

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,879.0	2,731.0	2,664.0
On Roll Regular Shared-Time	16.0	26.0	25.0
On Roll Special Ed Full-Time	598.0	634.0	682.0
On Roll Special Ed Shared-Time	26.0	23.0	23.0
On Roll Subtotal	3,519.0	3,414.0	3,394.0
In Private School Placements	37.5	44.0	0.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	6.0	4.0	0.0
Received	8.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	62,765,948	64,307,696	65,573,829
	Total Tuition	10-1300	233,095	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	41,499	0	0
	Rents and Royalties	10-1910	272,332	280,000	280,000
	Unrestricted Miscellaneous Revenues	10-1XXX	255,030	120,000	120,000
	Interest Earned on Capital Reserve Funds	10-1XXX	493	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	0	25,000	150,000
	Total Revenues from Local Sources		63,568,397	64,932,796	66,323,929
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,335,875	1,729,784	1,729,784
	Extraordinary Aid	10-3131	824,140	800,000	800,000
	Categorical Special Education Aid	10-3132	2,331,447	2,526,776	2,526,776
	Categorical Security Aid	10-3177	416,454	552,389	552,389
	Adjustment Aid	10-3178	3,420,480	2,663,843	2,376,876
	PARCC Readiness Aid	10-3181	37,230	0	0
	Per Pupil Growth Aid	10-3182	37,230	0	0
	Professional Learning Community Aid	10-3183	36,080	0	0
	Other State Aids	10-3XXX	65,803	0	0
	Total Revenues from State Sources		8,504,739	8,272,792	7,985,825
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	107,573	81,247	80,587
	Total Revenues from Federal Sources		107,573	81,247	80,587
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,650,086	2,490,063
	Transfers from Other Funds	10-5200	10,478	0	0
	Other Financing Sources	10-5XXX	7,608	0	0
	Adjustment for Prior Year Encumbrances		0	239,679	0
	Actual Revenues (Over)/Under Expenditures		63,747	0	0
General Fund Revenues	Total Operating Budget		72,262,542	76,176,600	76,880,404
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	641,763	663,146	563,674
	Total Revenues from State Sources		641,763	663,146	563,674

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	495,829	499,170	420,750
	Title II	20-4451-4455	57,916	106,290	90,347
	Title III	20-4491-4494	66,613	61,604	52,363
	I.D.E.A. Part B (Handicapped)	20-4420-4429	999,126	1,013,898	856,592
	Other	20-4XXX	85,051	67,352	100,000
	Total Revenues from Federal Sources			1,704,535	1,748,314
Special Revenue Fund Revenues	Total Grants and Entitlements		2,346,298	2,411,460	2,083,726
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,160,996	2,751,686	2,739,488
	Total Revenues from Local Sources		2,160,996	2,751,686	2,739,488
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,247,193	606,675	607,676
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	21,562	1
	Total Local Repayment of Debt		3,408,189	3,379,923	3,347,165
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,408,188	3,379,923	3,347,165
All Fund Revenues	Total Revenues/Sources		78,017,028	81,967,983	82,311,295
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		78,017,028	81,967,983	82,311,295

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,951,991	20,677,001	20,666,109
	Special Education-Instruction	11-2XX-100-XXX	6,837,150	7,192,561	7,287,060
	Basic Skills/Remedial-Instruction	11-230-100-XXX	543,407	518,611	549,737
	Bilingual Education-Instruction	11-240-100-XXX	688,169	755,039	881,116
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	363,525	371,559	404,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	987,005	1,103,107	1,123,661
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,175,913	3,941,108	4,107,779
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	72,160	74,605	81,732
	Undistributed Expenditures-Health Services	11-000-213-XXX	489,175	577,171	605,191
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,081,654	1,148,347	1,288,705
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	818,911	848,617	890,589
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,221,427	1,299,797	1,392,259
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,834,540	1,838,884	1,981,095
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,078,079	1,135,182	1,160,639
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	529,115	530,305	549,747
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	96,595	97,130	96,798
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,075,568	1,223,538	1,182,790
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,066,397	2,134,292	2,071,023
	Undistributed Expenditures-Central Services	11-000-251-XXX	711,319	731,770	718,784
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	696,270	765,276	872,003
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,426,803	6,939,998	6,903,264
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,582,846	3,664,545	3,855,583
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	16,061,339	17,440,376	16,701,491
		Total Undistributed Expenditures		41,018,111	44,390,941
General Fund Current Expenses	Total General Current Expense		71,389,358	75,008,819	75,371,355

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	530,958	655,467	967,118
	Facilities Acquisition and Construction Services	12-000-400-XXX	60,092	60,092	60,092
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		591,050	715,659	1,027,310
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	239,036	284,083	303,835
	Total Summer School	13-422-X00-XXX	239,036	284,083	303,835
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	239,036	284,083	303,835
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	43,098	168,039	177,904
	General Fund Grand Total		72,262,542	76,176,600	76,880,404
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	43,596	39,196	33,317
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	157,785	164,416	139,753
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	259,180	230,076	195,564
	Nonpublic Nursing Services	20-XXX-XXX-XXX	85,435	79,734	67,774
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,479	26,424	22,460
	Nonpublic Security Aid	20-XXX-XXX-XXX	66,288	123,300	104,806
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	641,763	663,146	563,674
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	495,829	499,170	420,750
	Title II	20-XXX-XXX-XXX	57,916	106,290	90,347
	Title III	20-XXX-XXX-XXX	66,613	61,604	52,363
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	999,126	1,013,898	856,592
	Other	20-XXX-XXX-XXX	85,051	67,352	100,000
	Total Federal Projects	20-XXX-XXX-XXX	1,704,535	1,748,314	1,520,052
Special Revenue Fund Expenses	Total Special Revenue Funds		2,346,298	2,411,460	2,083,726
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,408,188	3,379,923	3,347,165
	Total Debt Service Funds		3,408,188	3,379,923	3,347,165
All Fund Expenses	Total Expenditures/Appropriations		78,017,028	81,967,983	82,311,295
Expenses Net of Transfers	Total Expenditures Net of Transfers		78,017,028	81,967,983	82,311,295

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	329,754	530,246	830,346	830,446
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	4,246,719	3,890,425	1,790,063	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,402,138	2,494,193	1,744,469	1,044,469
	Repayment of Debt	21,562	21,563	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,531	\$18,544	\$19,517	\$19,921	\$20,038
Total Classroom Instruction	\$10,552	\$11,192	\$11,621	\$11,791	\$11,765
Classroom-Salaries and Benefits	\$10,104	\$10,638	\$11,185	\$11,371	\$11,349
Classroom-General Supplies and Textbooks	\$357	\$451	\$334	\$314	\$295
Classroom-Purchased Services	\$90	\$103	\$102	\$105	\$120
Total Support Services	\$2,561	\$2,774	\$2,976	\$3,025	\$3,180
Support Services-Salaries and Benefits	\$2,374	\$2,605	\$2,793	\$2,841	\$2,951
Total Administrative Costs	\$1,682	\$1,692	\$1,763	\$1,866	\$1,839
Administration Salaries and Benefits	\$1,387	\$1,437	\$1,472	\$1,543	\$1,495
Total Operations and Maintenance of Plant	\$2,057	\$2,167	\$2,372	\$2,434	\$2,430
Operations and Maintenance-Salaries and Benefits	\$1,119	\$1,199	\$1,363	\$1,369	\$1,415
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$480	\$494	\$546	\$559	\$573
Total Equipment Costs	\$140	\$152	\$165	\$194	\$287
Legal Costs	\$41	\$59	\$62	\$65	\$64
Employee Benefits as a percentage of salaries*	34.97%	36.86%	39.07%	38.78%	36.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Tuition	200,000	Tuition for Students from other Districts and Preschool
260	Rentals	280,000	Rental Use of School Facilities
300	Miscellaneous Revenue	120,000	Various Receipts

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Cooperative Cafeteria Services with Deal School District and MOESC	0
Others	Bus Maintenance Shared Service with Long Branch Board of Education	0
	Participation in Monmouth-Ocean County Shared Services Insurance Fund (MOCSSIF)	0
	Participation in ACES Cooperative Energy Purchasing Program	0
	EDS Cooperative Purchasing Consortium	0
	MOESC Cooperative Transportation Jointures	0
	Joint HS Ice Hockey Team with Shore Regional HS & Monmouth Regional School Districts (Ocean is host district)	0
	Other Cooperative arrangements with the Township of Ocean including Snow Removal, Facilities and Equipment Coordination, Code Red Emergency Calling System, Uniform Rentals, Summer Camp Bus Transportation, Garbage Collection, Custodial Services, and Lawn Maintenance	0
	Rent our Facilities to Township of Ocean Chamber of Commerce	0
	Hope Academy Charter School - Provide Maintenance Services	0
Recycling	Monmouth University - Federal Work Study Program	0
Social Worker/Psychologist	Cooperative arrangement with Municipality for Student Assistance Counselors (SAC)	0

Estimated Tax Rates

Municipality	Category	Amount
Ocean Township	(A) General Fund School Levy	64,940,763
	(D) Total School Levy	67,686,350
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,984,379,859
	(H) Estimated Equalized Valuation (as of 10/01/18)	5,269,784,142
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3029
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3580
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2323
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2844

Employee Contract List for District

Name	Category	Measure
Gary Tattersall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs and Grounds Superv
	Base Annual Salary Amount	\$106,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$694
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$565
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Tattersall	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
George Stone	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
George Stone	Total Allowances Amount	\$705
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,217
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
James Stefankiewicz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Stefankiewicz	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,067
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$789
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,587
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
James Stefankiewicz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janice Hiers	Job Title	Secretary
	Job Title II	SBA Secretary
	Base Annual Salary Amount	\$80,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$25
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,868
Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate per Contract	

Employee Contract List for District

Name	Category	Measure
Janice Hiers	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jennifer Zona	Job Title	Assistant Superintendent
	Job Title II	Director of Special Serv
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jennifer Zona	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,626
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,718
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Weldon	Job Title	Assistant Superintendent
	Job Title II	Director of Curr and Inst
	Base Annual Salary Amount	\$155,257
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,219
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,943
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kelly Weldon	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kenneth Jannarone	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$190,696
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Jannarone	Total Allowances Amount	\$6,993
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$939
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,669
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Mosca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Superv
	Base Annual Salary Amount	\$79,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Mosca	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$85
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$466
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accum. Unused Days @ Rate per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Maria Mosca	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Hall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$118,351
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$612
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,863
Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible	

Employee Contract List for District

Name	Category	Measure
Michael Hall	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ Current Daily Rate of Pay
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported