

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,252.0	1,218.0	1,211.0
On Roll Regular Shared-Time	21.0	31.0	38.0
On Roll Special Ed Full-Time	218.0	206.0	198.0
On Roll Special Ed Shared-Time	14.0	25.0	7.0
On Roll Subtotal	1,505.0	1,480.0	1,454.0
In Private School Placements	24.5	31.0	37.0
Sent to Other Districts Special Ed	14.0	8.5	9.0
Received	1.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	31,276,813	32,046,873	32,936,210
	Total Tuition	10-1300	1,850	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	761,349	170,000	170,000
	Interest Earned on Maintenance Reserve	10-1XXX	807	200	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,059	5,000	5,000
	Total Revenues from Local Sources		32,049,878	32,222,073	33,112,210
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	220,432	365,791	640,159
	Extraordinary Aid	10-3131	538,012	300,000	300,000
	Categorical Special Education Aid	10-3132	689,427	689,427	811,744
	Categorical Security Aid	10-3177	25,177	25,177	25,177
	PARCC Readiness Aid	10-3181	16,350	0	0
	Per Pupil Growth Aid	10-3182	16,350	0	0
	Professional Learning Community Aid	10-3183	16,150	0	0
	Other State Aids	10-3XXX	4,410	0	0
	Total Revenues from State Sources		1,526,308	1,380,395	1,777,080
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,855	0	0
	Total Revenues from Federal Sources		1,855	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,106,961	3,051,369
	Transfers from Other Funds	10-5200	19,075	0	0
	Adjustment for Prior Year Encumbrances		0	496,162	0
	Actual Revenues (Over)/Under Expenditures		-503,774	0	0
General Fund Revenues	Total Operating Budget		33,093,342	36,205,591	37,940,659
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	7,346	6,597	6,597
	Total Revenues from Local Sources	20-1XXX	7,346	6,597	6,597
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	10,500	0
	Total Revenues from State Sources		0	10,500	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	28,239	45,815	24,490
	Title II	20-4451-4455	19,596	20,414	17,282
	Title III	20-4491-4494	7,400	0	0
	Title IV	20-4471-4474	8,090	11,910	7,692
	I.D.E.A. Part B (Handicapped)	20-4420-4429	289,069	283,075	240,614
	Total Revenues from Federal Sources		352,394	361,214	290,078
Special Revenue Fund Revenues	Total Grants and Entitlements		359,740	378,311	296,675
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,138,986	3,181,550	3,232,938
	Total Revenues from Local Sources		3,138,986	3,181,550	3,232,938
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	223,714	227,001	234,462
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,362,700	3,408,551	3,467,400
Debt Service Fund Revenues	Total Repayment of Debt		3,362,700	3,408,551	3,467,400
All Fund Revenues	Total Revenues/Sources		36,815,782	39,992,453	41,704,734
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		36,815,782	39,992,453	41,704,734

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,203,117	9,966,975	10,325,726
	Special Education-Instruction	11-2XX-100-XXX	1,229,822	1,317,592	1,242,308
	Bilingual Education-Instruction	11-240-100-XXX	24,741	25,034	25,894
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	275,750	329,059	295,417
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,136,630	1,203,387	1,223,229
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,903,057	4,194,327	4,463,212
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	175,575	182,513	185,906
	Undistributed Expenditures-Health Services	11-000-213-XXX	258,809	208,838	212,467
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	194,756	233,741	238,140
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	742,449	1,200,511	1,107,419
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,025,764	1,089,468	1,130,436
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	523,668	564,531	575,821
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	317,062	324,580	417,749
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	241,544	445,774	305,844
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	155,774	161,384	207,815
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	795,773	810,722	688,382
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,005,853	1,018,271	1,022,888
	Undistributed Expenditures-Central Services	11-000-251-XXX	415,391	422,626	419,438
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	191,046	246,259	246,176
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,368,685	2,880,573	2,898,545
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,875,919	2,111,241	2,478,312
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,952,799	6,429,240	7,774,525
	Undistributed Expenditures-Food Services	11-000-310-930	52,706	0	0
		Total Undistributed Expenditures		20,196,630	22,524,599
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	1,000
General Fund Current Expenses	Total General Current Expense		32,066,690	35,366,846	37,486,649

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	650,436	724,022	342,545
	Facilities Acquisition and Construction Services	12-000-400-XXX	346,316	109,723	106,465
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	29,900	0	0
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		1,026,652	838,745	454,010
General Fund Expenses and Transfers	General Fund Grand Total		33,093,342	36,205,591	37,940,659
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,346	6,597	6,597
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	526	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,467	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	4,221	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	931	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	355	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	10,500	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	28,239	45,815	24,490
	Title II	20-XXX-XXX-XXX	19,596	20,414	17,282
	Title III	20-XXX-XXX-XXX	7,400	0	0
	Title IV	20-XXX-XXX-XXX	8,090	11,910	7,692
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	289,069	283,075	240,614
	Total Federal Projects	20-XXX-XXX-XXX	352,394	361,214	290,078
Special Revenue Fund Expenses	Total Special Revenue Funds		359,740	378,311	296,675
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,362,700	3,408,551	3,467,400
	Total Debt Service Funds		3,362,700	3,408,551	3,467,400
All Fund Expenses	Total Expenditures/Appropriations		36,815,782	39,992,453	41,704,734
Expenses Net of Transfers	Total Expenditures Net of Transfers		36,815,782	39,992,453	41,704,734

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	480,196	216,246	221,246	226,246
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	50,766	51,573	51,773	52,773
	Legal Reserve	3,651,500	4,384,410	2,567,354	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	908,248	1,213,741	1,198,204	714,189
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,081	\$17,631	\$19,590	\$20,014	\$21,337
Total Classroom Instruction	\$9,052	\$9,159	\$10,005	\$10,166	\$10,943
Classroom-Salaries and Benefits	\$8,711	\$8,845	\$9,489	\$9,515	\$10,186
Classroom-General Supplies and Textbooks	\$238	\$227	\$417	\$548	\$641
Classroom-Purchased Services	\$103	\$87	\$99	\$103	\$116
Total Support Services	\$2,777	\$3,128	\$3,742	\$3,840	\$4,084
Support Services-Salaries and Benefits	\$2,515	\$2,843	\$3,205	\$3,208	\$3,666
Total Administrative Costs	\$1,971	\$2,025	\$2,127	\$2,170	\$2,170
Administration Salaries and Benefits	\$1,608	\$1,689	\$1,795	\$1,800	\$1,826
Total Operations and Maintenance of Plant	\$1,796	\$1,833	\$2,112	\$2,267	\$2,359
Operations and Maintenance-Salaries and Benefits	\$1,022	\$1,008	\$1,129	\$1,132	\$1,198
Board Contribution to Food Services	\$56	\$35	\$0	\$0	\$0
Total Extracurricular Costs	\$1,158	\$1,176	\$1,253	\$1,311	\$1,367
Total Equipment Costs	\$273	\$436	\$164	\$499	\$239
Legal Costs	\$32	\$51	\$52	\$52	\$53
Employee Benefits as a percentage of salaries*	30.50%	32.02%	35.73%	33.31%	38.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	East Hanover Township- Field Maintenance & Use of Facilities	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group	0
Others	East Hanover Township- School Resource Officer	0
	Hanover Township- School Resource Officer	0
	Formed Regional School District	0
Purchasing	ACT- Alliance for Competitive Communications	0
	ACES- Alliance for Competitive Energy Services	0
	State of NJ- State Contracts	0
	E-Rate Funding	0
	Educational Services Commission of NJ, Hunterdon County ESC, Morris County Cooperative Pricing Council, Bergen County ESC	0
Transportation Services, including Fuel	Madison BOE	0
	East Hanover Board Of Education, Florham Park Board of Education, Morris County ESC	0
	Allegro School-, Florham Park BOE- Vehicle Maintenance	0
	Regional Coordinates joint MVC bus inspections for area BOE's	0

Estimated Tax Rates

Municipality	Category	Amount
E Hanover	(A) General Fund School Levy	11,280,037
	(D) Total School Levy	12,393,452
	(B) Estimated Net Taxable Valuation (as of 01/23/19)	2,537,146,046
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,368,787,479
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4446
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4885
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3348
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3679
Florham Park	(A) General Fund School Levy	8,654,418
	(D) Total School Levy	9,508,730
	(B) Estimated Net Taxable Valuation (as of 01/23/19)	3,384,431,258
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,511,036,186
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2557
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2810
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2465
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2708
Hanover Twp	(A) General Fund School Levy	12,557,086
	(D) Total School Levy	13,796,605
	(B) Estimated Net Taxable Valuation (as of 01/23/19)	3,773,668,400
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,171,182,049
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3328
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3656
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3010
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3308

Employee Contract List for District

Name	Category	Measure
Carol Grossi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,510
	Total Bonuses Amount	\$27,789
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,391
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,952
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	salary/260 max 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Grossi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Bluett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Transportation
	Base Annual Salary Amount	\$93,801
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/18
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Bluett	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$80
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,551
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Farishon	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$77,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Farishon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/18
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,376
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,240
	Contractual Post-Employment Benefit Description of Payout of Sick days	15 years, \$10/day max 50 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Farishon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Carrell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director or Curriculum
	Base Annual Salary Amount	\$154,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/18
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,048
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,479
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,564
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days	

Employee Contract List for District

Name	Category	Measure
Maria Carrell	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Peter Noonan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Plant
	Base Annual Salary Amount	\$93,801
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/18
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Noonan	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,433
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,656
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$87,812
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/18
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$982
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,297
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$40/day max 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Fields	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Albert	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,443
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William Albert	Total Allowances Amount	\$6,487
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,555
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day max 150 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	