

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	398.0	403.0	413.0
On Roll Special Ed Full-Time	74.0	81.0	82.0
On Roll Subtotal	472.0	484.0	495.0
In Private School Placements	2.0		1.0
Sent to Other Districts Special Ed		1.0	2.0
Received	4.0	7.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	7,912,836	8,119,545	8,336,913
	Total Tuition	10-1300	26,500	51,000	133,449
	Unrestricted Miscellaneous Revenues	10-1XXX	9,321	0	0
	Total Revenues from Local Sources		7,948,657	8,170,545	8,470,362
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	5,422	14,089	14,089
	Extraordinary Aid	10-3131	13,570	0	0
	Categorical Special Education Aid	10-3132	223,365	228,214	258,218
	Categorical Security Aid	10-3177	7,973	36,888	36,888
	Adjustment Aid	10-3178	2,810	7,643	7,643
	PARCC Readiness Aid	10-3181	4,620	0	0
	Per Pupil Growth Aid	10-3182	4,620	0	0
	Professional Learning Community Aid	10-3183	5,000	0	0
	Other State Aids	10-3XXX	2,282	0	0
	Total Revenues from State Sources		269,662	286,834	316,838
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	127,552	150,000
	Adjustment for Prior Year Encumbrances		0	57,467	0
	Actual Revenues (Over)/Under Expenditures		-22,764	0	0
General Fund Revenues	Total Operating Budget		8,195,555	8,642,398	8,937,200
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	32,764	31,084	0
	Total Revenues from State Sources		32,764	31,084	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	12,599	12,681	10,000
	Title II	20-4451-4455	6,012	10,631	8,000
	Title IV	20-4471-4474	10,000	5,352	4,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	112,454	116,237	93,000
	Preschool Development Expansion Grant	20-4527	5,511	0	0
	Other	20-4XXX	0	5,609	0
	Total Revenues from Federal Sources		146,576	150,510	115,000
Special Revenue Fund Revenues	Total Grants and Entitlements		179,340	181,594	115,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	247,556	252,256	252,857
	Total Revenues from Local Sources		247,556	252,256	252,857
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		247,556	252,257	252,857
	Actual Revenues (Over)/Under Expenditures		4,001	0	0
Debt Service Fund Revenues	Total Repayment of Debt		251,557	252,257	252,857
All Fund Revenues	Total Revenues/Sources		8,626,452	9,076,249	9,305,057
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,626,452	9,076,249	9,305,057

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,875,932	3,006,915	3,186,859
	Special Education-Instruction	11-2XX-100-XXX	951,526	983,578	913,846
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,727	33,806	23,687
	School-Sponsored Athletics-Instruction	11-402-100-XXX	15,012	30,513	21,500
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	61,345	100,013	125,165
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	53,235	201,886	129,680
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,115	27,739	30,075
	Undistributed Expenditures-Health Services	11-000-213-XXX	66,142	71,312	74,770
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	240,490	280,130	281,942
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	3,000	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	67,857	71,389	75,195
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	357,699	389,512	394,209
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	73,357	86,450	88,768
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	96,496	110,353	113,869
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,158	16,500	7,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	334,834	403,123	397,225
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	91,401	114,764	109,425
	Undistributed Expenditures-Central Services	11-000-251-XXX	317,106	305,082	310,877
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	46,249	44,471	47,149
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	641,762	667,572	657,886
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	107,403	168,350	180,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,431,534	1,498,766	1,754,945
	Total Undistributed Expenditures		3,971,838	4,460,399	4,653,515
	General Fund Current Expenses	Total General Current Expense		7,900,380	8,615,224
Capital Outlay	Equipment	12-XXX-XXX-730	0	14,546	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	295,175	12,628	12,628
	Total Capital Outlay		295,175	27,174	12,628
General Fund Expenses and Transfers	General Fund Grand Total		8,195,555	8,642,398	8,937,200

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,150	3,044	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	22,604	16,184	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,524	5,529	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,811	2,052	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,675	4,275	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	32,764	31,084	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	12,599	12,681	10,000
	Title II	20-XXX-XXX-XXX	6,012	10,631	8,000
	Title IV	20-XXX-XXX-XXX	10,000	5,352	4,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	117,965	116,237	93,000
	Other	20-XXX-XXX-XXX	0	5,609	0
	Total Federal Projects	20-XXX-XXX-XXX	146,576	150,510	115,000
Special Revenue Fund Expenses	Total Special Revenue Funds		179,340	181,594	115,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	251,557	252,257	252,857
	Total Debt Service Funds		251,557	252,257	252,857
All Fund Expenses	Total Expenditures/Appropriations		8,626,452	9,076,249	9,305,057
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,626,452	9,076,249	9,305,057

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	156,187	445,312	445,312	445,312
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	170,005	170,005	170,005	170,005
	Legal Reserve	241,106	25,000	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	271,374	368,374	265,822	115,822
	Repayment of Debt	4,002	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,003	\$17,122	\$16,219	\$16,964	\$17,341
Total Classroom Instruction	\$9,809	\$11,790	\$10,158	\$10,566	\$10,975
Classroom-Salaries and Benefits	\$9,095	\$10,982	\$9,440	\$9,783	\$10,285
Classroom-General Supplies and Textbooks	\$376	\$408	\$364	\$391	\$310
Classroom-Purchased Services	\$338	\$401	\$354	\$392	\$380
Total Support Services	\$2,473	\$2,101	\$2,510	\$2,641	\$2,677
Support Services-Salaries and Benefits	\$2,131	\$1,705	\$2,039	\$2,122	\$2,206
Total Administrative Costs	\$2,058	\$1,721	\$1,940	\$2,038	\$2,033
Administration Salaries and Benefits	\$1,387	\$1,186	\$1,400	\$1,467	\$1,471
Total Operations and Maintenance of Plant	\$1,541	\$1,422	\$1,489	\$1,551	\$1,538
Operations and Maintenance-Salaries and Benefits	\$779	\$669	\$826	\$793	\$880
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$122	\$88	\$123	\$168	\$118
Total Equipment Costs	\$36	\$0	\$0	\$30	\$0
Legal Costs	\$206	\$156	\$117	\$124	\$121
Employee Benefits as a percentage of salaries*	25.35%	27.69%	28.88%	27.57%	31.07%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Shrewsbury Parents/Guardians	51,000	Estimated Prek Tuition for 6 full time prek students as per current registrations.
150	Avon School District	82,449	Tuition for Regular School Year and ESY ABA (Applied Behavioral) Program Tuition includes a one to one aide and special student services.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Satellite Food Service from Red Bank Regional	0
Insurance Coverages and Benefits	MOCSSIF JIF	0
Municipal/Public Works	Ongoing agreement to assist in snow removal, prep of fields, shared purchasing and school security (crossing guards)	0
Others	ACES & ACT as required	0
Purchasing	MOESC Cooperative Purchasing	0
	MRESC Cooperative Purchasing	0
	Hunterdon County ESC - Cooperative Purchasing	0
Transportation Services, including Fuel	MOESC	0
	Fuel sharing with Shrewsbury Borough Municipality	0

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Boro	(A) General Fund School Levy	8,336,913
	(D) Total School Levy	8,589,770
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,169,547,013
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,190,116,641
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7128
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7345
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7005
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7218

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$155,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	Up to - Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay out of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brent MacConnell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debi Avento	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Debi Avento	Total Allowances Amount	\$5,860
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,204
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation or Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay out for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jessica Wakula	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor, C&I
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jessica Wakula	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jessica Wakula	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Tillett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor-B&G
	Base Annual Salary Amount	\$76,812
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement	

Employee Contract List for District

Name	Category	Measure
Mike Tillett	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Pay out for Personal Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay out for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Roseanne Ansell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor, CST
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Roseanne Ansell	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SunMi Kim	Job Title	Other
	Job Title II	BCBA-Behavioral Analyst
	Base Annual Salary Amount	\$94,741
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	92
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SunMi Kim	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported