

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,857.0	2,777.0	2,865.0
On Roll Regular Shared-Time	15.0	12.0	8.0
On Roll Special Ed Full-Time	361.0	375.0	393.0
On Roll Special Ed Shared-Time	21.0	11.0	8.0
On Roll Subtotal	3,254.0	3,175.0	3,274.0
In Private School Placements	32.0	42.0	46.0
Sent to Contracted Preschool	15.0	21.0	13.0
Sent to Other Districts Regular	2.0	0.0	27.0
Sent to Other Districts Special Ed	35.0	44.0	32.0
Received	143.0	114.5	118.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,246,172	15,601,137	15,913,160
	Total Tuition	10-1300	1,518,023	1,071,062	1,306,200
	Unrestricted Miscellaneous Revenues	10-1XXX	0	175,000	175,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	253,728	0	0
	Total Revenues from Local Sources		16,017,923	16,848,199	17,395,360
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	73,021	413,123	413,123
	Extraordinary Aid	10-3131	305,737	0	0
	Categorical Special Education Aid	10-3132	1,739,730	2,238,064	2,765,706
	Equalization Aid	10-3176	23,106,035	23,116,910	26,204,578
	Categorical Security Aid	10-3177	358,459	1,433,096	1,433,096
	Under Adequacy Aid	10-3180	536,632	0	0
	PARCC Readiness Aid	10-3181	29,260	0	0
	Per Pupil Growth Aid	10-3182	29,260	0	0
	Professional Learning Community Aid	10-3183	31,300	0	0
	Host District Support Aid	10-3184	2,201	0	0
	Total Revenues from State Sources		26,211,635	27,201,193	30,816,503
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,496	74,787	77,838
	Total Revenues from Federal Sources		36,496	74,787	77,838
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	945,999
	Withdrawal from Capital Reserve for Local Share	10-307	1,120,544	908,373	0
	Withdrawal from Maintenance Reserve	10-310	342,000	0	0
	Adjustment for Prior Year Encumbrances		0	1,656,702	0
	Actual Revenues (Over)/Under Expenditures		-621,563	0	0
General Fund Revenues	Total Operating Budget		43,107,035	46,689,254	49,235,700
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,983	0	0
	Total Revenues from Local Sources	20-1XXX	4,983	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	252,282	342,177	284,013
	State Grants Through Intermediate Sources	20-3700	280,090	275,859	0
	Total Revenues from State Sources		532,372	618,036	284,013
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,600,535	1,640,405	1,312,324
	Title II	20-4451-4455	132,783	117,298	93,838
	Title III	20-4491-4494	96,456	103,273	82,618
	Title IV	20-4471-4474	0	29,998	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	805,183	821,279	657,023
	Total Revenues from Federal Sources		2,634,957	2,712,253	2,145,803
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	94,159	120,109	197,525
Special Revenue Fund Revenues	Total Grants and Entitlements		3,266,471	3,450,398	2,627,341
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	714,961	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	714,213	713,013
	Total Revenues from Local Sources		0	714,213	713,013
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		714,961	714,213	713,013
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		714,963	714,213	713,013
All Fund Revenues	Total Revenues/Sources		47,088,469	50,853,865	52,576,054
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	94,159	120,109	197,525
	Deduct Transfer: Transfers from Capital Reserve	40-5210	714,961	0	0
	Total Revenues/Sources Net of Transfers		46,279,349	50,733,756	52,378,529

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,367,516	15,987,233	15,855,611
	Special Education-Instruction	11-2XX-100-XXX	2,116,867	2,241,480	2,476,035
	Bilingual Education-Instruction	11-240-100-XXX	966,170	1,109,433	1,063,700
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	156,979	139,464	198,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	539,651	807,464	826,081
	Summer School	11-422-XXX-XXX	33,283	35,874	37,403
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,465,842	5,324,332	5,852,761
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	349,740	358,102	354,414
	Undistributed Expenditures-Health Services	11-000-213-XXX	339,810	416,413	392,422
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	270,770	348,003	414,896
	Undistributed Expenditures-Guidance	11-000-218-XXX	843,616	969,864	941,693
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	107,946	93,265	216,716
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	443,945	507,869	500,688
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	62,836	117,471	201,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	951,129	1,110,166	1,095,694
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,915,369	1,966,094	2,062,070
	Undistributed Expenditures-Central Services	11-000-251-XXX	395,185	399,347	395,566
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	74,262	79,875	78,345
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,830,477	3,025,105	3,353,263
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,834,369	2,226,819	2,466,050
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,899,410	7,521,392	7,670,781
	Total Undistributed Expenditures		21,784,706	24,464,117	25,996,359
General Fund Current Expenses	Total General Current Expense		39,965,172	44,785,065	46,453,189
Capital Outlay	Equipment	12-XXX-XXX-730	632,126	560,485	625,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,296,251	1,321,772	2,144,616
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	714,961	0	0
	Increase In Capital Reserve	10-604	455,528	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		3,098,866	1,883,257	2,770,616

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	42,997	20,932	11,895
	General Fund Grand Total		43,107,035	46,689,254	49,235,700
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,983	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	225,349	291,189	313,985
	Support Services	20-218-200-XXX	121,092	171,097	167,553
	Total Preschool Education Aid	20-218-XXX-XXX	346,441	462,286	481,538
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	280,090	275,859	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	626,531	738,145	481,538
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,600,535	1,640,405	1,312,324
	Title II	20-XXX-XXX-XXX	132,783	117,298	93,838
	Title III	20-XXX-XXX-XXX	96,456	103,273	82,618
	Title IV	20-XXX-XXX-XXX	0	29,998	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	805,183	821,279	657,023
	Total Federal Projects	20-XXX-XXX-XXX	2,634,957	2,712,253	2,145,803
Special Revenue Fund Expenses	Total Special Revenue Funds		3,266,471	3,450,398	2,627,341
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	714,963	714,213	713,013
	Total Debt Service Funds		714,963	714,213	713,013
All Fund Expenses	Total Expenditures/Appropriations		47,088,469	50,853,865	52,576,054
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	94,159	120,109	197,525
	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	714,961	0	0
	Total Expenditures Net of Transfers		46,279,349	50,733,756	52,378,529

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	7,047,175	5,667,197	4,249,824	4,250,824
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	917,000	575,000	575,000	575,000
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,157,829	1,140,701	1,846,650	900,651
	Repayment of Debt	3	1	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,241	\$10,238	\$11,307	\$11,886	\$11,767
Total Classroom Instruction	\$6,797	\$6,743	\$7,315	\$7,849	\$7,588
Classroom-Salaries and Benefits	\$6,179	\$5,957	\$6,723	\$7,252	\$6,777
Classroom-General Supplies and Textbooks	\$447	\$527	\$339	\$354	\$509
Classroom-Purchased Services	\$171	\$260	\$254	\$243	\$302
Total Support Services	\$964	\$956	\$1,062	\$1,135	\$1,182
Support Services-Salaries and Benefits	\$890	\$888	\$971	\$998	\$1,018
Total Administrative Costs	\$1,214	\$1,268	\$1,382	\$1,397	\$1,397
Administration Salaries and Benefits	\$1,052	\$1,101	\$1,205	\$1,186	\$1,205
Total Operations and Maintenance of Plant	\$968	\$985	\$1,160	\$1,099	\$1,177
Operations and Maintenance-Salaries and Benefits	\$540	\$546	\$675	\$619	\$633
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$267	\$255	\$354	\$368	\$388
Total Equipment Costs	\$80	\$191	\$31	\$177	\$191
Legal Costs	\$14	\$16	\$15	\$16	\$14
Employee Benefits as a percentage of salaries*	29.81%	31.43%	30.53%	29.85%	30.91%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Middlesex Regional Cooperative for purchase of District Maintenance Projects	0
Insurance Coverages and Benefits	Morris Essex Insurance Group-Workers Compensation Insurance Cooperative	0
Purchasing	E-Rate (USAC) Telecommunications Funding	0
	ACES Electricity and Natural Gas Utilities Cooperative	0
	Middlesex Regional Cooperative for purchase of various District supplies, including Instructional and Custodial	0
	Middlesex Regional Cooperative for purchase of District Maintenance and Transportation Equipment	0
	Educational Data Services for purchase of Instructional , Business and Custodial Supplies	0
	Hunterdon Purchasing Cooperative for purchase of Apple Instructional Technology Equipment	0
	Morris County Cooperative for purchase of various District supplies, including Custodial	0
Transportation Services, including Fuel	Morris County Educational Services for Transportation and Dover Town for Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Dover Town	(A) General Fund School Levy	14,798,896
	(D) Total School Levy	15,469,113
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,297,357,600
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,374,381,834
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1407
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1924
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0768
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1255
Victory Gardens Borough	(A) General Fund School Levy	958,253
	(D) Total School Levy	1,001,648
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	70,594,900
	(H) Estimated Equalized Valuation (as of 10/01/18)	74,806,506
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3574
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4189
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2810
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3390

Employee Contract List for District

Name	Category	Measure
Beth Schoonmaker	Job Title	Superintendent
	Job Title II	Acting Superintendent
	Base Annual Salary Amount	\$193,801
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,549
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Schoonmaker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catherine Jenisch	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,262
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Jenisch	Total Allowances Amount	\$11,039
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,915
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kevin Bullock	Job Title	Assistant Superintendent
	Job Title II	Acting Assistant Superint
	Base Annual Salary Amount	\$157,538
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Bullock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,527
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kevin Bullock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Gomes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$111,433
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,572
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum	

Employee Contract List for District

Name	Category	Measure
Robert Gomes	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Pay Out of Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Schappell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$89,998
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
William Schappell	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	105
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported