

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,213.0	1,230.0	1,309.0
On Roll Special Ed Full-Time	220.0	237.0	239.0
On Roll Subtotal	1,433.0	1,467.0	1,548.0
In Private School Placements	6.0	8.0	12.0
Sent to Contracted Preschool	140.0	135.0	155.0
Sent to Other Districts Regular	4.0	0.0	0.0
Sent to Other Districts Special Ed	7.0	8.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,565,766	17,225,385	17,733,534
	Total Tuition	10-1300	22,655	25,000	0
	Rents and Royalties	10-1910	8,980	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	511,073	20,000	40,000
	Interest Earned on Maintenance Reserve	10-1XXX	76	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	103	0	0
	Total Revenues from Local Sources			17,108,653	17,270,385
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	40,184	189,188	189,188
	Extraordinary Aid	10-3131	133,463	110,000	80,000
	Categorical Special Education Aid	10-3132	684,183	1,208,304	1,208,304
	Equalization Aid	10-3176	1,918,043	3,505,434	4,081,584
	Categorical Security Aid	10-3177	173,565	634,293	634,293
	Supplemental Enrollment Growth Aid	10-3179	373,912	0	0
	Under Adequacy Aid	10-3180	339,219	0	0
	PARCC Readiness Aid	10-3181	13,410	0	0
	Per Pupil Growth Aid	10-3182	13,410	0	0
	Professional Learning Community Aid	10-3183	14,130	0	0
	Other State Aids	10-3XXX	1,450	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	2,940	0	0
	Total Revenues from State Sources			3,707,909	5,647,219
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	89,480	58,018	126,710
	Total Revenues from Federal Sources		89,480	58,018	126,710
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	643,462	825,599
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	682,000	160,000	703,812
	Withdrawal from Maintenance Reserve	10-310	920,900	50,000	42,000
	Adjustment for Prior Year Encumbrances		0	739,174	0
	Actual Revenues (Over)/Under Expenditures		-145,054	0	0
General Fund Revenues	Total Operating Budget		22,363,888	24,568,258	25,665,024

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	96,425	97,639	0
	Total Revenues from Local Sources	20-1XXX	96,425	97,639	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	604,932	317,441	317,441
	Preschool Education Aid	20-3218	3,316,675	3,616,325	3,565,504
	Other Restricted Entitlements	20-32XX	217,362	250,623	200,497
	Total Revenues from State Sources		4,138,969	4,184,389	4,083,442
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	785,518	895,443	641,053
	Title II	20-4451-4455	60,128	99,036	72,623
	Title III	20-4491-4494	100,979	89,138	71,310
	Title IV	20-4471-4474	5,903	4,907	3,925
	I.D.E.A. Part B (Handicapped)	20-4420-4429	387,910	384,702	304,000
	Total Revenues from Federal Sources		1,340,438	1,473,226	1,092,911
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	250,000	275,000	275,000
Special Revenue Fund Revenues	Total Grants and Entitlements		5,825,832	6,030,254	5,451,353
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	456,298	431,984	428,031
	Total Revenues from Local Sources		456,298	431,984	428,031
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,563	0
	Total Local Repayment of Debt		456,298	434,547	428,031
Debt Service Fund Revenues	Total Repayment of Debt		456,298	434,547	428,031
All Fund Revenues	Total Revenues/Sources		28,646,018	31,033,059	31,544,408
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	250,000	275,000	275,000
	Total Revenues/Sources Net of Transfers		28,396,018	30,758,059	31,269,408

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,060,841	4,337,370	4,648,840
	Special Education-Instruction	11-2XX-100-XXX	1,722,528	2,309,798	2,160,788
	Basic Skills/Remedial-Instruction	11-230-100-XXX	99,938	105,392	71,835
	Bilingual Education-Instruction	11-240-100-XXX	1,224,789	1,441,633	1,592,025
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	4,131	3,900	20,305
	School-Sponsored Athletics-Instruction	11-402-100-XXX	42,518	62,314	76,004
	Community Services Programs/Operations	11-800-330-XXX	4,650	10,936	11,193
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	375,647	767,023	815,397
	Undistributed Expenditures-Health Services	11-000-213-XXX	133,650	143,473	162,246
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	266,729	404,743	467,122
	Undistributed Expenditures-Guidance	11-000-218-XXX	135,158	208,555	210,085
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	269,959	386,747	462,615
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	382,461	403,919	331,580
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	236,097	257,740	257,462
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,271	5,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	482,681	721,268	628,429
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	500,703	578,743	516,394
	Undistributed Expenditures-Central Services	11-000-251-XXX	251,563	302,113	280,757
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	179,071	355,585	258,509
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,433,964	2,127,022	1,936,538
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,026,677	1,207,164	1,221,040
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,535,395	5,806,705	6,354,935
	Total Undistributed Expenditures			11,214,026	13,675,800
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	76	0	0
	Increase In Maintenance Reserve	10-606	750,000	0	0
General Fund Current Expenses	Total General Current Expense		19,123,497	21,947,143	22,489,099

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	187,545	28,722	60,078
	Facilities Acquisition and Construction Services	12-000-400-XXX	665,245	252,754	757,812
	Increase In Capital Reserve	10-604	612,181	0	0
	Interest Deposit to Capital Reserve	10-604	103	0	0
	Total Capital Outlay		1,465,074	281,476	817,890
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	113,084	129,530	118,955
	Summer School-Support Services	13-422-200-XXX	64,708	80,862	123,009
	Total Summer School	13-422-X00-XXX	177,792	210,392	241,964
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	177,792	210,392	241,964
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,597,525	2,129,247	2,116,071
	General Fund Grand Total		22,363,888	24,568,258	25,665,024
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	96,425	97,639	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,092,574	1,292,104	1,225,805
	Support Services	20-218-200-XXX	2,778,249	2,916,662	2,799,699
	Facility Acquisition and Construction Services	20-218-400-XXX	300,784	0	132,441
	Total Preschool Education Aid	20-218-XXX-XXX	4,171,607	4,208,766	4,157,945
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,535	16,607	13,286
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,971	169,178	135,342
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	90,921	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	32,873	30,167	24,133
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,519	11,196	8,956
	Nonpublic Security Aid	20-XXX-XXX-XXX	24,543	23,475	18,780
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,388,969	4,459,389	4,358,442
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	785,518	895,443	641,053
	Title II	20-XXX-XXX-XXX	60,128	99,036	72,623
	Title III	20-XXX-XXX-XXX	100,979	89,138	71,310
	Title IV	20-XXX-XXX-XXX	5,903	4,907	3,925
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	387,910	384,702	304,000
	Total Federal Projects	20-XXX-XXX-XXX	1,340,438	1,473,226	1,092,911

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		5,825,832	6,030,254	5,451,353
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	456,298	434,547	428,031
	Total Debt Service Funds		456,298	434,547	428,031
All Fund Expenses	Total Expenditures/Appropriations		28,646,018	31,033,059	31,544,408
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	250,000	275,000	275,000
	Total Expenditures Net of Transfers		28,396,018	30,758,059	31,269,408

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,559,906	1,490,191	1,330,191	626,379
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,249,189	1,078,364	1,028,364	986,364
	Legal Reserve	1,214,899	1,219,061	675,599	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	451,791	544,944	594,944	444,944
	Repayment of Debt	2,563	2,563	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,125	\$15,038	\$17,504	\$17,129	\$16,378
Total Classroom Instruction	\$7,991	\$8,805	\$10,500	\$10,098	\$9,881
Classroom-Salaries and Benefits	\$7,440	\$8,118	\$10,010	\$9,466	\$9,256
Classroom-General Supplies and Textbooks	\$473	\$405	\$330	\$360	\$467
Classroom-Purchased Services	\$78	\$282	\$160	\$272	\$158
Total Support Services	\$2,512	\$2,478	\$3,269	\$3,011	\$2,933
Support Services-Salaries and Benefits	\$2,067	\$2,217	\$2,902	\$2,684	\$2,562
Total Administrative Costs	\$1,338	\$1,468	\$1,832	\$1,938	\$1,655
Administration Salaries and Benefits	\$1,055	\$1,131	\$1,362	\$1,275	\$1,244
Total Operations and Maintenance of Plant	\$1,498	\$2,164	\$1,730	\$1,916	\$1,708
Operations and Maintenance-Salaries and Benefits	\$713	\$758	\$878	\$798	\$856
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$48	\$47	\$57	\$63	\$91
Total Equipment Costs	\$217	\$387	\$272	\$22	\$141
Legal Costs	\$27	\$36	\$57	\$60	\$40
Employee Benefits as a percentage of salaries*	43.20%	44.44%	52.55%	49.19%	52.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared services for trash, recycling, snow removal and water	0
Others	Partnerships with private preschool providers/Heads Start to provide universal grant funded preschool program	0
	Curriculum and articulation meetings with regional districts	0
	Partnerships with community and non-profit organizations and universities to provide services to our students	0
	Utilize MOESC for non-public state funded services	0
Professional Staff Development	Host and include district PD for all preschool provider partners	0
Purchasing	Participate in cooperative bidding programs for savings on grounds, supplies, energy and insurance	0
Transportation Services, including Fuel	Utilize MOESC for OOD students and non-public student transportation.	0

Estimated Tax Rates

Municipality	Category	Amount
Red Bank Boro	(A) General Fund School Levy	17,733,534
	(D) Total School Levy	18,161,565
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,136,180,157
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,300,562,923
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8302
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8502
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7708
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7894

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$123,502
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,172
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,224
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Debra Pappagallo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jared Rumage	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$173,082
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Rumage	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$10,091
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,224
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,642
	Contractual Post-Employment Benefit Description of Payout of Sick days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Christiano	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$100,756
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	max 4000 at retirement after 20 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Christiano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Isley	Job Title	Assistant Director
	Job Title II	N/A
	Base Annual Salary Amount	\$80,633
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$300
	Total Stipends Amount	\$3,550
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,224
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement after 20 years

Employee Contract List for District

Name	Category	Measure
Michael Isley	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Berger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$92,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Berger	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,300
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max at retirement after 20 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused at seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported