

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,270.0	1,210.0	1,198.0
On Roll Special Ed Full-Time	176.0	180.0	177.0
On Roll Subtotal	1,446.0	1,390.0	1,375.0
In Private School Placements	7.0	9.0	9.0
Sent to Other Districts Special Ed	2.0	2.0	2.0
Received	8.0	11.0	15.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	25,189,021	26,161,164	26,684,387
	Total Tuition	10-1300	0	45,000	45,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	110,000	175,000
	Interest Earned on Capital Reserve Funds	10-1XXX	636	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	223,666	0	0
	Total Revenues from Local Sources		25,413,323	26,316,174	26,904,397
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	66,112	214,496	214,496
	Extraordinary Aid	10-3131	283,135	250,000	250,000
	Categorical Special Education Aid	10-3132	790,889	790,889	875,677
	Categorical Security Aid	10-3177	25,667	25,667	25,667
	PARCC Readiness Aid	10-3181	14,880	0	0
	Per Pupil Growth Aid	10-3182	14,880	0	0
	Professional Learning Community Aid	10-3183	14,630	0	0
	Other State Aids	10-3XXX	13,053	0	0
	Total Revenues from State Sources		1,223,246	1,281,052	1,365,840
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	493,935	450,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	226,762	253,000
	Adjustment for Prior Year Encumbrances		0	73,934	0
	Actual Revenues (Over)/Under Expenditures		-324,680	0	0
General Fund Revenues	Total Operating Budget		26,311,889	28,391,857	28,973,237
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	39,135	65,199	55,422
	Total Revenues from State Sources		39,135	65,199	55,422
Special Revenue Fund Revenues from Federal Sources	Title II	20-4451-4455	20,175	18,615	15,823
	Title IV	20-4471-4474	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	323,657	321,212	270,418
	Total Revenues from Federal Sources		353,832	349,827	294,741
Special Revenue Fund Revenues	Total Grants and Entitlements		392,967	415,026	350,163

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	365,600	353,400	341,200
	Total Revenues from Local Sources		365,600	353,400	341,200
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		365,600	353,400	341,200
Debt Service Fund Revenues	Total Repayment of Debt		365,600	353,400	341,200
All Fund Revenues	Total Revenues/Sources		27,070,456	29,160,283	29,664,600
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,070,456	29,160,283	29,664,600

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,155,408	8,592,997	8,610,764
	Special Education-Instruction	11-2XX-100-XXX	2,266,989	2,390,706	2,498,961
	Basic Skills/Remedial-Instruction	11-230-100-XXX	298,153	310,447	333,212
	Bilingual Education-Instruction	11-240-100-XXX	134,976	150,932	165,962
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	66,793	67,650	67,650
	School-Sponsored Athletics-Instruction	11-402-100-XXX	63,356	62,895	68,490
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	694,073	767,437	801,263
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	9,435	9,533	9,580
	Undistributed Expenditures-Health Services	11-000-213-XXX	460,113	462,028	475,748
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	700,382	800,872	839,599
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	446,404	482,140	502,009
	Undistributed Expenditures-Guidance	11-000-218-XXX	440,714	459,513	520,700
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	824,301	826,026	870,662
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	219,234	218,149	223,008
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	289,562	342,963	379,158
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	15,387	49,754	54,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	530,061	601,813	559,694
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,008,933	1,053,666	1,066,029
	Undistributed Expenditures-Central Services	11-000-251-XXX	445,724	450,232	452,606
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	111,614	124,683	117,264
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,507,557	2,649,591	2,789,077
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,009,986	1,097,855	1,128,648
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,334,984	5,880,530	5,991,753
	Total Undistributed Expenditures			15,048,464	16,276,785
General Fund Current Expenses	Total General Current Expense		26,034,139	27,852,412	28,525,837

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	127,645	184,556	119,520
	Facilities Acquisition and Construction Services	12-000-400-XXX	86,806	260,286	275,124
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		214,451	444,852	394,654
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	63,299	94,593	52,746
	General Fund Grand Total		26,311,889	28,391,857	28,973,237
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,889	3,044	2,588
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,174	27,953	23,760
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	6,651	18,071	15,361
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,586	5,529	4,700
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,627	2,052	1,745
	Nonpublic Security Aid	20-XXX-XXX-XXX	5,208	8,550	7,268
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	39,135	65,199	55,422
Special Revenue Fund Expenses for Federal Projects	Title II	20-XXX-XXX-XXX	20,175	18,615	15,823
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	323,657	321,212	270,418
	Total Federal Projects	20-XXX-XXX-XXX	353,832	349,827	294,741
Special Revenue Fund Expenses	Total Special Revenue Funds		392,967	415,026	350,163
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	365,600	353,400	341,200
	Total Debt Service Funds		365,600	353,400	341,200
All Fund Expenses	Total Expenditures/Appropriations		27,070,456	29,160,283	29,664,600
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,070,456	29,160,283	29,664,600

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	401,835	682,945	456,193	203,203
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	927,028	1,066,361	1,016,358	566,358
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,214	\$16,509	\$17,994	\$18,386	\$19,023
Total Classroom Instruction	\$9,255	\$9,476	\$10,321	\$10,530	\$10,810
Classroom-Salaries and Benefits	\$8,493	\$8,697	\$9,480	\$9,532	\$9,908
Classroom-General Supplies and Textbooks	\$386	\$498	\$492	\$642	\$508
Classroom-Purchased Services	\$376	\$281	\$349	\$356	\$394
Total Support Services	\$2,827	\$2,929	\$3,215	\$3,297	\$3,523
Support Services-Salaries and Benefits	\$2,396	\$2,537	\$2,733	\$2,781	\$2,954
Total Administrative Costs	\$1,764	\$1,802	\$1,923	\$2,017	\$2,017
Administration Salaries and Benefits	\$1,501	\$1,557	\$1,676	\$1,711	\$1,759
Total Operations and Maintenance of Plant	\$2,118	\$2,040	\$2,245	\$2,255	\$2,385
Operations and Maintenance-Salaries and Benefits	\$1,347	\$1,358	\$1,463	\$1,442	\$1,492
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$109	\$112	\$117	\$118	\$124
Total Equipment Costs	\$86	\$88	\$126	\$133	\$87
Legal Costs	\$19	\$13	\$18	\$36	\$20
Employee Benefits as a percentage of salaries*	30.88%	32.01%	35.63%	34.23%	33.87%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District participates in a joint insurance fund comprised of other districts in Morris Essex County for workers' compensation and general/school leader liability insurance	0
Municipal/Public Works	Shared services with Hanover Township for salt and road clearing	0
	Interlocal agreement with Hanover Township for field maintenance	0
Nursing Services	Contract with Morris County Education Services Commission to provide non-public nursing services	0
Others	Contract with Morris County Education Services Commission to provide non-public textbook and technology services	0
Professional Staff Development	District arranges with area boards of education for joint programs to promote cost savings	0
Purchasing	Participation in NJDRLAP Wide Area Network and Internet Cooperative Purchasing Initiative	0
	Participation in Alliance for Competitive Energy Services	0
	Cooperative purchasin with Morris County Regional Coop, NJ Educational Services Commission and Educational Data Services	0
Special Education Services	Contract with Bergen County Special Services to provide on-site autism instruction	0
	Contract with Morris County Education Services Commission to provide Ch 192/193, public school child study team and IDEA-B services	0
Transportation Services, including Fuel	Interlocal agreement with Hanover Township for the purchase of fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Hanover Twp	(A) General Fund School Levy	26,422,776
	(D) Total School Levy	26,770,076
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,773,668,400
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,171,182,049
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7002
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7094
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6335
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6418

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$132,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Aaron Wasserman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Greg Margolis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$148,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Greg Margolis	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Raucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$98,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Raucci	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Schwab	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$114,683
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,822
Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract upon retirement	

Employee Contract List for District

Name	Category	Measure
Michael Schwab	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Wasko	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Wasko	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,504
	Total Bonuses Amount	\$25,436
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,717
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Aull	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$133,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Roy Aull	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Wolsky	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$149,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Wolsky	Total Allowances Amount	\$6,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	