

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,204.0	2,186.0	2,285.0
On Roll Regular Shared-Time	4.0	3.0	0.0
On Roll Special Ed Full-Time	400.0	412.0	465.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	2,609.0	2,601.0	2,750.0
In Private School Placements	18.0	18.0	28.0
Sent to Other Districts Special Ed	6.0	4.0	3.0
Received	119.5	120.0	134.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	39,515,574	40,806,822	41,913,914
	Total Tuition	10-1300	1,755,262	1,690,000	1,804,000
	Transportation Fees from Individuals	10-1410	0	0	14,300
	Rents and Royalties	10-1910	0	0	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	336,502	508,000	258,000
	Interest Earned on Maintenance Reserve	10-1XXX	6,143	3,993	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	52,969	34,430	3,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	18,600	0
	Total Revenues from Local Sources		41,666,450	43,061,845	44,045,214
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	0	170,000
	Total Revenues from Intermediate Sources		0	0	170,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,229	246,034	255,898
	Extraordinary Aid	10-3131	71,328	0	40,000
	Categorical Special Education Aid	10-3132	956,746	956,746	1,237,094
	Categorical Security Aid	10-3177	43,615	43,615	205,379
	PARCC Readiness Aid	10-3181	23,800	0	0
	Per Pupil Growth Aid	10-3182	23,800	0	0
	Professional Learning Community Aid	10-3183	24,240	0	0
	Other State Aids	10-3XXX	47,749	0	40,000
Total Revenues from State Sources		1,251,507	1,246,395	1,778,371	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,664	21,958	25,252
	Total Revenues from Federal Sources		2,664	21,958	25,252
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	150,000	411,149
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,700,000	500,000
	Withdrawal from Maintenance Reserve	10-310	0	150,000	500,000
	Transfers from Other Funds	10-5200	0	0	776,000
	Adjustment for Prior Year Encumbrances		0	1,698,979	0
	Actual Revenues (Over)/Under Expenditures		6,156,747	0	0
General Fund Revenues	Total Operating Budget		49,077,368	50,029,177	48,205,986

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	129,540	65,000	65,000
	Total Revenues from Local Sources	20-1XXX	129,540	65,000	65,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	190,562	220,210	187,179
	Total Revenues from State Sources		190,562	220,210	187,179
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	37,309	70,182	59,654
	Title II	20-4451-4455	42,934	60,147	51,125
	Title III	20-4491-4494	24,813	31,574	26,838
	Title IV	20-4471-4474	1,450	18,550	15,767
	I.D.E.A. Part B (Handicapped)	20-4420-4429	632,118	585,900	498,015
	Total Revenues from Federal Sources		738,624	766,353	651,399
Special Revenue Fund Revenues	Total Grants and Entitlements		1,058,726	1,051,563	903,578
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,070,457	2,090,015	2,089,335
	Total Revenues from Local Sources		2,070,457	2,090,015	2,089,335
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	540,711	539,322	539,143
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,611,168	2,629,338	2,628,478
	Actual Revenues (Over)/Under Expenditures		24,853	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,636,021	2,629,338	2,628,478
All Fund Revenues	Total Revenues/Sources		52,772,115	53,710,078	51,738,042
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		52,772,115	53,710,078	51,738,042

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,887,067	14,041,616	14,815,781
	Special Education-Instruction	11-2XX-100-XXX	3,185,942	3,465,661	3,655,408
	Basic Skills/Remedial-Instruction	11-230-100-XXX	386,624	401,749	411,793
	Bilingual Education-Instruction	11-240-100-XXX	125,086	156,729	172,126
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	276,632	303,691	302,327
	School-Sponsored Athletics-Instruction	11-402-100-XXX	923,501	990,250	862,092
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,515,963	1,798,158	2,252,730
	Undistributed Expenditures-Health Services	11-000-213-XXX	454,410	480,833	485,950
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	576,325	716,251	950,403
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,338,290	1,298,059	1,381,572
	Undistributed Expenditures-Guidance	11-000-218-XXX	821,900	876,240	778,784
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,134,771	1,250,521	1,389,750
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	104,670	275,333	555,139
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	469,504	438,534	536,224
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	635,424	703,448	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,082,549	1,242,716	1,294,759
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,461,313	1,582,784	1,772,793
	Undistributed Expenditures-Central Services	11-000-251-XXX	557,217	604,909	529,288
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	243,705	350,773	343,133
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,390,148	4,557,888	4,056,196
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,257,488	1,721,339	1,671,310
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,929,229	8,190,246	8,677,513
	Total Undistributed Expenditures			23,972,906	26,088,032
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,993	2,000
General Fund Current Expenses	Total General Current Expense		42,757,758	45,451,721	46,897,071

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	112,316	44,483	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,225,819	4,473,352	1,279,589
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,946,248	0	0
	Interest Deposit to Capital Reserve	10-604	0	34,430	3,000
	Total Capital Outlay		6,284,383	4,552,265	1,282,589
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	35,227	25,191	26,326
	General Fund Grand Total		49,077,368	50,029,177	48,205,986
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	129,540	65,000	65,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,276	21,039	17,883
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,441	7,614	6,472
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	75,215	78,321	66,573
	Nonpublic Nursing Services	20-XXX-XXX-XXX	39,964	38,218	32,485
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,985	13,968	11,873
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,681	61,050	51,893
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	190,562	220,210	187,179
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	37,309	70,182	59,654
	Title II	20-XXX-XXX-XXX	42,934	60,147	51,125
	Title III	20-XXX-XXX-XXX	24,813	31,574	26,838
	Title IV	20-XXX-XXX-XXX	1,450	18,550	15,767
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	632,118	585,900	498,015
	Total Federal Projects	20-XXX-XXX-XXX	738,624	766,353	651,399
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,058,726	1,051,563
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,636,021	2,629,338	2,628,478
	Total Debt Service Funds		2,636,021	2,629,338	2,628,478
All Fund Expenses	Total Expenditures/Appropriations		52,772,115	53,710,078	51,738,042
Expenses Net of Transfers	Total Expenditures Net of Transfers		52,772,115	53,710,078	51,738,042

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	10,548,629	4,341,853	676,283	179,283
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	994,174	959,765	813,758	315,758
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,126,407	1,250,624	1,377,753	966,604
	Repayment of Debt	24,854	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,163	\$15,261	\$15,942	\$16,100	\$15,632
Total Classroom Instruction	\$8,283	\$8,562	\$9,023	\$8,864	\$8,876
Classroom-Salaries and Benefits	\$7,863	\$8,179	\$8,656	\$8,501	\$8,472
Classroom-General Supplies and Textbooks	\$327	\$287	\$259	\$252	\$250
Classroom-Purchased Services	\$93	\$96	\$108	\$110	\$154
Total Support Services	\$2,535	\$2,687	\$2,894	\$2,922	\$2,781
Support Services-Salaries and Benefits	\$2,359	\$2,539	\$2,631	\$2,656	\$2,485
Total Administrative Costs	\$1,569	\$1,561	\$1,709	\$1,725	\$1,766
Administration Salaries and Benefits	\$1,263	\$1,256	\$1,380	\$1,360	\$1,449
Total Operations and Maintenance of Plant	\$2,186	\$1,881	\$1,705	\$1,974	\$1,685
Operations and Maintenance-Salaries and Benefits	\$804	\$907	\$1,000	\$978	\$912
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$587	\$567	\$607	\$610	\$519
Total Equipment Costs	\$20	\$43	\$0	\$17	\$0
Legal Costs	\$44	\$63	\$52	\$66	\$51
Employee Benefits as a percentage of salaries*	27.55%	29.24%	29.07%	29.02%	29.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	We participate in insurance pools for liability, Workmen's Compensation, errors & omissions, through (MEIG) Morris-Essex Insurance Group and School Alliance Insurance Fund.	0
Municipal/Public Works	We share our internet service with the Borough of Madison.	0
Purchasing	Madison will use Co-ops, ESCs/Morris/Hunterton/Monmouth-Ocean, Ed-Data Services purchasing group, and ESC of NJ.	0
Special Education Services	Madison will use Co-ops and Educational Services Commissions whenever possible for services and evaluations.	0
Transportation Services, including Fuel	We use Morris-Union Jointure Commission for bus routes, as well as, Hanover Park, Florham Park for routes and repairs, ECA events (field trips),	0

Estimated Tax Rates

Municipality	Category	Amount
Madison Borough	(A) General Fund School Levy	41,360,368
	(D) Total School Levy	43,590,927
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,542,403,000
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,283,955,738
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1676
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2305
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9655
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0175

Employee Contract List for District

Name	Category	Measure
Daniel Ross	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$14,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract - Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Ross	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Frank Santora	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/01/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dr. Frank Santora	Total Allowances Amount	\$14,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract -Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eulalia Gillis	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,604
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,522
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract -upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Lane	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$20,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,577
Contractual Post-Employment Benefit Description of Payout of Sick days	State Max- Upon retirement	

Employee Contract List for District

Name	Category	Measure
Gary Lane	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John La Pierre	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Technology
	Base Annual Salary Amount	\$124,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
John La Pierre	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,005
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract -upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract - upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Vespignani	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Human Resource
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/27/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$10,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract - upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Vespignani	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Schwarz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	20
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Mark Schwarz	Total Allowances Amount	\$96,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract -Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Zulla	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B & G
	Base Annual Salary Amount	\$119,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Zulla	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/15/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,958
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract -upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Zulla	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported