

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,360.0	1,340.0	1,378.0
On Roll Special Ed Full-Time	276.0	287.0	259.0
On Roll Subtotal	1,636.0	1,627.0	1,637.0
In Private School Placements	11.0	11.0	8.0
Sent to Other Districts Special Ed	2.0	1.0	1.0
Received	8.0	11.0	0.0

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	29,398,723	30,557,436	31,168,585
	Total Tuition	10-1300	239,715	82,000	82,000
	Unrestricted Miscellaneous Revenues	10-1XXX	116,621	1,500	1,500
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	26,318	63,750	30,000
	Total Revenues from Local Sources		29,781,577	30,704,886	31,282,285
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,304	295,264	295,264
	Extraordinary Aid	10-3131	218,123	168,000	168,000
	Categorical Special Education Aid	10-3132	1,050,628	1,050,628	1,172,772
	Categorical Security Aid	10-3177	29,235	29,235	29,235
	PARCC Readiness Aid	10-3181	16,820	0	0
	Per Pupil Growth Aid	10-3182	16,820	0	0
	Professional Learning Community Aid	10-3183	15,790	0	0
	Other State Aids	10-3XXX	47,237	0	0
	Total Revenues from State Sources		1,517,957	1,543,127	1,665,271
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,408	15,371	18,692
	Total Revenues from Federal Sources		6,408	15,371	18,692
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	300,000	200,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	122,554	0
	Transfers from Other Funds	10-5200	7,577	0	0
	Adjustment for Prior Year Encumbrances		0	2,304,337	0
	Actual Revenues (Over)/Under Expenditures		-932,568	0	0
General Fund Revenues	Total Operating Budget		30,380,951	34,990,275	33,166,248
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,099	12,603	0
	Total Revenues from Local Sources	20-1XXX	3,099	12,603	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	85,998	81,379	52,265
	Total Revenues from State Sources		85,998	81,379	52,265

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	43,782	50,141	35,265
	Title II	20-4451-4455	25,614	27,103	18,961
	Title III	20-4491-4494	2,766	2,216	0
	Title IV	20-4471-4474	8,175	11,825	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	387,057	387,550	279,793
	Total Revenues from Federal Sources			467,394	478,835
Special Revenue Fund Revenues	Total Grants and Entitlements		556,491	572,817	386,284
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	379,137	240,242	0
	Total Revenues from Local Sources		379,137	240,242	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	137,863	87,358	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		517,000	327,600	0
Debt Service Fund Revenues	Total Repayment of Debt		517,000	327,600	0
All Fund Revenues	Total Revenues/Sources		31,454,442	35,890,692	33,552,532
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		31,454,442	35,890,692	33,552,532

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,435,118	9,169,852	9,190,898
	Special Education-Instruction	11-2XX-100-XXX	3,617,303	3,871,345	3,750,226
	Basic Skills/Remedial-Instruction	11-230-100-XXX	337,601	287,299	257,103
	Bilingual Education-Instruction	11-240-100-XXX	40,019	74,769	54,328
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	98,975	139,425	132,404
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,425	64,300	68,902
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	819,361	801,801	576,195
	Undistributed Expenditures-Health Services	11-000-213-XXX	260,727	328,920	325,463
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	464,883	573,114	630,949
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	404,404	703,807	856,342
	Undistributed Expenditures-Guidance	11-000-218-XXX	340,945	356,400	362,503
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,057,589	1,058,164	1,090,919
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	14,551	15,098	71,563
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	305,449	490,666	484,747
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	255,179	302,651	316,922
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	685,524	701,786	670,297
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,121,381	1,208,052	1,221,648
	Undistributed Expenditures-Central Services	11-000-251-XXX	324,909	328,647	335,845
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	222,470	244,362	235,904
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,201,036	2,487,013	2,393,904
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,659,262	2,185,952	1,933,722
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,437,263	7,604,086	7,949,504
	Undistributed Expenditures-Food Services	11-000-310-930	35,711	37,000	37,000
		Total Undistributed Expenditures		16,610,644	19,427,519
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		29,200,085	33,034,609	32,947,388

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	65,400	73,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,103,270	1,585,580	9,704
	Increase In Capital Reserve	10-604	0	168,530	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		1,103,270	1,819,610	82,804
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	77,596	136,056	136,056
	General Fund Grand Total		30,380,951	34,990,275	33,166,248
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,099	12,603	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,313	8,170	5,964
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	19,311	14,383	10,787
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	21,847	27,002	20,252
	Nonpublic Nursing Services	20-XXX-XXX-XXX	16,490	14,841	11,131
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,290	5,508	4,131
	Nonpublic Security Aid	20-XXX-XXX-XXX	12,747	11,475	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	85,998	81,379	52,265
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	43,782	50,141	35,265
	Title II	20-XXX-XXX-XXX	25,614	27,103	18,961
	Title III	20-XXX-XXX-XXX	2,766	2,216	0
	Title IV	20-XXX-XXX-XXX	8,175	11,825	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	387,057	387,550	279,793
	Total Federal Projects	20-XXX-XXX-XXX	467,394	478,835	334,019
Special Revenue Fund Expenses	Total Special Revenue Funds		556,491	572,817	386,284
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	517,000	327,600	0
	Total Debt Service Funds		517,000	327,600	0
All Fund Expenses	Total Expenditures/Appropriations		31,454,442	35,890,692	33,552,532
Expenses Net of Transfers	Total Expenditures Net of Transfers		31,454,442	35,890,692	33,552,532

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,309,429	2,472,695	2,518,771	2,518,871
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	953,364	881,269	881,369	881,469
	Legal Reserve	1,370,539	500,000	200,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	715,822	708,572	468,205	468,205
	Repayment of Debt	1	1	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,976	\$17,013	\$18,438	\$18,570	\$18,696
Total Classroom Instruction	\$9,759	\$10,451	\$11,164	\$11,128	\$11,063
Classroom-Salaries and Benefits	\$9,061	\$9,781	\$10,368	\$10,245	\$10,356
Classroom-General Supplies and Textbooks	\$428	\$366	\$411	\$528	\$371
Classroom-Purchased Services	\$270	\$304	\$385	\$356	\$336
Total Support Services	\$2,495	\$2,552	\$3,020	\$3,049	\$3,333
Support Services-Salaries and Benefits	\$2,200	\$2,220	\$2,600	\$2,458	\$2,800
Total Administrative Costs	\$1,826	\$1,952	\$1,976	\$2,044	\$2,031
Administration Salaries and Benefits	\$1,635	\$1,753	\$1,786	\$1,835	\$1,835
Total Operations and Maintenance of Plant	\$1,503	\$1,642	\$1,811	\$1,847	\$1,782
Operations and Maintenance-Salaries and Benefits	\$824	\$927	\$1,097	\$1,118	\$1,104
Board Contribution to Food Services	\$6	\$23	\$0	\$23	\$23
Total Extracurricular Costs	\$144	\$132	\$152	\$164	\$165
Total Equipment Costs	\$11	\$0	\$41	\$40	\$45
Legal Costs	\$21	\$56	\$50	\$45	\$52
Employee Benefits as a percentage of salaries*	32.92%	35.02%	38.71%	38.44%	39.32%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	MORRIS COUNTY DEVELOPMENT AUTHORITY	0
Municipal/Public Works	MUNICIPALITY UTILIZES SCHOOL FACILITIES FOR RECREATION AND CAMPS ACTIVITIES.	0
	PARTNERSHIP WITH DENVILLE POLICE DEPARTMENT - SHARE SERVICES AGREEMENT - SECURITY	0
	SHARE SERVICES WITH MUNICIPALITY FOR SALT AND OTHER MISC SUPPLIES PURCHASES	0
	SHARE OFFICE SPACE WITH MUNICIPALITY (BOE/BUILDING INSPECTOR OFFICE)	40,000
Purchasing	MIDDLESEX REGIONAL COOPERATIVE - PURCHASE SCHOOL SUPPLIES	0
	STATE SPONSORED ACES PROGRAM FOR NATURAL GAS AND ELECTRIC	0
	COOPERATIVE FOR ED-DATA PURCHASING	0
Transportation Services, including Fuel	SHARE SERVICES WITH MENDHAM TWP AND MORRIS HILLS REGIONAL	0
	MORRIS COUNTY EDUCATIONAL SERVICES - TRANSPORTATION ROUTES	0
	HUNTERDON EDUCATIONAL SERVICES - TRANSPORTATION ROUTES	0

**Estimated Tax Rates**

Municipality	Category	Amount
Denville Twp	(A) General Fund School Levy	30,863,010
	(D) Total School Levy	30,983,130
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,077,607,600
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,301,089,990
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0028
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0067
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9349
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9386

Employee Contract List for District

Name	Category	Measure
CYNTHIA COSTANZA	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,896
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,981
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,198
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$408/day at termination-max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CYNTHIA COSTANZA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of medical benefis
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAMARIS GUROWSKY	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$125,667
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DAMARIS GUROWSKY	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$5,027
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,908
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,007
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$483/day at retirement - max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$483/day at termination max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MICHAEL CHMIELEWSKI	Job Title	Other
	Job Title II	BUILDINGS & GROUNDS
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL CHMIELEWSKI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20/day max \$5000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$375/day max od 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MICHAEL CHMIELEWSKI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANDRA CULLIS	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,953
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,560
	Total Bonuses Amount	\$19,619
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,516
Contractual Post-Employment Benefit Description of Payout of Sick days	\$604/day at retirement-max \$15,000	

Employee Contract List for District

Name	Category	Measure
SANDRA CULLIS	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$604/day at termination -max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of medical benefis
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
STEVE FORTE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
STEVE FORTE	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,400
	Total Bonuses Amount	\$23,095
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$724
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$620/day at termination - max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of medical benefits
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported