

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	773.0	755.0	754.0
On Roll Regular Shared-Time	13.0	10.0	10.0
On Roll Special Ed Full-Time	171.0	171.0	171.0
On Roll Special Ed Shared-Time	48.0	33.0	32.0
On Roll Subtotal	1,005.0	969.0	967.0
In Private School Placements	20.0	24.0	26.0
Sent to Other Districts Regular	4.0	1.0	2.0
Sent to Other Districts Special Ed	8.0	10.0	10.0
Received	6.5	1.0	1.0
In State Facilities	2.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,354,505	21,781,594	22,217,227
	Total Tuition	10-1300	44,345	41,125	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	344,522	394,700	310,922
	Rents and Royalties	10-1910	72,109	80,387	80,922
	Unrestricted Miscellaneous Revenues	10-1XXX	0	87,782	91,245
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	6,781	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	51	51
	Other Restricted Miscellaneous Revenues	10-1XXX	120,821	0	0
	Total Revenues from Local Sources		21,943,083	22,385,639	22,700,367
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	583,284	669,909	669,909
	Extraordinary Aid	10-3131	228,878	0	200,000
	Categorical Special Education Aid	10-3132	643,368	805,780	805,780
	Equalization Aid	10-3176	299,370	299,370	299,370
	Categorical Security Aid	10-3177	108,037	181,421	181,421
	Adjustment Aid	10-3178	1,635,921	1,248,610	1,057,121
	PARCC Readiness Aid	10-3181	9,510	0	0
	Per Pupil Growth Aid	10-3182	9,510	0	0
	Professional Learning Community Aid	10-3183	9,990	0	0
	Other State Aids	10-3XXX	18,322	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,848	0	0
Total Revenues from State Sources		3,548,038	3,205,090	3,213,601	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	40,315	26,350	25,774
	Total Revenues from Federal Sources		40,315	26,350	25,774
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	915,489	583,179
	Withdrawal from Capital Reserve for Local Share	10-307	0	600,000	0
	Transfers from Other Funds	10-5200	293,665	0	0
	Adjustment for Prior Year Encumbrances		0	226,820	0
	Actual Revenues (Over)/Under Expenditures		-698,737	0	0
General Fund Revenues	Total Operating Budget		25,126,364	27,359,388	26,522,921

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	139,031	148,915	119,132
	Total Revenues from State Sources		139,031	148,915	119,132
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	76,620	124,637	99,710
	Title II	20-4451-4455	18,360	39,234	31,387
	Title III	20-4491-4494	1,987	1,746	1,397
	Title IV	20-4471-4474	3,454	15,791	12,633
	I.D.E.A. Part B (Handicapped)	20-4420-4429	289,706	311,415	249,132
	Total Revenues from Federal Sources		390,127	492,823	394,259
Special Revenue Fund Revenues	Total Grants and Entitlements		529,158	641,738	513,391
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	142,650	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	602,974	606,112	906,772
	Total Revenues from Local Sources		602,974	606,112	906,772
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	142,652
	Total Local Repayment of Debt		745,624	606,112	1,049,424
	Actual Revenues (Over)/Under Expenditures		-137,700	0	0
Debt Service Fund Revenues	Total Repayment of Debt		607,924	606,112	1,049,424
All Fund Revenues	Total Revenues/Sources		26,263,446	28,607,238	28,085,736
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		26,263,446	28,607,238	28,085,736

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,091,897	7,417,369	7,633,034	
	Special Education-Instruction	11-2XX-100-XXX	336,002	219,808	292,688	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	13,889	13,889	
	Bilingual Education-Instruction	11-240-100-XXX	72,581	110,600	163,000	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	208,119	240,445	225,894	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	599,349	612,709	625,145	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,434,418	2,723,084	2,513,140	
	Undistributed Expenditures-Health Services	11-000-213-XXX	171,273	173,108	175,719	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	398,832	570,147	605,918	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	227,658	290,084	320,434	
	Undistributed Expenditures-Guidance	11-000-218-XXX	570,825	630,455	669,399	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	525,069	577,421	622,253	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	833,130	864,225	889,694	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	233,636	234,970	160,570	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,396	53,649	56,900	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	496,815	487,182	468,213	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	519,146	525,324	536,303	
	Undistributed Expenditures-Central Services	11-000-251-XXX	320,491	328,285	299,885	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	11,880	11,200	15,000	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,956,027	2,099,499	2,155,351	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,978,174	2,104,007	1,805,652	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,157,713	5,233,400	5,769,030	
	Total Undistributed Expenditures			15,854,483	16,906,040	17,063,461
	General Fund Current Expenses	Total General Current Expense		24,162,431	25,520,860	26,017,111
Capital Outlay	Equipment	12-XXX-XXX-730	337,896	722,400	470,000	
	Facilities Acquisition and Construction Services	12-000-400-XXX	626,037	10,671	10,671	
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	600,000	0	
	Increase In Capital Reserve	10-604	0	505,406	0	
	Interest Deposit to Capital Reserve	10-604	0	51	51	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Total Capital Outlay		963,933	1,838,528	480,722
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	25,088
	General Fund Grand Total		25,126,364	27,359,388	26,522,921
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,500	28,035	22,428
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	42,218	35,980	28,784
	Nonpublic Nursing Services	20-XXX-XXX-XXX	42,852	50,925	40,740
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,618	18,900	15,120
	Nonpublic Security Aid	20-XXX-XXX-XXX	11,900	15,075	12,060
	Other	20-XXX-XXX-XXX	943	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	139,031	148,915	119,132
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	76,620	124,637	99,710
	Title II	20-XXX-XXX-XXX	18,360	39,234	31,387
	Title III	20-XXX-XXX-XXX	1,987	1,746	1,397
	Title IV	20-XXX-XXX-XXX	3,454	15,791	12,633
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	289,706	311,415	249,132
	Total Federal Projects	20-XXX-XXX-XXX	390,127	492,823	394,259
Special Revenue Fund Expenses	Total Special Revenue Funds		529,158	641,738	513,391
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	607,924	606,112	1,049,424
	Total Debt Service Funds		607,924	606,112	1,049,424
All Fund Expenses	Total Expenditures/Appropriations		26,263,446	28,607,238	28,085,736
Expenses Net of Transfers	Total Expenditures Net of Transfers		26,263,446	28,607,238	28,085,736

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	43,122	336,787	274,568	274,619
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	37,225	37,225	37,225	37,225
	Legal Reserve	822,222	1,116,673	376,988	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	4,952	0	0	0
Unrestricted	General Operating Budget	894,702	924,646	748,842	542,651
	Repayment of Debt	0	142,652	142,652	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,262	\$20,545	\$21,390	\$21,862	\$22,937
Total Classroom Instruction	\$10,695	\$10,731	\$11,270	\$11,237	\$11,992
Classroom-Salaries and Benefits	\$10,169	\$10,152	\$10,537	\$10,546	\$11,370
Classroom-General Supplies and Textbooks	\$363	\$308	\$501	\$442	\$449
Classroom-Purchased Services	\$163	\$272	\$232	\$250	\$173
Total Support Services	\$3,725	\$4,163	\$4,344	\$4,723	\$4,959
Support Services-Salaries and Benefits	\$3,456	\$3,685	\$3,897	\$3,950	\$4,175
Total Administrative Costs	\$1,986	\$1,833	\$1,785	\$1,875	\$1,873
Administration Salaries and Benefits	\$1,662	\$1,493	\$1,533	\$1,555	\$1,588
Total Operations and Maintenance of Plant	\$2,412	\$2,452	\$2,609	\$2,607	\$2,675
Operations and Maintenance-Salaries and Benefits	\$1,385	\$1,447	\$1,320	\$1,351	\$1,315
Board Contribution to Food Services	\$51	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,137	\$1,113	\$1,145	\$1,176	\$1,197
Total Equipment Costs	\$585	\$351	\$741	\$763	\$497
Legal Costs	\$48	\$46	\$57	\$68	\$59
Employee Benefits as a percentage of salaries*	43.72%	40.55%	42.95%	40.44%	43.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	member of NJSIG and MOCCISSF through NJSIC	0
Others	public notice coop	0
	use of facilities with Eatontown and Tinton Falls	0
	snow removal with CLASS Academy	0
Purchasing	ACES/Ed-Data/ACT/ESCNJ	0
Transportation Services, including Fuel	transportation jointure with Neptune School District	0
	transportation jointure with Eatontown and Tinton Falls School Districts	0
	transportation jointure with Middletown School District	0
	purchase of fuel through borough hall - Tinton Falls	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	9,191,134
	(D) Total School Levy	9,566,260
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,210,173,020
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,300,058,363
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4159
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4328
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3996
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4159
Shrewsbury Twp	(A) General Fund School Levy	181,137
	(D) Total School Levy	188,530
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	58,340,445
	(H) Estimated Equalized Valuation (as of 10/01/18)	53,093,166
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.3105
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.3232
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3412
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3551
Tinton Falls	(A) General Fund School Levy	12,844,956
	(D) Total School Levy	13,369,209
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,186,061,290
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,388,110,216
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4032
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4196
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3791
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3946

Employee Contract List for District

Name	Category	Measure
Andrew F. Teeple	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$159,205
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	243
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$9,175
	Total Bonuses Amount	\$9,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$44,481
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,392
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew F. Teeple	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Evans	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$133,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	243
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday

Employee Contract List for District

Name	Category	Measure
Brian Evans	Total Allowances Amount	\$1,065
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,532
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Frank Reinecke	Job Title	Other
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Reinecke	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	243
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$629
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,532
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Reinecke	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Parry	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$127,882
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	243
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$985
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,768
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,609
Contractual Post-Employment Benefit Description of Payout of Sick days	per contract	

Employee Contract List for District

Name	Category	Measure
Maria Parry	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theodore Ragavas	Job Title	Information Technology
	Job Title II	Technology Supv
	Base Annual Salary Amount	\$102,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	243
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Theodore Ragavas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	145
	Description of Other Contracted Non-Working Days	weekend/holiday
	Total Allowances Amount	\$629
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,532
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,812
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported