

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,380.0	3,370.0	3,365.0
On Roll Regular Shared-Time	20.0	19.0	19.0
On Roll Special Ed Full-Time	636.0	646.0	601.0
On Roll Special Ed Shared-Time	58.0	65.0	46.0
On Roll Subtotal	4,094.0	4,100.0	4,031.0
In Private School Placements	103.0	94.5	94.0
Sent to Other Districts Regular	4.0	3.0	4.0
Sent to Other Districts Special Ed	7.0	2.0	2.0
Received	274.5	276.0	245.5
In State Facilities	10.0	9.0	8.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	37,491,489	38,241,319	39,540,272
	Total Tuition	10-1300	5,300,608	5,075,000	5,235,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	557,288	500,000	525,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,129,994	360,000	515,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,000	2,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	16,983	15,000	12,000
	Total Revenues from Local Sources			44,499,362	44,193,319
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,363,716	1,589,446	1,589,446
	Extraordinary Aid	10-3131	585,130	500,000	500,000
	Categorical Special Education Aid	10-3132	2,404,326	2,404,326	2,404,326
	Equalization Aid	10-3176	25,407,093	25,407,093	24,633,298
	Categorical Security Aid	10-3177	1,222,886	1,222,886	1,222,886
	Adjustment Aid	10-3178	1,579,834	860,858	0
	PARCC Readiness Aid	10-3181	38,650	0	0
	Per Pupil Growth Aid	10-3182	38,650	0	0
	Professional Learning Community Aid	10-3183	36,630	0	0
	Other State Aids	10-3XXX	16,838	0	0
Total Revenues from State Sources			32,693,753	31,984,609	30,349,956
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	153,483	174,052	145,772
	Total Revenues from Federal Sources		153,483	174,052	145,772
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,106,287	2,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,500,000	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,200,000	0	0
	Withdrawal from Maintenance Reserve	10-310	500,000	850,000	451,000
	Adjustment for Prior Year Encumbrances		0	1,469,739	0
	Actual Revenues (Over)/Under Expenditures			-677,387	0
General Fund Revenues	Total Operating Budget		79,369,211	84,278,006	80,775,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	268,903	173,903	0
	Preschool Education Aid	20-3218	4,982,113	5,297,200	5,718,945
	Other Restricted Entitlements	20-32XX	156,746	167,512	0
	Total Revenues from State Sources		5,407,762	5,638,615	5,718,945
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	939,733	1,190,015	900,000
	Title II	20-4451-4455	145,945	145,921	140,000
	Title III	20-4491-4494	28,655	37,118	25,000
	Title IV	20-4471-4474	11,339	58,876	50,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,249,739	1,205,560	1,200,000
	Superstorm Sandy-FEMA/Other Restricted Recovery Sources	20-4526	35,771	0	0
	Other	20-4XXX	0	38,892	35,000
	Total Revenues from Federal Sources		2,411,182	2,676,382	2,350,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	25,000	193,800
Special Revenue Fund Revenues	Total Grants and Entitlements		7,818,944	8,339,997	8,262,745
All Fund Revenues	Total Revenues/Sources		87,188,155	92,618,003	89,037,745
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	25,000	193,800
	Total Revenues/Sources Net of Transfers		87,188,155	92,593,003	88,843,945

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,005,288	1,257,637	1,377,300
	Special Education-Instruction	11-2XX-100-XXX	467,753	548,761	498,268
	Community Services Programs/Operations	11-800-330-XXX	0	8,000	8,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,631,810	7,504,463	7,356,294
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,686	4,000	2,800
	Undistributed Expenditures-Health Services	11-000-213-XXX	75,552	77,200	62,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,433,231	1,385,116	1,402,895
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,257,127	1,302,092	1,274,535
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	336,640	657,421	668,244
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,304,437	1,540,911	1,286,493
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	19,205	22,500	22,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	779,804	885,818	806,199
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	440,010	537,944	484,573
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,021,551	9,202,391	8,856,381
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,535,041	3,279,342	3,034,560
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,267,844	3,550,834	4,089,035
	Total Undistributed Expenditures		29,104,938	29,950,032	29,346,509
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000
Increase In Maintenance Reserve		10-606	698,000	0	0
General Fund Current Expenses	Total General Current Expense		31,275,979	31,766,430	31,231,077
Capital Outlay	Equipment	12-XXX-XXX-730	50,246	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,961,896	4,969,739	2,000,000
	Increase In Capital Reserve	10-604	1,804,814	0	0
	Interest Deposit to Capital Reserve	10-604	16,982	15,000	12,000
	Total Capital Outlay		4,833,938	4,984,739	2,012,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,382,965	2,877,837	2,731,923
	General Fund Contribution to School Based Budgeting	10-000-520-930	41,876,329	44,649,000	44,800,000
	General Fund Grand Total		79,369,211	84,278,006	80,775,000

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,418,141	2,635,294	2,795,409
	Support Services	20-218-200-XXX	2,832,875	2,860,809	3,117,336
	Total Preschool Education Aid	20-218-XXX-XXX	5,251,016	5,496,103	5,912,745
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,266	6,675	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	69,556	66,086	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,173	59,376	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,855	12,125	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,921	4,500	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	9,975	18,750	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,407,762	5,663,615	5,912,745
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	266,230	390,015	100,000
	Title II	20-XXX-XXX-XXX	35,597	30,921	25,000
	Title III	20-XXX-XXX-XXX	28,655	37,118	25,000
	Title IV	20-XXX-XXX-XXX	11,339	58,876	50,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	298,003	205,560	200,000
	Other	20-XXX-XXX-XXX	35,771	38,892	35,000
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,735,587	1,915,000	1,915,000
	Total Federal Projects	20-XXX-XXX-XXX	2,411,182	2,676,382	2,350,000
Special Revenue Fund Expenses	Total Special Revenue Funds		7,818,944	8,339,997	8,262,745
All Fund Expenses	Total Expenditures/Appropriations		87,188,155	92,618,003	89,037,745
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	25,000	193,800
	Total Expenditures Net of Transfers		87,188,155	92,593,003	88,843,945

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	7,693,018	7,314,815	3,829,815	1,841,815
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,600,000	1,798,000	950,000	500,000
	Legal Reserve	23,181	2,000,000	2,000,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,629,320	3,685,243	1,656,165	1,656,165
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,493	\$17,288	\$18,856	\$18,423	\$19,027
Total Classroom Instruction	\$9,312	\$9,725	\$10,648	\$10,453	\$11,021
Classroom-Salaries and Benefits	\$8,776	\$9,208	\$9,976	\$9,725	\$10,430
Classroom-General Supplies and Textbooks	\$282	\$213	\$323	\$292	\$211
Classroom-Purchased Services	\$253	\$304	\$349	\$436	\$380
Total Support Services	\$2,364	\$2,421	\$2,641	\$2,699	\$2,714
Support Services-Salaries and Benefits	\$1,957	\$1,972	\$2,146	\$2,170	\$2,242
Total Administrative Costs	\$1,789	\$1,851	\$1,990	\$1,937	\$1,922
Administration Salaries and Benefits	\$1,573	\$1,627	\$1,720	\$1,618	\$1,685
Total Operations and Maintenance of Plant	\$2,555	\$2,797	\$3,018	\$2,805	\$2,828
Operations and Maintenance-Salaries and Benefits	\$1,090	\$1,492	\$1,306	\$1,272	\$1,380
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$461	\$482	\$543	\$516	\$527
Total Equipment Costs	\$26	\$41	\$0	\$0	\$0
Legal Costs	\$47	\$50	\$40	\$51	\$39
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$402	\$435	\$495	\$485	\$499
Employee Benefits as a percentage of salaries*	38.59%	37.42%	36.77%	36.82%	38.14%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2017-18	2018-19	2019-20
Resources	Adjustment for Prior Year Encumbrances	1,161,028	0	0
	General Fund Contribution (15-5200)	40,715,301	44,649,000	44,800,000
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,735,587	1,915,000	1,915,000
	Total SBB Resources	43,611,916	46,564,000	46,715,000
Appropriations	Instruction (15-XXX-100-XXX)	26,361,745	28,091,062	28,322,172
	Support Services (15-XXX-2XX-XXX)	17,137,234	18,472,938	18,392,828
	Equipment (15-XXX-XXX-73X)	112,937	0	0
	Total SBB Appropriations	43,611,916	46,564,000	46,715,000

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Local	5,235,000	Students received from Neptune City; various districts send to our Regional Deaf Education Program
2060	Local	193,800	General Fund contribution to PS Budget to cover cost of special education inclusion students in program.
250	Local	525,000	Fees from other districts for transportation jointure services
300	Local	515,000	Facility rental fees; energy rebates; investment income; commissions and misc. refunds

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Partner with Meridian Health for a "JumpStart" mini-medical student program	0
Food Services	Provide meal service and managerial oversight to adjacent MCVSD neighbor	0
Insurance Coverages and Benefits	Participate in NJ Schools Insurance Group (NJSIG) for all lines of non-medical coverage	0
Municipal/Public Works	Juvenile Conferencing; JumpStart law enforcement program	0
	Fire Dept. inspections, prevention programs, drills and walk-throughs	0
	Township Recreation Dept. utilizes district buildings and fields for community programs at no cost	0
	Emergency management planning / command center & dispatch backup	0
	Share cost of publishing joint newsletter which is mailed to the community several times during the year	0
	School Resource Officers (2) and assistance with residency issues	0
	Environmental programs: SummerWood Trails; ANSWR rescue boat use	0
	Inter-local Agreements: vehicle repairs, fuel access, road salt / sand; trash & recycling disposal	0
Nursing Services	Operate a community wellness clinic in partnership with Meridian	0
Others	Partner with Brookdale Community College - Early College High School and the Dual Enrollment Program; facility rental	0
	District serves as host site for numerous local, county, state and national programs	0
Special Education Services	Operate Regional Deaf Education Program servicing a statewide clientele	0
Transportation Services, including Fuel	Coordinate pupil transportation for surrounding schools; host jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Neptune Township	(A) General Fund School Levy	39,540,272
	(D) Total School Levy	39,540,272
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,906,392,700
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,155,736,915
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0122
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0122
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9515
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9515

Employee Contract List for District

Name	Category	Measure
Brian Wilson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$109,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Wilson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Barberi	Job Title	Other
	Job Title II	Technology
	Base Annual Salary Amount	\$80,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Christopher Barberi	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Denise Casper	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$84,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Casper	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Casper	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donald Frangipane	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Engineer
	Base Annual Salary Amount	\$131,315
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap

Employee Contract List for District

Name	Category	Measure
Donald Frangipane	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kathleen Skelton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$142,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Kathleen Skelton	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Gristina	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,319
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Gristina	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter I. Bartlett	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness

Employee Contract List for District

Name	Category	Measure
Peter I. Bartlett	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter J. Leonard	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,319
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter J. Leonard	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Predates Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter J. Leonard	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sally Millaway	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$158,633
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap	

Employee Contract List for District

Name	Category	Measure
Sally Millaway	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sara Palumbo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Aquatic Center
	Base Annual Salary Amount	\$76,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Sara Palumbo	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tami R. Crader	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,256
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Legislative Cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accrued days payable upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tami R. Crader	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported