

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,583.0	3,517.0	3,556.0
On Roll Regular Shared-Time	1.0	2.0	0.0
On Roll Special Ed Full-Time	589.0	601.0	620.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	4,175.0	4,121.0	4,176.0
In Private School Placements	31.0	23.0	27.0
Sent to Contracted Preschool	1.0		0.0
Sent to Other Districts Special Ed	6.0	3.0	8.0
Received	20.0	19.0	14.0

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	61,921,960	64,078,788	65,360,364
	Total Tuition	10-1300	109,908	111,300	371,400
	Transportation Fees from Individuals	10-1410	172,298	150,000	160,000
	Rents and Royalties	10-1910	76,281	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	413,217	290,000	340,000
	Interest Earned on Capital Reserve Funds	10-1XXX	100	10	10
	Total Revenues from Local Sources		62,693,764	64,630,098	66,231,774
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	171,366	723,961	723,961
	Extraordinary Aid	10-3131	398,478	350,000	350,000
	Categorical Special Education Aid	10-3132	1,806,940	1,806,940	2,116,013
	Categorical Security Aid	10-3177	71,443	159,916	159,916
	Adjustment Aid	10-3178	1	0	0
	PARCC Readiness Aid	10-3181	40,600	0	0
	Per Pupil Growth Aid	10-3182	40,600	0	0
	Professional Learning Community Aid	10-3183	40,670	0	0
	Other State Aids	10-3XXX	96,178	0	0
	Total Revenues from State Sources		2,666,276	3,040,817	3,349,890
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	0	18,208
	Total Revenues from Federal Sources		0	0	18,208
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	280,533	281,199
	Withdrawal from Capital Reserve for Local Share	10-307	2,100,000	1,400,000	1,000,000
	Adjustment for Prior Year Encumbrances		0	1,796,326	0
	Actual Revenues (Over)/Under Expenditures		-1,110,393	0	0
General Fund Revenues	Total Operating Budget		66,349,647	71,147,774	70,881,071
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	367,266	308,426	0
	Total Revenues from Local Sources	20-1XXX	367,266	308,426	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	167,165	219,844	175,875
	Total Revenues from State Sources		167,165	219,844	175,875

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	47,419	41,782	33,426
	Title III	20-4491-4494	20,711	0	12,930
	I.D.E.A. Part B (Handicapped)	20-4420-4429	850,151	872,291	697,834
	Other	20-4XXX	0	21,791	0
	Total Revenues from Federal Sources		918,281	935,864	744,190
Special Revenue Fund Revenues	Total Grants and Entitlements		1,452,712	1,464,134	920,065
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	129,495	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,700,999	3,210,325	3,156,995
	Interest on Investments	40-1510	0	20,000	0
	Miscellaneous	40-1XXX	0	20,000	0
	Total Revenues from Local Sources		2,700,999	3,230,325	3,156,995
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	86,743	211,887	215,364
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	38,968	129,496
	Total Local Repayment of Debt		2,917,237	3,481,180	3,501,855
	Actual Revenues (Over)/Under Expenditures		-53,280	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,863,957	3,481,180	3,501,855
All Fund Revenues	Total Revenues/Sources		70,666,316	76,093,088	75,302,991
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		70,666,316	76,093,088	75,302,991

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,404,066	22,619,469	23,052,209
	Special Education-Instruction	11-2XX-100-XXX	5,172,521	5,616,738	5,831,304
	Basic Skills/Remedial-Instruction	11-230-100-XXX	720,130	805,854	778,157
	Bilingual Education-Instruction	11-240-100-XXX	186,896	189,573	218,666
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	425,358	424,935	475,270
	School-Sponsored Athletics-Instruction	11-402-100-XXX	813,441	912,072	925,803
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,599,310	2,374,770	2,608,439
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,346	63,338	63,042
	Undistributed Expenditures-Health Services	11-000-213-XXX	644,130	622,640	690,883
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	775,974	848,028	865,786
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,015,636	1,051,000	1,016,527
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,370,065	1,482,975	1,507,312
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,646,327	1,773,307	1,854,498
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	736,096	831,779	846,144
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	888,716	918,925	923,647
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	645,905	764,868	771,694
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	946,483	1,184,836	1,092,894
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,908,717	2,847,563	2,852,969
	Undistributed Expenditures-Central Services	11-000-251-XXX	906,739	928,768	955,964
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	640,308	646,596	779,999
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,766,879	5,935,925	6,224,539
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,933,629	2,809,733	2,922,172
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,224,484	11,944,209	12,091,829
		Total Undistributed Expenditures		34,710,744	37,029,260
General Fund Current Expenses	Total General Current Expense		63,433,156	67,597,901	69,349,747

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	304,820	315,998	248,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,397,949	3,043,165	1,054,459
	Increase In Capital Reserve	10-604	1,056,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		2,758,769	3,359,173	1,302,569
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	157,722	19,200	19,560
	Total Summer School	13-422-X00-XXX	157,722	19,200	19,560
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	171,500	174,900
	Total Other Special Schools	13-4XX-X00-XXX	0	171,500	174,900
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	157,722	190,700	194,460
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	34,295
	General Fund Grand Total		66,349,647	71,147,774	70,881,071
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	367,266	308,426	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,912	17,568	17,301
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,148	12,724	22,251
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,998	96,445	80,289
	Nonpublic Nursing Services	20-XXX-XXX-XXX	38,800	31,913	38,520
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,018	11,844	7,878
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,289	49,350	9,636
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	167,165	219,844	175,875
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	47,419	41,782	33,426
	Title III	20-XXX-XXX-XXX	20,711	0	12,930
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	850,151	872,291	697,834
	Other	20-XXX-XXX-XXX	0	21,791	0
	Total Federal Projects	20-XXX-XXX-XXX	918,281	935,864	744,190
Special Revenue Fund Expenses	Total Special Revenue Funds		1,452,712	1,464,134	920,065

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,863,957	3,481,180	3,501,855
	Total Debt Service Funds		2,863,957	3,481,180	3,501,855
All Fund Expenses	Total Expenditures/Appropriations		70,666,316	76,093,088	75,302,991
Expenses Net of Transfers	Total Expenditures Net of Transfers		70,666,316	76,093,088	75,302,991

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,578,280	2,534,280	1,197,790	197,800
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	574,200	561,732	281,199	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,818,097	1,450,529	1,387,029	1,387,029
	Repayment of Debt	115,184	168,464	129,496	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,326	\$13,903	\$14,788	\$15,158	\$15,282
Total Classroom Instruction	\$7,844	\$8,136	\$8,693	\$8,924	\$8,971
Classroom-Salaries and Benefits	\$7,463	\$7,759	\$8,245	\$8,416	\$8,451
Classroom-General Supplies and Textbooks	\$297	\$293	\$333	\$391	\$402
Classroom-Purchased Services	\$84	\$84	\$114	\$117	\$118
Total Support Services	\$2,140	\$2,285	\$2,465	\$2,531	\$2,548
Support Services-Salaries and Benefits	\$1,964	\$2,102	\$2,259	\$2,315	\$2,344
Total Administrative Costs	\$1,494	\$1,576	\$1,676	\$1,673	\$1,671
Administration Salaries and Benefits	\$1,330	\$1,408	\$1,469	\$1,436	\$1,447
Total Operations and Maintenance of Plant	\$1,520	\$1,547	\$1,569	\$1,631	\$1,683
Operations and Maintenance-Salaries and Benefits	\$789	\$821	\$873	\$875	\$895
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$318	\$349	\$371	\$384	\$395
Total Equipment Costs	\$66	\$73	\$53	\$77	\$59
Legal Costs	\$52	\$46	\$54	\$90	\$56
Employee Benefits as a percentage of salaries*	22.90%	24.68%	27.89%	27.68%	27.36%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	District starting a parent paid full day kindergarten	280,000	Tuition \$7,000 per student with 48 students
240	Subscription bus fees	160,000	Increase in rates and participation
600	Capital Reserve	1,000,000	Funding for Capital Projects

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District stores rock salt at the Chatham Borough DPW	0
Purchasing	District uses numerous purchasing cooperatives for goods, materials, services and supplies	0
	District uses ACES to purchase gas and electric	0
Special Education Services	District uses the MUJC (Morris Union Jointure Commission) for staff development and special education transportation	0
Transportation Services, including Fuel	District purchases gasoline and diesel fuel from Chatham Township	0

Estimated Tax Rates

Municipality	Category	Amount
Chatham Borough	(A) General Fund School Levy	26,671,418
	(D) Total School Levy	27,973,521
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,084,133,020
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,689,928,309
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2797
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3422
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9915
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0399
Chatham Township	(A) General Fund School Levy	38,048,145
	(D) Total School Levy	39,903,037
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,192,199,538
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,615,793,209
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1919
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2500
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0523
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1036

Employee Contract List for District

Name	Category	Measure
Beth Grant	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$116,688
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Grant	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Michael LaSusa	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$204,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Michael LaSusa	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$31,256
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day pay out
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Vincent D'Elia	Job Title	Assistant Superintendent
	Job Title II	AS
	Base Annual Salary Amount	\$175,163
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Vincent D'Elia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, has not achieved 15 years of service in the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Vincent D'Elia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gasper Major	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Sup B & G
	Base Annual Salary Amount	\$85,290
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years	

Employee Contract List for District

Name	Category	Measure
Gasper Major	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
John Abdelmalak	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Director
	Base Annual Salary Amount	\$159,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	18	

Employee Contract List for District

Name	Category	Measure
John Abdelmalak	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup Building & Grounds
	Base Annual Salary Amount	\$114,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible in district less than 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Cataldo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Chase	Job Title	Assistant Superintendent
	Job Title II	AS
	Base Annual Salary Amount	\$166,672
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Chase	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter Daquila	Job Title	Business Administrator
	Job Title II	BA
	Base Annual Salary Amount	\$167,709
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	18
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Daquila	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tatiana Gilbert	Job Title	Assistant Business Administrator
	Job Title II	ABA
	Base Annual Salary Amount	\$95,910
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible, in district less than 15 years	

Employee Contract List for District

Name	Category	Measure
Tatiana Gilbert	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported