

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,878.0	2,838.0	2,838.0
On Roll Regular Shared-Time	18.0	12.0	12.0
On Roll Special Ed Full-Time	534.0	530.0	530.0
On Roll Special Ed Shared-Time	31.0	20.0	20.0
On Roll Subtotal	3,461.0	3,400.0	3,400.0
In Private School Placements	27.5	24.0	24.0
Sent to Other Districts Special Ed	6.0	4.0	3.0
Received	41.0	61.5	61.5

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	64,053,498	65,330,577	65,973,388
	Total Tuition	10-1300	620,035	530,000	859,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	5,000
	Rents and Royalties	10-1910	109,346	140,000	140,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,001,911	77,480	164,863
	Total Revenues from Local Sources		65,784,790	66,078,057	67,142,251
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	769,076	1,204,850	1,204,850
	Extraordinary Aid	10-3131	303,185	150,000	150,000
	Categorical Special Education Aid	10-3132	2,484,152	2,484,152	2,640,958
	Categorical Security Aid	10-3177	341,937	341,937	341,937
	Adjustment Aid	10-3178	15,712	0	0
	PARCC Readiness Aid	10-3181	35,095	0	0
	Per Pupil Growth Aid	10-3182	35,095	0	0
	Professional Learning Community Aid	10-3183	35,100	0	0
	Other State Aids	10-3XXX	39,076	15,061	15,061
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,870	0	0
	Total Revenues from State Sources		4,060,298	4,196,000	4,352,806
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	47,708	47,943	68,238
	Total Revenues from Federal Sources		47,708	47,943	68,238
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	350,000	579,705
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,100,000	3,457,000
	Withdrawal from Maintenance Reserve	10-310	0	500,000	500,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	695,000
	Adjustment for Prior Year Encumbrances		0	528,047	0
	Actual Revenues (Over)/Under Expenditures		-2,938,175	0	0
General Fund Revenues	Total Operating Budget		66,954,621	74,800,047	76,795,000
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	23,588	33,718	0
	Total Revenues from Local Sources	20-1XXX	23,588	33,718	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	59,802	70,000	70,000
	Total Revenues from State Sources		59,802	70,000	70,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	279,745	314,675	300,000
	Title II	20-4451-4455	78,125	71,681	80,000
	Title III	20-4491-4494	21,161	35,744	40,000
	Title IV	20-4471-4474	7,523	18,918	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	898,888	881,521	812,000
	Other	20-4XXX	13,875	0	0
	Total Revenues from Federal Sources		1,299,317	1,322,539	1,240,000
Special Revenue Fund Revenues	Total Grants and Entitlements		1,382,707	1,426,257	1,310,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,324,431	2,330,571	2,340,889
	Total Revenues from Local Sources		2,324,431	2,330,571	2,340,889
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	743,411	746,539	750,088
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,067,842	3,077,110	3,090,977
	Actual Revenues (Over)/Under Expenditures		2,213	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,070,055	3,077,110	3,090,977
All Fund Revenues	Total Revenues/Sources		71,407,383	79,303,414	81,195,977
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		71,407,383	79,303,414	81,195,977

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,457,538	20,426,078	20,653,050
	Special Education-Instruction	11-2XX-100-XXX	7,493,873	7,823,708	8,098,665
	Basic Skills/Remedial-Instruction	11-230-100-XXX	689,615	718,734	775,890
	Bilingual Education-Instruction	11-240-100-XXX	186,370	240,570	240,570
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	295,304	282,880	301,022
	School-Sponsored Athletics-Instruction	11-402-100-XXX	878,528	915,262	933,718
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,451,687	2,698,934	2,726,055
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	625,195	642,275	642,275
	Undistributed Expenditures-Health Services	11-000-213-XXX	490,574	538,655	596,760
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,006,511	1,060,343	1,054,480
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	984,110	1,210,078	1,224,077
	Undistributed Expenditures-Guidance	11-000-218-XXX	937,435	937,597	959,132
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,601,657	1,753,542	1,880,151
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	698,812	709,683	740,986
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	359,476	378,730	382,539
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	36,921	71,500	69,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	908,501	1,080,000	1,009,201
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,906,744	3,113,346	3,143,573
	Undistributed Expenditures-Central Services	11-000-251-XXX	681,159	715,287	753,766
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	561,389	905,620	725,199
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,972,703	7,003,606	7,102,790
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,416,479	4,724,405	4,968,982
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,235,257	13,014,431	14,030,719
	Total Undistributed Expenditures			36,874,610	40,558,032
General Fund Current Expenses	Total General Current Expense		65,875,838	70,965,264	73,013,000

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	95,538	314,872	317,220
	Facilities Acquisition and Construction Services	12-000-400-XXX	983,245	3,519,911	3,464,780
	Total Capital Outlay		1,078,783	3,834,783	3,782,000
General Fund Expenses and Transfers	General Fund Grand Total		66,954,621	74,800,047	76,795,000
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,588	33,718	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,423	7,000	7,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,202	24,000	24,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,817	14,000	14,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	8,645	11,000	11,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,358	5,000	5,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	8,357	9,000	9,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	59,802	70,000	70,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	279,745	314,675	300,000
	Title II	20-XXX-XXX-XXX	78,125	71,681	80,000
	Title III	20-XXX-XXX-XXX	21,161	35,744	40,000
	Title IV	20-XXX-XXX-XXX	7,523	18,918	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	898,888	881,521	812,000
	Other	20-XXX-XXX-XXX	13,875	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,299,317	1,322,539	1,240,000
Special Revenue Fund Expenses	Total Special Revenue Funds		1,382,707	1,426,257	1,310,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,070,055	3,077,110	3,090,977
	Total Debt Service Funds		3,070,055	3,077,110	3,090,977
All Fund Expenses	Total Expenditures/Appropriations		71,407,383	79,303,414	81,195,977
Expenses Net of Transfers	Total Expenditures Net of Transfers		71,407,383	79,303,414	81,195,977

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,855,245	6,882,795	4,639,295	1,182,295
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	804,000	800,000	740,944	240,944
	Legal Reserve	29,700	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	695,000	695,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,476,629	1,866,213	2,065,145	1,485,440
	Repayment of Debt	2,213	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,838	\$17,133	\$18,442	\$18,762	\$19,287
Total Classroom Instruction	\$10,045	\$10,269	\$10,908	\$10,959	\$11,300
Classroom-Salaries and Benefits	\$9,631	\$9,952	\$10,377	\$10,411	\$10,733
Classroom-General Supplies and Textbooks	\$337	\$248	\$442	\$458	\$464
Classroom-Purchased Services	\$77	\$69	\$89	\$91	\$103
Total Support Services	\$2,435	\$2,453	\$2,653	\$2,714	\$2,841
Support Services-Salaries and Benefits	\$2,224	\$2,255	\$2,432	\$2,488	\$2,615
Total Administrative Costs	\$1,771	\$1,809	\$1,949	\$2,073	\$2,048
Administration Salaries and Benefits	\$1,504	\$1,550	\$1,621	\$1,652	\$1,711
Total Operations and Maintenance of Plant	\$2,019	\$2,007	\$2,309	\$2,387	\$2,442
Operations and Maintenance-Salaries and Benefits	\$1,196	\$1,240	\$1,372	\$1,422	\$1,473
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$404	\$417	\$429	\$433	\$450
Total Equipment Costs	\$104	\$28	\$89	\$93	\$94
Legal Costs	\$30	\$42	\$36	\$37	\$37
Employee Benefits as a percentage of salaries*	25.46%	28.21%	28.62%	28.80%	30.41%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	District provides in-house food services to neighboring Communication High School	0
Insurance Coverages and Benefits	District participates in Diploma Joint Insurance Fund with other LEA's	0
Municipal/Public Works	Municipality provides sanitation services to district	0
	District uses Monmouth County for public work type projects	0
Purchasing	District participates in E-rate	0
	District participates in ACES for purchase of energy	0
	District participates in cooperative and state contract purchasing	0
Recycling	Municipality provides recycling services to district at no cost	0
Special Education Services	District sends and receives students with other LEAs	0
Transportation Services, including Fuel	District participates in MOESC jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Wall Township	(A) General Fund School Levy	65,651,982
	(D) Total School Levy	67,991,240
	(B) Estimated Net Taxable Valuation (as of 10/30/18)	5,991,472,700
	(H) Estimated Equalized Valuation (as of 10/01/18)	6,328,454,596
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0958
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1348
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0374
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0744

Employee Contract List for District

Name	Category	Measure
Brattoli, Agnese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting Manager
	Base Annual Salary Amount	\$79,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$592
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brattoli, Agnese	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dyer, Cheryl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Dyer, Cheryl	Total Allowances Amount	\$3,831
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,143
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,141
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract & Accountability Regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Reimbursable per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Gentilcore, Kimberly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$84,897
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gentilcore, Kimberly	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$325
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,711
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not reimbursable per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Gentilcore, Kimberly	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gleason, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$140,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,211
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,149
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract	

Employee Contract List for District

Name	Category	Measure
Gleason, Lisa	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lee, Joseph	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Director
	Base Annual Salary Amount	\$127,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lee, Joseph	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,225
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Romano, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$95,509
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$2,666
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not reimbursable per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Romano, Robert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Smyth, Brian	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$173,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Smyth, Brian	Total Allowances Amount	\$990
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,042
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$97,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contract & Accountability Regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
White, Judy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$80,886
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
White. Judy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$856
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not reimbursable per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
White. Judy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported