

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	936.0	966.0	974.0
On Roll Special Ed Full-Time	132.0	121.0	121.0
On Roll Subtotal	1,068.0	1,087.0	1,095.0
In Private School Placements	4.0	6.0	3.0
Received	38.0	31.0	2.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	20,284,089	20,385,509	20,650,521
	Total Tuition	10-1300	297,046	240,000	270,000
	Rents and Royalties	10-1910	34,759	20,000	35,500
	Unrestricted Miscellaneous Revenues	10-1XXX	106,815	75,086	95,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	6,000	34,000
	Interest Earned on Capital Reserve Funds	10-1XXX	45,026	6,000	6,000
	Total Revenues from Local Sources		20,767,735	20,732,595	21,091,021
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	119,934	269,121	269,121
	Extraordinary Aid	10-3131	141,366	50,000	0
	Categorical Special Education Aid	10-3132	862,238	862,238	920,640
	Categorical Security Aid	10-3177	62,405	62,405	62,405
	Adjustment Aid	10-3178	10,550	0	0
	PARCC Readiness Aid	10-3181	11,430	0	0
	Per Pupil Growth Aid	10-3182	11,430	0	0
	Professional Learning Community Aid	10-3183	10,740	0	0
	Other State Aids	10-3XXX	33,283	0	0
	Total Revenues from State Sources		1,263,376	1,243,764	1,252,166
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	459,460	392,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,910,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	430,385	0
	Transfers from Other Funds	10-5200	-17,224	0	0
	Adjustment for Prior Year Encumbrances		0	79,443	0
	Actual Revenues (Over)/Under Expenditures		-316,115	0	0
General Fund Revenues	Total Operating Budget		21,697,772	22,945,647	24,645,187
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	33,731	0	0
	Total Revenues from Local Sources	20-1XXX	33,731	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	123,348	0	0
	Total Revenues from State Sources		123,348	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	83,269	77,325	60,761
	Title II	20-4451-4455	12,204	12,190	12,971
	Title III	20-4491-4494	13,034	15,055	6,576
	Title IV	20-4471-4474	0	0	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	303,007	243,280	239,838
	Total Revenues from Federal Sources			411,514	347,850
Special Revenue Fund Revenues	Total Grants and Entitlements		568,593	347,850	328,146
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	84,306	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,400,500	1,154,000	1,079,444
	Total Revenues from Local Sources		1,400,500	1,154,000	1,079,444
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	84,306
	Total Local Repayment of Debt		1,484,806	1,154,000	1,163,750
	Actual Revenues (Over)/Under Expenditures		-84,306	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,400,500	1,154,000	1,163,750
All Fund Revenues	Total Revenues/Sources		23,666,865	24,447,497	26,137,083
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,666,865	24,447,497	26,137,083

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,585,967	6,613,118	6,966,989
	Special Education-Instruction	11-2XX-100-XXX	1,652,046	1,643,136	1,761,436
	Basic Skills/Remedial-Instruction	11-230-100-XXX	303,293	321,108	318,829
	Bilingual Education-Instruction	11-240-100-XXX	156,213	166,822	186,277
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	113,438	121,565	137,421
	School-Sponsored Athletics-Instruction	11-402-100-XXX	92,319	115,426	113,706
	Summer School	11-422-XXX-XXX	0	0	165,243
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	155,293	353,075	248,573
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	68,788	72,477	76,892
	Undistributed Expenditures-Health Services	11-000-213-XXX	278,923	286,654	308,133
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	524,967	473,498	422,991
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	50,000	50,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	291,538	364,386	372,750
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	499,275	561,965	565,983
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	308,191	332,672	318,025
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	367,524	379,395	390,843
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	98,760	117,501	134,680
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	448,817	493,539	468,339
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	806,015	809,142	789,065
	Undistributed Expenditures-Central Services	11-000-251-XXX	357,567	365,659	378,386
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	222,828	282,420	274,283
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,133,275	2,380,920	2,368,606
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,259,228	1,390,342	1,570,230
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,401,173	3,861,486	4,073,872
		Total Undistributed Expenditures		11,222,162	12,575,131
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,000	34,000
General Fund Current Expenses	Total General Current Expense		20,125,438	21,562,306	22,495,552

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	347,817	258,600	175,177
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,081,101	928,458	1,968,458
	Interest Deposit to Capital Reserve	10-604	0	6,000	6,000
	Total Capital Outlay		1,428,918	1,193,058	2,149,635
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	28,889	148,400	0
	Total Summer School	13-422-X00-XXX	28,889	148,400	0
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	26,500	0
	Other Special Schools-Support Services	13-4XX-200-XXX	114,527	0	0
	Total Other Special Schools	13-4XX-X00-XXX	114,527	26,500	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	143,416	174,900	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	15,383	0
	General Fund Grand Total		21,697,772	22,945,647	24,645,187
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,731	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,858	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	19,912	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	23,716	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,062	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	49,800	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	123,348	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	83,269	77,325	60,761
	Title II	20-XXX-XXX-XXX	12,204	12,190	12,971
	Title III	20-XXX-XXX-XXX	13,034	15,055	6,576
	Title IV	20-XXX-XXX-XXX	0	0	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	303,007	243,280	239,838
	Total Federal Projects	20-XXX-XXX-XXX	411,514	347,850	328,146
Special Revenue Fund Expenses	Total Special Revenue Funds		568,593	347,850	328,146

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,400,500	1,154,000	1,163,750
	Total Debt Service Funds		1,400,500	1,154,000	1,163,750
All Fund Expenses	Total Expenditures/Appropriations		23,666,865	24,447,497	26,137,083
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,666,865	24,447,497	26,137,083

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,819,321	4,871,810	4,447,425	2,543,425
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,088,962	1,013,962	1,019,962	1,053,962
	Legal Reserve	400,000	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	517,014	1,068,064	608,604	216,604
	Repayment of Debt	0	84,306	84,306	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,252	\$17,432	\$18,446	\$18,227	\$18,852
Total Classroom Instruction	\$9,461	\$10,054	\$10,417	\$10,157	\$10,894
Classroom-Salaries and Benefits	\$8,871	\$9,354	\$9,622	\$9,423	\$9,967
Classroom-General Supplies and Textbooks	\$423	\$482	\$474	\$407	\$497
Classroom-Purchased Services	\$166	\$217	\$321	\$327	\$430
Total Support Services	\$2,578	\$2,786	\$3,051	\$3,024	\$3,032
Support Services-Salaries and Benefits	\$2,192	\$2,467	\$2,693	\$2,663	\$2,677
Total Administrative Costs	\$2,009	\$2,057	\$2,157	\$2,215	\$2,169
Administration Salaries and Benefits	\$1,569	\$1,752	\$1,798	\$1,876	\$1,831
Total Operations and Maintenance of Plant	\$1,877	\$2,199	\$2,440	\$2,453	\$2,388
Operations and Maintenance-Salaries and Benefits	\$870	\$1,008	\$1,186	\$1,171	\$969
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$226	\$235	\$273	\$268	\$284
Total Equipment Costs	\$185	\$324	\$242	\$238	\$160
Legal Costs	\$23	\$14	\$23	\$23	\$23
Employee Benefits as a percentage of salaries*	26.10%	26.20%	29.19%	28.90%	30.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Participation in various cooperative purchasing services including Morris & Middlesex ESC	0
	Participation in ACT for phone services	0
	Participate in ACES program for natural gas	0
Transportation Services, including Fuel	Shared Services agreement with Chester Twp. and Borough for transportation of seniors	0
	Shared Services agreement with Chester Twp. DPW for fuel and bus repairs	0
	Jointures with Mendham and Washington Twp. for transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Chester Borough	(A) General Fund School Levy	3,463,943
	(D) Total School Levy	3,659,593
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	401,160,100
	(H) Estimated Equalized Valuation (as of 10/01/18)	385,064,408
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8635
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9123
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8996
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9504
Chester Township	(A) General Fund School Levy	17,054,208
	(D) Total School Levy	18,017,434
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,827,134,319
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,915,217,009
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9334
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9861
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8905
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9408

Employee Contract List for District

Name	Category	Measure
Christina Van Woert	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,369
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation/Retirement; Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Van Woert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Drew Vanderzee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Drew Vanderzee	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Dougherty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$87,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dougherty	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,774
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Dougherty	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tanya Dawson	Job Title	Business Administrator
	Job Title II	BA
	Base Annual Salary Amount	\$145,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,702
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement; Max \$15,000	

Employee Contract List for District

Name	Category	Measure
Tanya Dawson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation/retirement; Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	