

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,632.0	1,549.0	1,567.0
On Roll Regular Shared-Time	1.0	2.0	0.0
On Roll Special Ed Full-Time	238.0	257.0	319.0
On Roll Special Ed Shared-Time	9.0	8.0	0.0
On Roll Subtotal	1,880.0	1,816.0	1,886.0
In Private School Placements	15.0	25.0	25.0
Sent to Other Districts Special Ed	4.0	2.0	1.0
Received	5.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	35,415,067	36,123,368	36,845,835
	Total Tuition	10-1300	65,469	103,400	103,400
	Unrestricted Miscellaneous Revenues	10-1XXX	0	150,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	6,568	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,336	0	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	160,820	0	0
	Total Revenues from Local Sources		35,649,260	36,376,768	37,100,235
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	221,731	430,416	430,416
	Extraordinary Aid	10-3131	559,786	349,999	449,999
	Categorical Special Education Aid	10-3132	1,127,229	1,127,229	1,272,749
	Categorical Security Aid	10-3177	164,769	164,769	164,769
	PARCC Readiness Aid	10-3181	20,185	0	0
	Per Pupil Growth Aid	10-3182	20,185	0	0
	Professional Learning Community Aid	10-3183	19,330	0	0
	Other State Aids	10-3XXX	21,170	0	0
	Total Revenues from State Sources		2,154,385	2,072,413	2,317,933
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	4,790	0	0
	Total Revenues from Federal Sources		4,790	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	40,000	178,367
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	340,000	518,000
	Adjustment for Prior Year Encumbrances		0	785,275	0
	Actual Revenues (Over)/Under Expenditures		-368,532	0	0
General Fund Revenues	Total Operating Budget		37,439,903	39,614,456	40,114,535
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	40,265	1,899	1,899
	Total Revenues from Local Sources	20-1XXX	40,265	1,899	1,899
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	3,836	4,373	4,373
	Total Revenues from State Sources		3,836	4,373	4,373

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	40,268	54,536	54,536
	Title II	20-4451-4455	20,094	37,304	37,304
	Title IV	20-4471-4474	0	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	400,240	392,728	392,728
	Total Revenues from Federal Sources		460,602	494,568	494,568
Special Revenue Fund Revenues	Total Grants and Entitlements		504,703	500,840	500,840
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,100,548	1,596,669	1,588,733
	Total Revenues from Local Sources		2,100,548	1,596,669	1,588,733
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	65,633	67,512	66,848
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,166,181	1,664,181	1,655,581
Debt Service Fund Revenues	Total Repayment of Debt		2,166,181	1,664,181	1,655,581
All Fund Revenues	Total Revenues/Sources		40,110,787	41,779,477	42,270,956
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,110,787	41,779,477	42,270,956

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,784,348	11,769,372	11,581,671
	Special Education-Instruction	11-2XX-100-XXX	3,394,516	3,488,955	3,579,519
	Basic Skills/Remedial-Instruction	11-230-100-XXX	448,627	427,751	440,905
	Bilingual Education-Instruction	11-240-100-XXX	41,140	44,200	45,072
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	228,949	225,441	226,298
	School-Sponsored Athletics-Instruction	11-402-100-XXX	724,146	858,382	848,396
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,273,251	1,810,073	2,193,573
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,952	18,185	18,730
	Undistributed Expenditures-Health Services	11-000-213-XXX	531,320	552,419	534,590
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	608,162	549,396	511,038
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	848,850	872,237	1,325,844
	Undistributed Expenditures-Guidance	11-000-218-XXX	987,273	1,045,902	1,031,659
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	983,377	1,072,065	1,112,569
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	544,961	638,324	550,750
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	607,213	613,465	630,122
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	82,789	107,340	82,939
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	573,271	526,286	571,920
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,757,041	1,834,675	1,876,313
	Undistributed Expenditures-Central Services	11-000-251-XXX	397,151	401,586	412,522
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	97,240	96,682	101,818
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,013,419	3,546,129	3,331,615
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,167,212	2,404,946	2,501,654
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,603,885	5,861,245	5,998,194
		Total Undistributed Expenditures		20,094,367	21,950,955
General Fund Current Expenses	Total General Current Expense		36,716,093	38,765,056	39,507,711

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	373,442	251,932	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	350,368	568,963	576,083
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay		723,810	820,895	577,083
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	28,505	29,741
	General Fund Grand Total		37,439,903	39,614,456	40,114,535
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	40,265	1,899	1,899
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	694	694
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,843	1,261	1,261
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	703	468	468
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,290	1,950	1,950
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,836	4,373	4,373
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	40,268	54,536	54,536
	Title II	20-XXX-XXX-XXX	20,094	37,304	37,304
	Title IV	20-XXX-XXX-XXX	0	10,000	10,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	400,240	392,728	392,728
	Total Federal Projects	20-XXX-XXX-XXX	460,602	494,568	494,568
Special Revenue Fund Expenses	Total Special Revenue Funds		504,703	500,840	500,840
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,166,181	1,664,181	1,655,581
	Total Debt Service Funds		2,166,181	1,664,181	1,655,581
All Fund Expenses	Total Expenditures/Appropriations		40,110,787	41,779,477	42,270,956
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,110,787	41,779,477	42,270,956

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,295,937	1,974,882	1,838,053	1,321,053
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	178,367	178,367	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,142,527	1,019,755	776,584	776,584
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,146	\$17,619	\$17,851	\$19,099	\$18,478
Total Classroom Instruction	\$9,317	\$10,104	\$9,919	\$10,646	\$10,211
Classroom-Salaries and Benefits	\$8,877	\$9,625	\$9,445	\$10,076	\$9,741
Classroom-General Supplies and Textbooks	\$285	\$300	\$272	\$347	\$272
Classroom-Purchased Services	\$156	\$178	\$202	\$223	\$198
Total Support Services	\$2,875	\$3,315	\$3,408	\$3,636	\$3,681
Support Services-Salaries and Benefits	\$2,576	\$2,956	\$3,093	\$3,166	\$3,086
Total Administrative Costs	\$1,652	\$1,785	\$1,800	\$1,893	\$1,887
Administration Salaries and Benefits	\$1,398	\$1,540	\$1,556	\$1,613	\$1,607
Total Operations and Maintenance of Plant	\$1,639	\$1,772	\$2,018	\$2,170	\$1,971
Operations and Maintenance-Salaries and Benefits	\$857	\$941	\$1,043	\$1,082	\$1,036
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$603	\$589	\$649	\$696	\$664
Total Equipment Costs	\$175	\$198	\$42	\$139	\$0
Legal Costs	\$55	\$65	\$32	\$40	\$64
Employee Benefits as a percentage of salaries*	26.98%	23.11%	24.38%	24.00%	24.33%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	local borough	36,845,910	maximum 2% increase
140	parents	9,400	pre=k tuition
150	other lea's	94,000	tuition from md student
300	bank	6,500	interest
	usac	19,500	erate
	misc	37,000	facility usage
	misc	81,000	pay to play
	misc	6,000	gate receipts from games
430	new jersey	449,999	extraordinary aid
580	board of education	178,367	mandated fund balance
765	new jersey	694	n/p textbooks
	new jersey	1,261	n/p nursing
	new jersey	468	n/p technology
	new jersey	1,950	n/p security
775	federal	54,536	Title I
780	federal	37,304	title II
790	federal	10,000	title IV
805	federal	392,728	IDEA Basic/Preschool funding

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	member of a JIF	0
Municipal/Public Works	agreement with borough to provide sewage treatment services	0
	agreement with borough to provide class 3 officer	0
Purchasing	member of two purchasing co-ops to purchase school supplies and buses	0
Transportation Services, including Fuel	contract with neighboring school district to provide bus maintenance services	0
	member of three separate transportation co-ops for transporting special ed students, athletics, and field trips	0

Estimated Tax Rates

Municipality	Category	Amount
Kinnelon Borough	(A) General Fund School Levy	36,484,602
	(D) Total School Levy	38,077,304
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,129,646,800
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,159,885,193
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.7132
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.7880
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6892
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7629

Employee Contract List for District

Name	Category	Measure
Diane DiGiuseppe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,283
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/15
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,030
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual amount
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane DiGiuseppe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
alan bresett	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	facility director
	Base Annual Salary Amount	\$104,396
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
alan bresett	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ivonne ciresi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	director of curriculum
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ivonne ciresi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$744
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	contractual
	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ivonne ciresi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
joseph janicelli	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,685
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Employee Contract List for District

Name	Category	Measure
joseph janicelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
kerry keane	Job Title	Business Administrator
	Job Title II	board secretary
	Base Annual Salary Amount	\$155,163
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
kerry keane	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	five days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported