,918
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	15,000	14,280
	Undistributed Expenditures-Health Services	11-000-213-XXX	809,829	900,320	833,380
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,381,024	1,401,560	1,393,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,290,628	1,531,452	1,651,728
	Undistributed Expenditures-Guidance	11-000-218-XXX	690,538	692,575	713,250
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,611,767	1,828,050	1,870,165
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	588,439	656,907	595,465
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,151,513	1,093,743	1,104,400
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	410,248	476,764	413,572
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,049,914	1,414,068	1,329,112
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,386,123	3,737,622	3,405,390
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,154,527	1,536,175	1,335,498
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	543,986	588,675	527,650
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,081,312	9,225,178	9,076,454
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,093,759	5,951,914	5,959,472
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	18,194,845	20,603,931	20,971,424
	Total Undistributed Expenditures			46,971,892	53,632,140
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
General Fund Current Expenses	Total General Current Expense		79,864,709	88,306,351	87,958,017

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	190,809	247,092	82,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,710,485	501,683	171,616
	Interest Deposit to Capital Reserve	10-604	0	0	1,500
	Total Capital Outlay		1,901,294	748,775	255,616
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	31,455	60,000	60,000
	General Fund Grand Total		81,797,458	89,115,126	88,273,633
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	144,744	187,437	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	531	1,281	1,088
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	7,803	6,632
	Nonpublic Nursing Services	20-XXX-XXX-XXX	2,320	2,328	1,978
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,453	864	734
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,953	1,800	1,530
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,257	14,076	11,962
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	253,496	298,731	253,921
	Title II	20-XXX-XXX-XXX	61,875	92,447	78,579
	Title III	20-XXX-XXX-XXX	10,448	27,223	23,139
	Title IV	20-XXX-XXX-XXX	6,850	19,847	16,869
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,243,098	1,228,963	1,044,618
	Total Federal Projects	20-XXX-XXX-XXX	1,575,767	1,667,211	1,417,126
Special Revenue Fund Expenses	Total Special Revenue Funds		1,727,768	1,868,724	1,429,088
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,746,462	3,748,600	3,739,550
	Total Debt Service Funds		3,746,462	3,748,600	3,739,550
All Fund Expenses	Total Expenditures/Appropriations		87,271,688	94,732,450	93,442,271
Expenses Net of Transfers	Total Expenditures Net of Transfers		87,271,688	94,732,450	93,442,271

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,882,157	1,187,944	1,077,944	1,029,444
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,980,796	2,210,796	1,115,796	500,500
	Legal Reserve	5,000,000	6,402,873	3,902,873	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,292,723	3,639,902	2,266,281	1,765,331
	Repayment of Debt	15,804	15,804	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,732	\$13,971	\$15,560	\$15,681	\$15,648
Total Classroom Instruction	\$8,242	\$8,384	\$9,233	\$9,144	\$9,272
Classroom-Salaries and Benefits	\$7,876	\$7,985	\$8,811	\$8,672	\$8,806
Classroom-General Supplies and Textbooks	\$271	\$279	\$262	\$308	\$300
Classroom-Purchased Services	\$95	\$119	\$160	\$164	\$166
Total Support Services	\$2,014	\$2,023	\$2,262	\$2,252	\$2,264
Support Services-Salaries and Benefits	\$1,811	\$1,855	\$2,016	\$2,025	\$2,010
Total Administrative Costs	\$1,462	\$1,454	\$1,623	\$1,804	\$1,625
Administration Salaries and Benefits	\$1,204	\$1,212	\$1,280	\$1,366	\$1,260
Total Operations and Maintenance of Plant	\$1,767	\$1,852	\$2,117	\$2,173	\$2,161
Operations and Maintenance-Salaries and Benefits	\$1,060	\$1,035	\$1,170	\$1,212	\$1,236
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$80	\$82	\$96	\$95	\$107
Total Equipment Costs	\$25	\$38	\$27	\$50	\$17
Legal Costs	\$11	\$12	\$25	\$25	\$30
Employee Benefits as a percentage of salaries*	35.99%	36.91%	42.23%	39.36%	40.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The District participates in the Monmouth County Association of School Business Officials (MCASBO) Public Notice Cooperative	0
Municipal/Public Works	The District utilizes the Manalapan Township Department of Public Works to accomplish district paving projects.	0
Nursing Services	The District contracts with MOESC for Nonpublic Nursing Services	0
Others	The District's Director of Safety and Security attends a monthly meeting of school security directors to share information on best practices and new techniques in school safety.	0
	The District contracts with MOESC for Nonpublic Auxiliary Services	0
Purchasing	The District contracts with MOESC for Nonpublic Technology Initiative Aid and Nonpublic Security Aid coordination of purchasing	0
	The District participates in the ESCNJ DRLAP Program for obtaining internet connection services	0
	The District participates in the NJ ACT Program	0
	The District utilizes the services of the Educational Services Commission of NJ when bidding lease purchase financing of transportation vehicles.	0
	The District has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, Englishtown Fire District #1 and the Englishtown-Manalapan First Aid Squad to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system.	0
Special Education Services	The District contracts with MOESC for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped	0
Staffing - Other	The District has entered into a shared services agreement with the Township of Manalapan for the provision of Class III Officers (Special Law Enforcement Officers) to provide security details in the Middle School and the Pine Brook School. The Township has agreed to pick up 50% of the associated costs of salary, equipment and training for the Class III officers.	0
Transportation Services, including Fuel	The District contracts with MOESC for Special Education, Homeless Student and Nonpublic Student Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Englishtown Borough	(A) General Fund School Levy	2,157,733
	(D) Total School Levy	2,268,708
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	248,186,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	257,909,176
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8694
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9141
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8366
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8797
Manalapan Township	(A) General Fund School Levy	62,064,267
	(D) Total School Levy	65,332,340
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	6,641,165,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	7,316,476,259
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9345
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9837
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8483
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8929

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coord
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,616
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John J. Marciante Jr., Ph.D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
John J. Marciante Jr., Ph.D.	Total Allowances Amount	\$11,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,722
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Sloan	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Sloan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rates
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Sloan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Vaccarino	Job Title	Information Technology
	Job Title II	Dir of Info Technology
	Base Annual Salary Amount	\$120,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,072
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum days at per diem rate	

Employee Contract List for District

Name	Category	Measure
Michael Vaccarino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nicole Santora, Ed.D.	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,787
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Santora, Ed.D.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,274
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,132
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,827
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowanance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Pietrucha	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Buildings/Grounds
	Base Annual Salary Amount	\$133,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Pietrucha	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,474
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	