

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,264.0	1,248.0	1,228.0
On Roll Regular Shared-Time	12.0	14.0	3.0
On Roll Special Ed Full-Time	218.0	221.0	227.0
On Roll Special Ed Shared-Time	30.0	31.0	22.0
On Roll Subtotal	1,524.0	1,514.0	1,480.0
In Private School Placements	9.0	9.0	15.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	5.0	0.0
Received	640.5	672.5	651.0
In State Facilities	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,698,690	15,342,558	15,649,409
	Other Local Governmental Units-Unrestricted	10-12XX	17,000	0	0
	Other Local Governmental Units-Restricted	10-12XX	0	17,000	17,340
	Total Tuition	10-1300	9,367,758	10,793,252	10,627,572
	Unrestricted Miscellaneous Revenues	10-1XXX	58,945	50,038	49,133
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Other Restricted Miscellaneous Revenues	10-1XXX	47,238	30,000	30,000
	Total Revenues from Local Sources		24,189,631	26,232,898	26,373,504
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	26,032	76,841	76,841
	Extraordinary Aid	10-3131	150,926	120,000	120,000
	Categorical Special Education Aid	10-3132	529,766	539,919	569,110
	Categorical Security Aid	10-3177	20,069	83,868	83,868
	Adjustment Aid	10-3178	20,596	20,596	20,596
	PARCC Readiness Aid	10-3181	9,560	0	0
	Per Pupil Growth Aid	10-3182	9,560	0	0
	Professional Learning Community Aid	10-3183	9,300	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	6,860	0	0
	Total Revenues from State Sources		782,669	841,224	870,415
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,593	23,789	28,422
	Total Revenues from Federal Sources		21,593	23,789	28,422
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	112,699	192,835
	Withdrawal from Capital Reserve for Local Share	10-307	0	369,500	0
	Withdrawal from Maintenance Reserve	10-310	0	10,000	0
	Other Financing Sources	10-5XXX	0	675,000	0
	Adjustment for Prior Year Encumbrances		0	70,703	0
	Actual Revenues (Over)/Under Expenditures		357,686	0	0
General Fund Revenues	Total Operating Budget		25,351,579	28,335,813	27,465,176

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	49,156	72,904	61,968
	Total Revenues from Local Sources	20-1XXX	49,156	72,904	61,968
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,577	1,888	1,604
	Total Revenues from State Sources		1,577	1,888	1,604
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	84,959	86,842	73,816
	Title II	20-4451-4455	12,281	16,749	14,237
	Title III	20-4491-4494	9,988	2,512	2,135
	Title IV	20-4471-4474	8,928	11,072	9,411
	I.D.E.A. Part B (Handicapped)	20-4420-4429	279,491	309,454	263,036
	Total Revenues from Federal Sources		395,647	426,629	362,635
Special Revenue Fund Revenues	Total Grants and Entitlements		446,380	501,421	426,207
Debt Service Fund Transfer and Other Financing	Other Financing Sources	40-5XXX	11,868	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	667,100	669,602	937,808
	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	0	169,213	169,213
	Total Revenues from Local Sources		667,100	838,815	1,107,021
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	43,354	111,402
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	17,463	25,000
	Total Local Repayment of Debt		678,968	899,632	1,243,423
	Actual Revenues (Over)/Under Expenditures		-11,868	0	0
Debt Service Fund Revenues	Total Repayment of Debt		667,100	899,632	1,243,423
All Fund Revenues	Total Revenues/Sources		26,465,059	29,736,866	29,134,806
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,465,059	29,736,866	29,134,806

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,808,248	8,321,847	8,696,612	
	Special Education-Instruction	11-2XX-100-XXX	2,134,729	2,364,433	2,525,615	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	84,021	108,035	171,275	
	Bilingual Education-Instruction	11-240-100-XXX	107,240	120,927	125,900	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	240,218	208,366	214,540	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	605,249	635,455	668,816	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,039,062	979,414	879,938	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	37,387	40,144	40,174	
	Undistributed Expenditures-Health Services	11-000-213-XXX	224,070	250,489	241,262	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	272,015	271,672	287,032	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	306,088	329,925	344,362	
	Undistributed Expenditures-Guidance	11-000-218-XXX	740,142	770,238	785,748	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	678,357	680,883	689,141	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	554,063	554,111	539,501	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	507,810	536,478	549,701	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,383	19,502	12,975	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	620,418	722,165	689,163	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,233,796	1,293,562	1,280,198	
	Undistributed Expenditures-Central Services	11-000-251-XXX	474,550	511,215	505,223	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,184,913	2,368,590	2,252,717	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	654,897	658,866	644,576	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,286,897	4,793,120	5,072,547	
	Total Undistributed Expenditures			13,831,848	14,780,374	14,814,258
	General Fund Current Expenses	Total General Current Expense		24,811,553	26,539,437	27,217,016
Capital Outlay	Equipment	12-XXX-XXX-730	194,575	13,455	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	345,451	1,782,871	173,110	
	Increase In Capital Reserve	10-604	0	0	75,000	
	Interest Deposit to Capital Reserve	10-604	0	50	50	
	Total Capital Outlay			540,026	1,796,376	248,160

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	General Fund Grand Total		25,351,579	28,335,813	27,465,176
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	49,156	72,904	61,968
Special Revenue Fund Expenses for Other State Projects	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	59	102	86
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,518	1,786	1,518
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,577	1,888	1,604
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	84,959	86,842	73,816
	Title II	20-XXX-XXX-XXX	12,281	16,749	14,237
	Title III	20-XXX-XXX-XXX	9,988	2,512	2,135
	Title IV	20-XXX-XXX-XXX	8,928	11,072	9,411
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	279,491	309,454	263,036
	Total Federal Projects	20-XXX-XXX-XXX	395,647	426,629	362,635
Special Revenue Fund Expenses	Total Special Revenue Funds		446,380	501,421	426,207
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	667,100	899,632	1,243,423
	Total Debt Service Funds		667,100	899,632	1,243,423
All Fund Expenses	Total Expenditures/Appropriations		26,465,059	29,736,866	29,134,806
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,465,059	29,736,866	29,134,806

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	497,177	375,185	5,735	80,785
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	10,000	10,000	0	0
	Legal Reserve	329,437	205,534	92,835	0
	Tuition Reserve	135,000	0	0	0
	Current Expense Emergency Reserve	50,000	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	491,791	507,958	507,958	407,958
	Repayment of Debt	2,798	14,666	25,000	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,374	\$15,364	\$16,599	\$16,704	\$17,753
Total Classroom Instruction	\$7,879	\$8,419	\$9,185	\$9,224	\$9,935
Classroom-Salaries and Benefits	\$7,541	\$8,099	\$8,709	\$8,750	\$9,444
Classroom-General Supplies and Textbooks	\$239	\$233	\$378	\$385	\$386
Classroom-Purchased Services	\$100	\$87	\$98	\$88	\$105
Total Support Services	\$2,624	\$2,766	\$3,018	\$2,922	\$3,013
Support Services-Salaries and Benefits	\$2,497	\$2,637	\$2,884	\$2,787	\$2,874
Total Administrative Costs	\$1,806	\$1,876	\$1,953	\$2,040	\$2,040
Administration Salaries and Benefits	\$1,460	\$1,579	\$1,631	\$1,681	\$1,715
Total Operations and Maintenance of Plant	\$1,507	\$1,636	\$1,715	\$1,803	\$1,761
Operations and Maintenance-Salaries and Benefits	\$825	\$887	\$975	\$987	\$1,025
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$558	\$667	\$698	\$686	\$733
Total Equipment Costs	\$61	\$129	\$0	\$9	\$0
Legal Costs	\$89	\$50	\$75	\$61	\$68
Employee Benefits as a percentage of salaries*	25.04%	26.24%	28.58%	27.84%	28.34%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF) For Insurance	0
Others	Tennis Courts with The Borough of Manasquan	0
	Recreation Facility with The Borough of Manasquan	0
	Joint Teams with Point Pleasant Beach for Ice Hockey, Swimming, Bowling & Gymnastics	0
	Curriculum Articulation with the Sending Districts	0
	Shared Professional Development with the Sending Districts	0
	Shared Athletic Trainer's Vehicle with the Borough of Manasquan	0
	HRESC Cooperative Purchasing	0
	Crossing Guard with the Borough of Manasquan	0
	ACES For Utility Purchases	0
	ACT For Telecommunications Purchases	0
	Ed Data for Purchasing Consortium	0
	School Alliance Insurance Fund (SAIF) for Insurance	0
	Boro of Manasquan - Class III Officers	0
	Purchasing	ED Data for Purchasing Consortium
MRESC Cooperative Bidding & Non Public		0
Transportation Services, including Fuel	MOESC Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Manasquan Borough	(A) General Fund School Levy	15,649,409
	(D) Total School Levy	16,756,430
	(B) Estimated Net Taxable Valuation (as of 03/01/19)	2,000,496,675
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,185,310,750
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7823
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8376
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7161
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7668

Employee Contract List for District

Name	Category	Measure
Barbara Kerensky	Job Title	Other
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$139,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day for unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day of unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Kerensky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Frank Kasyan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Frank Kasyan	Total Allowances Amount	\$2,515
	Total Bonuses Amount	\$27,244
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,941
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Days Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped @ 60 days @ 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days Carried to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Frank Scott	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,116
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	248
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$8,500 for Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 Days at \$75
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Scott	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jesse Place	Job Title	Other
	Job Title II	Director of Technology/HR
	Base Annual Salary Amount	\$126,941
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,600
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15 per day for unused sick days

Employee Contract List for District

Name	Category	Measure
Jesse Place	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 per day for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Read	Job Title	Other
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$77,222
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kimberly Read	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40 a day for unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$ 28 days at Per Diem Rate 1/240th
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$75 a day for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lesley Kenney	Job Title	Other
	Job Title II	Director of School Course
	Base Annual Salary Amount	\$117,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 for payout of unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	\$125 for unused Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lesley Kenney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lynn Coates	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lynn Coates	Total Allowances Amount	\$1,190
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,503
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 for Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 Days at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported