

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,617.0	1,598.0	1,598.0
On Roll Regular Shared-Time	420.0	409.0	409.0
On Roll Special Ed Full-Time	18.0	12.0	12.0
On Roll Special Ed Shared-Time	680.0	634.0	634.0
On Roll Subtotal	2,735.0	2,653.0	2,653.0
In Post-Secondary Full Time	197.0	168.0	168.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	16,662,178	16,662,178	16,662,178
	Tuition from Local Education Authorities	10-1310	13,470,034	13,636,246	13,700,000
	Non-Resident Fees	10-1350	121,450	109,000	113,750
	Unrestricted Miscellaneous Revenues	10-1XXX	695,552	700,000	700,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,288,154	1,500,000	1,500,000
	Total Revenues from Local Sources		32,237,368	32,607,424	32,675,928
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,304,032	1,572,980	1,572,980
	Vocational Expansion Stabilization Aid	10-3140	0	0	766,863
	Equalization Aid	10-3176	4,003,057	4,003,057	4,003,057
	Categorical Security Aid	10-3177	183,721	208,928	208,928
	Adjustment Aid	10-3178	2,565,835	2,335,590	1,568,727
	PARCC Readiness Aid	10-3181	20,900	0	0
	Per Pupil Growth Aid	10-3182	20,900	0	0
	Professional Learning Community Aid	10-3183	22,110	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	185,333	0	0
	Total Revenues from State Sources		8,305,888	8,120,555	8,120,555
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,114,445	4,442,739
	Withdrawal from Maintenance Reserve	10-310	450,000	500,000	500,000
	Adjustment for Prior Year Encumbrances		0	45,648	0
	Actual Revenues (Over)/Under Expenditures		1,637,899	0	0
General Fund Revenues	Total Operating Budget		42,631,155	45,388,072	45,739,222
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	15,771	16,264	12,000
	Total Revenues from Local Sources	20-1XXX	15,771	16,264	12,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	303,284	317,699	105,641
	Total Revenues from State Sources		303,284	317,699	105,641

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	242,900	201,168	150,876
	Title II	20-4451-4455	39,096	43,861	32,896
	Title III	20-4491-4494	9,797	0	0
	Title IV	20-4471-4474	0	12,301	9,226
	I.D.E.A. Part B (Handicapped)	20-4420-4429	230,345	233,449	175,087
	Vocational Education	20-4430	477,198	487,593	365,695
	Adult Basic Education	20-4440	39,963	50,000	37,500
	Total Revenues from Federal Sources		1,039,299	1,028,372	771,280
Special Revenue Fund Revenues	Total Grants and Entitlements		1,358,354	1,362,335	888,921
All Fund Revenues	Total Revenues/Sources		43,989,509	46,750,407	46,628,143
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,989,509	46,750,407	46,628,143

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	30,524	25,000	24,000
	Vocational Programs	11-3XX-100-XXX	18,517,077	19,830,644	20,298,944
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	500,890	502,436	522,436
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,607,784	1,819,106	1,802,481
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	81,881	268,204	337,805
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	186,574	227,762	238,696
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	136,441	141,389	145,111
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	270,188	265,803	275,941
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	803,104	847,418	849,131
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,314,612	2,413,853	2,455,371
	Undistributed Expenditures-Central Services	11-000-251-XXX	725,385	699,478	710,056
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	518,814	571,124	568,312
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,430,473	6,389,026	6,038,232
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	146,276	215,850	150,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,544,968	8,514,179	8,572,089
	Undistributed Expenditures-Food Services	11-000-310-930	50,643	75,000	75,000
		Total Undistributed Expenditures		21,318,033	22,950,628
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	350,000	0	0
General Fund Current Expenses	Total General Current Expense		40,215,634	42,806,272	43,064,105
Capital Outlay	Equipment	12-XXX-XXX-730	174,207	164,000	167,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	80,586	80,586	80,586
	Total Capital Outlay		254,793	244,586	248,086
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	125,433	142,484	137,000
	Summer School-Support Services	13-422-200-XXX	82,687	85,516	85,000
	Total Summer School	13-422-X00-XXX	208,120	228,000	222,000

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	236,915	185,993	235,300
	Vocational Evening-Local-Support Services	13-629-200-XXX	178,943	146,398	167,753
	Total Vocational Evening-Local	13-629-X00-XXX	415,858	332,391	403,053
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	2,160,728	2,337,214	2,427,031
General Fund Expenses and Transfers	General Fund Grand Total		42,631,155	45,388,072	45,739,222
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	15,771	16,264	12,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	113,663	119,632	89,724
	Other	20-XXX-XXX-XXX	189,621	198,067	15,917
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	303,284	317,699	105,641
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	242,900	201,168	150,876
	Title II	20-XXX-XXX-XXX	39,096	43,861	32,896
	Title IV	20-XXX-XXX-XXX	9,797	12,301	9,226
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	230,345	233,449	175,087
	Vocational Education	20-XXX-XXX-XXX	477,198	487,593	365,695
	Adult Education	20-XXX-XXX-XXX	39,963	50,000	37,500
	Total Federal Projects	20-XXX-XXX-XXX	1,039,299	1,028,372	771,280
Special Revenue Fund Expenses	Total Special Revenue Funds		1,358,354	1,362,335	888,921
All Fund Expenses	Total Expenditures/Appropriations		43,989,509	46,750,407	46,628,143
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,989,509	46,750,407	46,628,143

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,950,000	2,850,000	2,850,000	2,350,000
	Legal Reserve	3,158,936	455,317	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	4,605,892	5,880,418	5,961,237	1,518,498
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,941	\$18,649	\$18,773	\$19,294	\$19,446
Total Classroom Instruction	\$10,298	\$11,405	\$11,329	\$11,618	\$11,847
Classroom-Salaries and Benefits	\$9,057	\$9,981	\$9,749	\$10,027	\$10,271
Classroom-General Supplies and Textbooks	\$583	\$636	\$781	\$775	\$750
Classroom-Purchased Services	\$658	\$788	\$799	\$816	\$826
Total Support Services	\$1,633	\$1,806	\$1,907	\$1,979	\$2,031
Support Services-Salaries and Benefits	\$1,515	\$1,671	\$1,757	\$1,810	\$1,891
Total Administrative Costs	\$2,230	\$2,527	\$2,408	\$2,490	\$2,512
Administration Salaries and Benefits	\$1,952	\$2,181	\$2,045	\$2,104	\$2,137
Total Operations and Maintenance of Plant	\$2,676	\$2,785	\$3,008	\$3,083	\$2,924
Operations and Maintenance-Salaries and Benefits	\$1,145	\$1,297	\$1,197	\$1,231	\$1,227
Board Contribution to Food Services	\$25	\$23	\$32	\$33	\$33
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$96	\$79	\$69	\$71	\$73
Legal Costs	\$32	\$83	\$27	\$41	\$41
Employee Benefits as a percentage of salaries*	32.00%	34.97%	33.87%	33.98%	33.30%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Freehold Twp SD provides lunch services at Biotechnology High School	0
	Neptune Twp SD provides lunch services at Academy of Allied Health & Science	0
	Wall Twp SD provides lunch services at Communications High School	0
Municipal/Public Works	County provides snow removal at two locations	0
	District hosts County Reorganization Meeting at Biotechnology High School	0
Others	District provides landscaping services for the County Buildings on Kozloski Campus	0
	Biotechnology HS and High Technology HS partner with BCC to provide summer camp programs	0
	District cooperates with the National Park Service to protect and preserve the wildlife, beaches and water around Sandy Hook	0
	District and Brookdale CC share classroom space at BCC, Culinary Education Center and High Technology High School	0
	Monmouth Regional SD provides facilities for the Class Academy graduation	0
	Monmouth Regional provides snow removal services for Class Academy	0
	District provides facilities at Class Academy for Monmouth Regional's summer program	0
	Brookdale CC provides facilities for High Technology High School graduation	0
	District has agreement with the State of NJ to allow student access to the James J Howard Laboratory on Sandy Hook	0
	District provides access to the property for County Fair parking and a field for the fireworks staging	0
	District allowed the County to purchase a generator and add appropriate electrical to the building, to convert the building to a tertiary shelter in an emergency	0
	National Park Service granted MAST permission to keep the Blue Sea at the Sea Streak dock on Sandy Hook	0
Purchasing	District belongs to 3 purchasing co-ops, Ed-Data, ESCNJ, and NJPA for purchasing instructional and non-instructional supplies	0
	District Participates in the ACES program for pooled energy resources	0

Employee Contract List for District

Name	Category	Measure
Abrams, Temi	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,810
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	as of 6/30/18
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Abrams, Temi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barreto, George	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,156
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days

Employee Contract List for District

Name	Category	Measure
Barreto, George	Total Allowances Amount	\$614
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Flatt, Collette	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$153,277
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Flatt, Collette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$2,264
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Flatt, Collette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ford, Charles	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$2,724
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,090
	Contractual Post-Employment Benefit Description of Payout of Sick days	as of 6/30/18

Employee Contract List for District

Name	Category	Measure
Ford, Charles	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Waives Medical and Rx coverage
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McCorkell, Timothy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,399
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
McCorkell, Timothy	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$4,974
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,620
	Contractual Post-Employment Benefit Description of Payout of Sick days	Frozen
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ortner, Gary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$100,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$1,089
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ortner, Gary	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Waives Medical, Dental and RX coverage
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Soranno, Maria	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,208
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days

Employee Contract List for District

Name	Category	Measure
Soranno, Maria	Total Allowances Amount	\$1,489
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Swain, Fred	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,911
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Swain, Fred	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$614
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	as of 6/30/19
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Swain, Fred	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Watts, Russell	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,882
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$614
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	as of 6/30/18

Employee Contract List for District

Name	Category	Measure
Watts, Russell	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wolgast, Sandra	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,638
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Wolgast, Sandra	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness Days
	Total Allowances Amount	\$614
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported