

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,880.0	1,830.0	1,769.0
On Roll Regular Shared-Time	61.0	59.0	57.0
On Roll Special Ed Full-Time	361.0	369.0	355.0
On Roll Special Ed Shared-Time	21.0	20.0	22.0
On Roll Subtotal	2,323.0	2,278.0	2,203.0
In Private School Placements	12.0	10.0	14.0
Sent to Other Districts Regular	3.0	2.5	3.5
Sent to Other Districts Special Ed	3.5	5.5	3.0
Received	616.5	570.5	565.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,004,816	22,864,655	23,321,948
	Total Tuition	10-1300	8,762,025	8,453,106	8,436,856
	Transportation Fees from Individuals	10-1410	0	55,000	55,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	66,719	20,000	20,000
	Rents and Royalties	10-1910	20,319	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	346,281	183,500	199,945
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	865	275
	Interest Earned on Maintenance Reserve	10-1XXX	0	5,082	3,410
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,764	2,900
	Total Revenues from Local Sources			31,200,160	31,590,972
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,151,850	1,358,965	1,222,913
	Categorical Transportation Aid	10-3121	399,444	431,910	431,910
	Extraordinary Aid	10-3131	158,536	183,500	183,500
	Categorical Special Education Aid	10-3132	990,729	990,729	990,729
	Equalization Aid	10-3176	2,939,719	2,939,719	2,901,193
	Categorical Security Aid	10-3177	123,383	123,383	123,383
	PARCC Readiness Aid	10-3181	17,005	0	0
	Per Pupil Growth Aid	10-3182	17,005	0	0
	Professional Learning Community Aid	10-3183	16,480	0	0
	Other State Aids	10-3XXX	15,169	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,772	0	0
Total Revenues from State Sources			5,833,092	6,028,206	5,853,628
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,517	24,154	28,867
	Total Revenues from Federal Sources		18,517	24,154	28,867
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	279,375	285,902
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	436,390	105,000
	Withdrawal from Maintenance Reserve	10-310	0	150,000	188,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	100,000	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	100,000

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Withdrawal from Current Expense Emergency Reserve	10-312	0	88,265	82,458
	Other Financing Sources	10-5XXX	113,011	0	0
	Adjustment for Prior Year Encumbrances		0	91,897	0
	Actual Revenues (Over)/Under Expenditures		-383,972	0	0
General Fund Revenues	Total Operating Budget		36,780,808	38,789,259	38,689,189
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	48,028	93,056	79,098
	Total Revenues from Local Sources	20-1XXX	48,028	93,056	79,098
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	15,639	29,732	29,732
	Total Revenues from State Sources		15,639	29,732	29,732
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	55,540	75,686	64,333
	Title II	20-4451-4455	22,109	24,922	21,184
	Title III	20-4491-4494	2,910	5,556	4,723
	Title IV	20-4471-4474	1,468	15,623	13,280
	I.D.E.A. Part B (Handicapped)	20-4420-4429	393,892	420,521	357,443
	Other	20-4XXX	12,180	15,106	12,840
	Total Revenues from Federal Sources		488,099	557,414	473,803
Special Revenue Fund Revenues	Total Grants and Entitlements		551,766	680,202	582,633
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,717,740	3,734,396	3,958,340
	Total Revenues from Local Sources		3,717,740	3,734,396	3,958,340
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2,973	0
	Total Local Repayment of Debt		3,717,740	3,737,369	3,958,340
	Actual Revenues (Over)/Under Expenditures		10,604	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,728,344	3,737,369	3,958,340
All Fund Revenues	Total Revenues/Sources		41,060,918	43,206,830	43,230,162
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,060,918	43,206,830	43,230,162

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,575,933	10,554,983	10,786,776
	Special Education-Instruction	11-2XX-100-XXX	3,839,339	3,813,362	3,713,251
	Basic Skills/Remedial-Instruction	11-230-100-XXX	389,944	355,754	264,183
	Bilingual Education-Instruction	11-240-100-XXX	69,441	72,029	74,069
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	253,281	269,152	252,837
	School-Sponsored Athletics-Instruction	11-402-100-XXX	639,294	577,053	648,387
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	689,764	1,057,447	1,244,741
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	85,713	85,524	86,138
	Undistributed Expenditures-Health Services	11-000-213-XXX	288,638	323,763	340,129
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	664,833	724,815	725,663
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	724,190	903,571	690,440
	Undistributed Expenditures-Guidance	11-000-218-XXX	800,605	775,276	765,654
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,006,731	1,044,170	988,498
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	474,082	314,580	209,415
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	586,708	581,320	562,127
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	54,111	76,576	85,302
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	518,928	802,388	813,129
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,421,265	1,452,049	1,363,725
	Undistributed Expenditures-Central Services	11-000-251-XXX	455,232	481,221	479,981
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	135,858	162,737	122,534
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,095,144	3,298,340	3,527,720
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,069,447	2,394,235	2,519,507
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,182,682	7,884,607	7,939,956
	Total Undistributed Expenditures			20,253,931	22,362,619
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,082	3,410
	Interest Earned on Current Expense Emergency Res	10-607	0	865	275
General Fund Current Expenses	Total General Current Expense		36,021,163	38,010,899	38,207,847

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	118,516	131,349	208,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	641,129	643,247	269,942
	Interest Deposit to Capital Reserve	10-604	0	3,764	2,900
	Total Capital Outlay		759,645	778,360	481,342
General Fund Expenses and Transfers	General Fund Grand Total		36,780,808	38,789,259	38,689,189
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	48,028	93,056	79,098
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,715	2,884	2,884
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	2,947	2,947
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	5,655	5,655
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,145	6,402	6,402
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,213	1,944	1,944
	Nonpublic Security Aid	20-XXX-XXX-XXX	3,183	9,900	9,900
	Other	20-XXX-XXX-XXX	5,383	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	15,639	29,732	29,732
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	55,540	75,686	64,333
	Title II	20-XXX-XXX-XXX	22,109	24,922	21,184
	Title III	20-XXX-XXX-XXX	2,909	5,556	4,723
	Title IV	20-XXX-XXX-XXX	1,468	15,623	13,280
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	393,893	420,521	357,443
	Other	20-XXX-XXX-XXX	12,180	15,106	12,840
	Total Federal Projects	20-XXX-XXX-XXX	488,099	557,414	473,803
Special Revenue Fund Expenses	Total Special Revenue Funds		551,766	680,202	582,633
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,728,344	3,737,369	3,958,340
	Total Debt Service Funds		3,728,344	3,737,369	3,958,340
All Fund Expenses	Total Expenditures/Appropriations		41,060,918	43,206,830	43,230,162
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,060,918	43,206,830	43,230,162

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	888,360	952,584	519,958	417,858
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	390,000	847,000	702,082	517,492
	Legal Reserve	357,616	483,518	285,902	0
	Tuition Reserve	200,000	200,000	100,000	0
	Current Expense Emergency Reserve	300,000	206,937	119,537	37,354
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	772,927	832,544	773,947	773,947
	Repayment of Debt	13,577	2,973	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,299	\$14,770	\$15,659	\$15,427	\$15,912
Total Classroom Instruction	\$8,369	\$8,563	\$9,024	\$8,726	\$9,101
Classroom-Salaries and Benefits	\$7,919	\$8,128	\$8,580	\$8,287	\$8,606
Classroom-General Supplies and Textbooks	\$266	\$281	\$268	\$267	\$337
Classroom-Purchased Services	\$183	\$154	\$175	\$173	\$158
Total Support Services	\$2,438	\$2,690	\$2,878	\$2,838	\$2,720
Support Services-Salaries and Benefits	\$2,245	\$2,529	\$2,706	\$2,667	\$2,539
Total Administrative Costs	\$1,377	\$1,413	\$1,451	\$1,645	\$1,645
Administration Salaries and Benefits	\$1,153	\$1,208	\$1,223	\$1,405	\$1,406
Total Operations and Maintenance of Plant	\$1,635	\$1,595	\$1,764	\$1,726	\$1,904
Operations and Maintenance-Salaries and Benefits	\$889	\$916	\$1,021	\$990	\$1,051
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$473	\$499	\$533	\$479	\$533
Total Equipment Costs	\$2	\$53	\$20	\$59	\$96
Legal Costs	\$61	\$21	\$28	\$47	\$32
Employee Benefits as a percentage of salaries*	30.51%	31.72%	35.32%	34.29%	35.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Tuition for PreSchool	134,400	Preschool Tuition
150	Tuition from Millstone	8,287,456	Millstone Tuition and Resource
151	Tuition from State for Foster Children	15,000	Tuition from the State for Foster Children
300	Parking Fees	15,000	Student Parking Fees
	Credit Completion	7,000	Student Fees for Credit Completion
	Miscellaneous Revenue	16,000	Miscellaneous Revenue
	Student Activities Fees	116,530	Fees for Sports and Clubs
	Interest	17,415	Interest Income
	Gate Receipts	10,000	Gate Receipts
	E Rate	18,000	E Rate
740	Money from Upper Freehold for Sheriff's Officer	50,000	Upper Freehold gives us \$ to fund Sheriff's Officers
	UFREF Local Grants for supplies/materials/projects	11,000	Local Grants to schools from UFREF
	Local Grants for Robotics	4,098	Grants for our Robotics Team Competition Events
	FFA Grants	8,000	Grants from local sources for the FFA Program
775	Title 1	64,333	85% of Current Year
780	Title II	21,184	85% of Current Year
785	Title III	4,723	85% of Current Year
790	Title IV	13,280	85% of Current Year
805	IDEA	357,443	85% of Current Year

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District is member of SAIF for joint purchases of property, liability and worker's compensation insurance	0
Others	The district has a shared service agreement with Upper Freehold and the Monmouth County Sheriff's Office for Officers on campus	0
Purchasing	District uses the Educational Services Commission of NJ for joint purchasing on natural gas, electric, supplies, equipment and services	0
	District uses Ed Data services cooperative to jointly purchase classroom, office and other supplies throughout the district	0
Transportation Services, including Fuel	District shares joint transportation routes with neighboring school districts	0
	District shares a Transportation Coordinator for Millstone and uses mechanics housed at Millstone. We also share transportation software.	0

Estimated Tax Rates

Municipality	Category	Amount
Allentown Borough	(A) General Fund School Levy	3,071,167
	(D) Total School Levy	3,592,424
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	192,297,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	195,801,853
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5971
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8682
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5685
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8347
Upper Freehold Township	(A) General Fund School Levy	20,250,781
	(D) Total School Levy	23,687,864
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,250,287,700
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,291,086,018
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.6197
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8946
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.5685
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8347

Employee Contract List for District

Name	Category	Measure
John Wiggins	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,470
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not currently eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 Days at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Wiggins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margaret Hom	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Margaret Horn	Total Allowances Amount	\$4,037
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,949
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18.5 Days at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mark Guterl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Guterl	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/06/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,621
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	203.5 Sick Days Maximum \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	44 days at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Guterl	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Leary	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,176
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$360
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	201.5 Days x \$75 Can't exceed \$15,000

Employee Contract List for District

Name	Category	Measure
Patrick Leary	Contractual Post-Employment Benefit Description of Payout of Vacation days	32 Days at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Eligible for Payment
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported