

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,278.0	1,183.0	1,175.0
On Roll Special Ed Full-Time	245.0	261.0	269.0
On Roll Subtotal	1,523.0	1,444.0	1,444.0
In Private School Placements	6.0	6.0	0.0
Sent to Other Districts Regular	6.0	0.0	2.0
Sent to Other Districts Special Ed	5.0		0.0
Received	8.0	3.0	1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,493,327	23,053,423	23,710,281
	Total Tuition	10-1300	77,784	50,000	50,000
	Rents and Royalties	10-1910	45,220	0	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	102,307	50,000	50,000
	Interest Earned on Maintenance Reserve	10-1XXX	14,592	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	23,209	100	100
	Total Revenues from Local Sources		22,756,439	23,153,623	23,900,481
General Fund Revenues from Intermediate Sources	Unrestricted Revenues from Intermediate Sources	10-2000	22,898	0	0
	Total Revenues from Intermediate Sources		22,898	0	0
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	858,536	982,013	982,013
	Extraordinary Aid	10-3131	514,710	175,000	175,000
	Categorical Special Education Aid	10-3132	914,473	986,472	986,472
	Categorical Security Aid	10-3177	151,130	196,966	196,966
	Adjustment Aid	10-3178	1,551,513	1,294,091	1,173,919
	PARCC Readiness Aid	10-3181	14,305	0	0
	Per Pupil Growth Aid	10-3182	14,305	0	0
	Professional Learning Community Aid	10-3183	14,970	0	0
	Host District Support Aid	10-3184	11,309	0	0
	Other State Aids	10-3XXX	12,977	0	0
	Total Revenues from State Sources		4,058,228	3,634,542	3,514,370
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	67,362	0	0
	Medicaid Reimbursement	10-4200	22,578	21,579	23,526
	Total Revenues from Federal Sources		89,940	21,579	23,526
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,931,401	2,751,863
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	125,320	139,762
	Withdrawal from Maintenance Reserve	10-310	0	200,000	200,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	230,854	0
	Withdrawal from Impact Aid Reserve (General)	10-318	0	0	36,188
	Adjustment for Prior Year Encumbrances		0	712,047	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		429,052	0	0
General Fund Revenues	Total Operating Budget		27,356,557	31,009,366	30,566,190
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	50,708	136,918	100,000
	Total Revenues from Local Sources	20-1XXX	50,708	136,918	100,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	187,345	189,526	214,466
	Total Revenues from State Sources		187,345	189,526	214,466
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	128,817	127,776	114,998
	Title II	20-4451-4455	25,992	37,795	33,893
	Title III	20-4491-4494	3,787	4,259	2,176
	Title IV	20-4471-4474	0	14,355	12,920
	I.D.E.A. Part B (Handicapped)	20-4420-4429	489,969	498,451	415,576
	Total Revenues from Federal Sources		648,565	682,636	579,563
Special Revenue Fund Revenues	Total Grants and Entitlements		886,618	1,009,080	894,029
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	5,208	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	658,032	650,575	1,982,777
	Total Revenues from Local Sources		658,032	650,575	1,982,777
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	686,805
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,753	5,208
	Total Local Repayment of Debt		663,240	659,328	2,674,790
	Actual Revenues (Over)/Under Expenditures		-12	0	0
Debt Service Fund Revenues	Total Repayment of Debt		663,228	659,328	2,674,790
All Fund Revenues	Total Revenues/Sources		28,906,403	32,677,774	34,135,009
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,906,403	32,677,774	34,135,009

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,651,722	7,893,708	7,605,958
	Special Education-Instruction	11-2XX-100-XXX	3,570,659	3,914,083	4,030,843
	Basic Skills/Remedial-Instruction	11-230-100-XXX	362,765	370,505	400,498
	Bilingual Education-Instruction	11-240-100-XXX	72,081	66,708	70,196
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	74,837	84,247	84,575
	School-Sponsored Athletics-Instruction	11-402-100-XXX	54,808	73,566	70,535
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	514,783	634,683	552,830
	Undistributed Expenditures-Health Services	11-000-213-XXX	449,640	661,378	641,307
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	603,597	654,071	580,145
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,233,751	1,325,525	1,498,225
	Undistributed Expenditures-Guidance	11-000-218-XXX	272,193	239,298	242,363
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	660,165	744,724	696,348
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	511,937	544,863	540,167
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	165,969	226,599	225,951
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	110,649	144,169	154,258
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	567,314	875,808	635,197
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	898,976	979,493	1,035,434
	Undistributed Expenditures-Central Services	11-000-251-XXX	344,278	431,046	380,484
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	127,259	91,866	100,669
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,927,597	2,575,925	2,455,725
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,740,015	2,459,965	2,477,664
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,039,513	5,664,238	5,913,700
	Total Undistributed Expenditures			15,167,636	18,253,651
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		26,954,508	30,656,568	30,393,172

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	178,369	158,418	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	17,762	152,889	139,762
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	177,155	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		373,286	311,407	139,862
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	28,763	41,391	33,156
	General Fund Grand Total		27,356,557	31,009,366	30,566,190
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	50,708	136,918	100,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	18,337	18,210	16,389
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,445	13,080	11,772
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	67,133	64,508	58,413
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,740	33,077	29,769
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,557	12,276	11,048
	Nonpublic Security Aid	20-XXX-XXX-XXX	51,133	48,375	87,075
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	187,345	189,526	214,466
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	128,817	127,776	114,998
	Title II	20-XXX-XXX-XXX	25,992	37,795	33,893
	Title III	20-XXX-XXX-XXX	3,787	4,259	2,176
	Title IV	20-XXX-XXX-XXX	0	14,355	12,920
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	489,969	498,451	415,576
	Total Federal Projects	20-XXX-XXX-XXX	648,565	682,636	579,563
	Special Revenue Fund Expenses	Total Special Revenue Funds		886,618	1,009,080
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	663,228	659,328	2,674,790
	Total Debt Service Funds		663,228	659,328	2,674,790
All Fund Expenses	Total Expenditures/Appropriations		28,906,403	32,677,774	34,135,009
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,906,403	32,677,774	34,135,009

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,227,440	3,973,494	3,940,807	3,801,145
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,623,166	1,579,694	1,530,696	1,330,796
	Legal Reserve	5,631,954	5,683,264	2,751,863	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	69,583	69,583
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	103,514	170,876	170,876	134,688
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,105,767	899,818	605,946	605,946
	Repayment of Debt	13,949	13,961	5,208	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,556	\$16,249	\$17,541	\$19,071	\$18,928
Total Classroom Instruction	\$8,267	\$9,916	\$10,257	\$11,127	\$11,113
Classroom-Salaries and Benefits	\$7,806	\$9,491	\$9,562	\$10,427	\$10,525
Classroom-General Supplies and Textbooks	\$347	\$315	\$414	\$446	\$445
Classroom-Purchased Services	\$114	\$110	\$281	\$254	\$143
Total Support Services	\$3,319	\$3,352	\$3,769	\$4,010	\$4,090
Support Services-Salaries and Benefits	\$3,050	\$3,007	\$3,268	\$3,408	\$3,547
Total Administrative Costs	\$1,590	\$1,592	\$1,750	\$1,990	\$1,867
Administration Salaries and Benefits	\$1,311	\$1,331	\$1,414	\$1,517	\$1,535
Total Operations and Maintenance of Plant	\$1,272	\$1,280	\$1,643	\$1,807	\$1,720
Operations and Maintenance-Salaries and Benefits	\$50	\$51	\$75	\$80	\$76
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$109	\$108	\$122	\$137	\$138
Total Equipment Costs	\$36	\$117	\$17	\$110	\$0
Legal Costs	\$34	\$32	\$52	\$80	\$35
Employee Benefits as a percentage of salaries*	31.79%	31.10%	33.64%	33.82%	34.99%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Shrewsbury Township	(A) General Fund School Levy	379,633
	(D) Total School Levy	411,448
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	58,340,445
	(H) Estimated Equalized Valuation (as of 10/01/18)	53,093,166
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6507
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7053
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7150
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7750
Tinton Falls Borough	(A) General Fund School Levy	23,329,838
	(D) Total School Levy	25,280,800
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,186,061,290
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,388,110,216
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7322
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7935
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6886
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7462

Employee Contract List for District

Name	Category	Measure
BRIAN AURIEMMA	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,627
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no conversion or payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no conversion or payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no conversion or payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN AURIEMMA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CARRIANNE KAPLAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$78,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CARRIANNE KAPLAN	Total Allowances Amount	\$1,070
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days forfeited if unused
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout or conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ELIZABETH COLE	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ELIZABETH COLE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$22,811
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ELIZABETH COLE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA GOLDEY	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,114
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,846	
Contractual Post-Employment Benefit Description of Payout of Sick days	max eligible	

Employee Contract List for District

Name	Category	Measure
LISA GOLDEY	Contractual Post-Employment Benefit Description of Payout of Vacation days	max eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUE ROSS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDING SUPERVISOR
	Base Annual Salary Amount	\$89,327
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
SUE ROSS	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$889
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 days allowed, no payout or conversion
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout or conversion
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
VIN DANIELS	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	unused convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
VIN DANIELS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported