

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,128.0	1,127.0	1,218.0
On Roll Regular Shared-Time	10.0	11.0	0.0
On Roll Special Ed Full-Time	256.0	256.0	263.0
On Roll Special Ed Shared-Time	3.0	7.0	0.0
On Roll Subtotal	1,397.0	1,401.0	1,481.0
In Private School Placements	7.0	11.0	12.0
Sent to Other Districts Regular	0.0	0.0	25.5
Sent to Other Districts Special Ed	7.0	6.0	15.0
Received	331.5	342.5	257.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	18,428,513	19,164,365	19,738,335
	Total Tuition	10-1300	6,933,030	5,951,799	5,467,809
	Rents and Royalties	10-1910	155,468	340,000	195,000
	Private Contributions	10-1920	54,827	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	14,891	45,000	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		25,586,729	25,501,165	25,501,145
General Fund Revenues from State Sources	School Choice Aid	10-3116	58,944	47,868	43,929
	Categorical Transportation Aid	10-3121	13,632	58,651	58,651
	Extraordinary Aid	10-3131	310,230	190,000	265,000
	Categorical Special Education Aid	10-3132	599,367	959,170	959,170
	Equalization Aid	10-3176	550,750	700,253	895,954
	Categorical Security Aid	10-3177	51,622	238,909	238,909
	Adjustment Aid	10-3178	14,736	0	0
	PARCC Readiness Aid	10-3181	10,290	0	0
	Per Pupil Growth Aid	10-3182	10,290	0	0
	Professional Learning Community Aid	10-3183	10,750	0	0
	Host District Support Aid	10-3184	2,508	0	0
	Total Revenues from State Sources		1,633,119	2,194,851	2,461,613
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,809	46,676	57,956
	Total Revenues from Federal Sources		36,809	46,676	57,956
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	285,886	577,701
	Transfers from Other Funds	10-5200	177	0	0
	Adjustment for Prior Year Encumbrances		0	534,022	0
	Actual Revenues (Over)/Under Expenditures		-320,121	0	0
General Fund Revenues	Total Operating Budget		26,936,713	28,562,600	28,598,415
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	17,065	40,006	0
	Total Revenues from Local Sources	20-1XXX	17,065	40,006	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	475,668	1,304,165
	Other Restricted Entitlements	20-32XX	64,111	86,050	86,050
	Total Revenues from State Sources		64,111	561,718	1,390,215
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	194,692	228,390	190,346
	Title II	20-4451-4455	24,688	41,842	26,035
	Title III	20-4491-4494	17,780	9,636	8,672
	Title IV	20-4471-4474	9,976	12,732	11,437
	I.D.E.A. Part B (Handicapped)	20-4420-4429	373,755	380,092	297,433
	Other	20-4XXX	283,720	0	0
	Total Revenues from Federal Sources		904,611	672,692	533,923
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	0	327,690	298,861
Special Revenue Fund Revenues	Total Grants and Entitlements		985,787	1,602,106	2,222,999
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,087,216	1,106,783	1,104,997
	Total Revenues from Local Sources		1,087,216	1,106,783	1,104,997
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	379,996	380,367	379,753
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,467,212	1,487,150	1,484,750
	Actual Revenues (Over)/Under Expenditures		18,488	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,485,700	1,487,150	1,484,750
All Fund Revenues	Total Revenues/Sources		29,408,200	31,651,856	32,306,164
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergartenindergarten	20-5200	0	327,690	298,861
	Total Revenues/Sources Net of Transfers		29,408,200	31,324,166	32,007,303

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,101,023	8,187,211	8,173,664
	Special Education-Instruction	11-2XX-100-XXX	2,946,109	2,610,214	2,890,654
	Basic Skills/Remedial-Instruction	11-230-100-XXX	216,714	218,030	189,326
	Bilingual Education-Instruction	11-240-100-XXX	279,411	315,484	326,095
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	214,381	133,115	159,185
	School-Sponsored Athletics-Instruction	11-402-100-XXX	692,283	720,365	768,675
	Before/After School Programs	11-421-XXX-XXX	0	0	1,950
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	21,807	27,953
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,624,848	914,708	1,157,998
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,474	27,650	27,800
	Undistributed Expenditures-Health Services	11-000-213-XXX	286,325	302,107	304,702
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	546,748	982,708	1,037,447
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	432,497	501,486	529,479
	Undistributed Expenditures-Guidance	11-000-218-XXX	690,869	741,721	753,258
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	831,531	920,300	936,902
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	531,921	774,315	799,907
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	334,178	368,597	353,496
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	195,536	59,666	52,689
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	472,785	593,448	544,369
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	816,641	894,375	906,209
	Undistributed Expenditures-Central Services	11-000-251-XXX	401,176	412,092	396,537
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	195,980	56,842	48,771
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,689,902	1,930,585	1,824,638
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	449,455	586,786	597,092
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,356,422	5,240,232	5,558,802
	Total Undistributed Expenditures			13,877,288	15,307,618
General Fund Current Expenses	Total General Current Expense		26,327,209	27,513,844	28,367,598

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	75,109	38,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	429,589	846,185	103,540
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		504,698	884,186	103,541
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	104,806	164,570	127,276
	General Fund Grand Total		26,936,713	28,562,600	28,598,415
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,065	40,006	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	466,412	856,183
	Support Services	20-218-200-XXX	0	336,946	736,843
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	10,000
	Total Preschool Education Aid	20-218-XXX-XXX	0	803,358	1,603,026
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,847	6,248	6,248
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,112	14,837	14,837
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,027	31,854	31,854
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,125	11,349	11,349
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,625	4,212	4,212
	Nonpublic Security Aid	20-XXX-XXX-XXX	9,375	17,550	17,550
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	64,111	889,408	1,689,076
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	194,692	228,390	190,346
	Title II	20-XXX-XXX-XXX	24,688	41,842	26,035
	Title III	20-XXX-XXX-XXX	17,780	9,636	8,672
	Title IV	20-XXX-XXX-XXX	9,976	12,732	11,437
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	373,755	380,092	297,433
	Other	20-XXX-XXX-XXX	283,720	0	0
	Total Federal Projects	20-XXX-XXX-XXX	904,611	672,692	533,923
Special Revenue Fund Expenses	Total Special Revenue Funds		985,787	1,602,106	2,222,999

**Advertised Appropriations**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,485,700	1,487,150	1,484,750
	Total Debt Service Funds		1,485,700	1,487,150	1,484,750
All Fund Expenses	Total Expenditures/Appropriations		29,408,200	31,651,856	32,306,164
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	327,690	298,861
	Total Expenditures Net of Transfers		29,408,200	31,324,166	32,007,303

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	730	732	733	734
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	99,336	403,590	695,405	117,704
	Repayment of Debt	18,488	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,900	\$17,378	\$18,664	\$19,112	\$18,924
Total Classroom Instruction	\$9,856	\$10,198	\$10,544	\$10,715	\$10,757
Classroom-Salaries and Benefits	\$9,024	\$9,234	\$9,920	\$10,010	\$10,069
Classroom-General Supplies and Textbooks	\$223	\$304	\$291	\$331	\$290
Classroom-Purchased Services	\$609	\$660	\$334	\$374	\$398
Total Support Services	\$3,186	\$3,402	\$4,117	\$4,271	\$4,318
Support Services-Salaries and Benefits	\$2,849	\$3,014	\$3,308	\$3,438	\$3,410
Total Administrative Costs	\$1,656	\$1,600	\$1,680	\$1,732	\$1,604
Administration Salaries and Benefits	\$1,282	\$1,232	\$1,350	\$1,373	\$1,311
Total Operations and Maintenance of Plant	\$1,497	\$1,380	\$1,539	\$1,617	\$1,448
Operations and Maintenance-Salaries and Benefits	\$826	\$808	\$897	\$922	\$844
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$691	\$785	\$769	\$762	\$781
Total Equipment Costs	\$82	\$54	\$0	\$27	\$7
Legal Costs	\$44	\$41	\$33	\$42	\$31
Employee Benefits as a percentage of salaries*	27.89%	26.29%	31.03%	31.84%	33.08%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District purchase insurance through a Joint Insurance Fund resulting in reduced costs through a pooled fund with similar experiences.	0
Municipal/Public Works	District and the town's DPW share maintenance vehicles as needed.	0
	District provides electricity and water for Fireman's Fair.	0
	District provides use of a school at no charge for the town's recreation department's summer camp.	0
Purchasing	District purchases road salt from the town's public works department reducing purchasing cost, transportation and storage costs for the district.	0
	District participates in several municipal, county and state cooperatives for purchasing resulting in reduced costs through economies of scale.	0
Technology Services	District purchases internet band width through a state approved cooperative with other districts reducing internet access cost and increased bandwidth.	0
Transportation Services, including Fuel	District purchases vehicle fuel from the town's public works department reducing costs and mileage on vehicles.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Boonton Town	(A) General Fund School Levy	19,872,957
	(D) Total School Levy	20,969,064
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,098,526,900
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,158,661,428
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8091
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9088
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.7152
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.8098

Employee Contract List for District

Name	Category	Measure
Judy Sorochynsky	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spvr Curriculm & Instr
	Base Annual Salary Amount	\$141,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,664
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,840
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days at \$85 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Judy Sorochynsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rene Toldedo	Job Title	Information Technology
	Job Title II	Information Technology
	Base Annual Salary Amount	\$108,891
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Rene Toldedo	Total Allowances Amount	\$125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of salary per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No pay out per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay out per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Robert Presuto	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$174,698
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,079
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of salary per day or State max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	1/260 of salary per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Presuto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemarie Sullivan	Job Title	Executive Assistant
	Job Title II	Executive Assistant
	Base Annual Salary Amount	\$82,063
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$1,650
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,205
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick days at \$35 per day	

Employee Contract List for District

Name	Category	Measure
Rosemarie Sullivan	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Gardberg	Job Title	Business Administrator
	Job Title II	Business Admin
	Base Annual Salary Amount	\$138,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steven Gardberg	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,060
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,481
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of salary per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of salary per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	1/260 of salary per day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported