

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	464.0	469.0	469.0
On Roll Special Ed Full-Time	52.0	43.0	43.0
On Roll Subtotal	516.0	512.0	512.0
In Private School Placements	5.0	5.0	0.0
Sent to Other Districts Special Ed	1.0		0.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	10,396,593	10,604,525	10,710,570
	Total Tuition	10-1300	33,260	15,000	0
	Transportation Fees from Individuals	10-1410	2,910	3,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	9,001	0
	Interest Earned on Maintenance Reserve	10-1XXX	138	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,714	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	67,848	1,000	0
	Total Revenues from Local Sources		10,502,463	10,632,526	10,710,570
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	17,314	47,259	47,259
	Extraordinary Aid	10-3131	81,706	35,000	0
	Categorical Special Education Aid	10-3132	220,005	220,005	252,229
	Categorical Security Aid	10-3177	11,159	30,998	35,667
	Adjustment Aid	10-3178	7,457	0	0
	PARCC Readiness Aid	10-3181	5,980	0	0
	Per Pupil Growth Aid	10-3182	5,980	0	0
	Professional Learning Community Aid	10-3183	5,490	0	0
	Other State Aids	10-3XXX	8,845	0	0
	Total Revenues from State Sources		363,936	333,262	335,155
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	315,590	122,769
	Withdrawal from Capital Reserve for Local Share	10-307	0	100,832	471,800
	Withdrawal from Maintenance Reserve	10-310	0	50,000	0
	Adjustment for Prior Year Encumbrances		0	62,753	0
	Actual Revenues (Over)/Under Expenditures		-285,334	0	0
General Fund Revenues	Total Operating Budget		10,581,065	11,494,963	11,640,294
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	9,862	6,234	0
	Total Revenues from Local Sources	20-1XXX	9,862	6,234	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	74,594	85,775	81,177
	Total Revenues from State Sources		74,594	85,775	81,177

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	21,825	19,005	14,268
	Title II	20-4451-4455	3,215	11,114	8,030
	Title IV	20-4471-4474	7,359	12,641	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	124,004	119,881	109,264
	Total Revenues from Federal Sources		156,403	162,641	139,562
Special Revenue Fund Revenues	Total Grants and Entitlements		240,859	254,650	220,739
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	902	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	773,082	744,018	715,048
	Total Revenues from Local Sources		773,082	744,018	715,048
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	682	902
	Total Local Repayment of Debt		773,984	744,700	715,950
	Actual Revenues (Over)/Under Expenditures		-534	0	0
Debt Service Fund Revenues	Total Repayment of Debt		773,450	744,700	715,950
All Fund Revenues	Total Revenues/Sources		11,595,374	12,494,313	12,576,983
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,595,374	12,494,313	12,576,983

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,488,950	3,398,273	3,596,249	
	Special Education-Instruction	11-2XX-100-XXX	729,483	755,321	719,084	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	60,706	57,678	49,254	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	54,128	48,573	53,743	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	510,415	721,844	749,139	
	Undistributed Expenditures-Health Services	11-000-213-XXX	135,277	146,653	143,989	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	137,133	134,807	144,826	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,900	48,900	70,093	
	Undistributed Expenditures-Guidance	11-000-218-XXX	146,014	157,381	173,334	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	320,433	339,985	351,807	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	170,384	201,436	204,525	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	284,497	347,152	359,242	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,440	5,000	5,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	370,769	387,657	370,510	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	407,860	427,489	420,336	
	Undistributed Expenditures-Central Services	11-000-251-XXX	254,455	251,826	257,153	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	3,900	4,500	4,500	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	910,251	1,127,754	1,106,701	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	313,428	367,157	291,539	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,701,927	1,889,516	1,959,613	
	Undistributed Expenditures-Food Services	11-000-310-930	4,958	7,500	10,000	
	Total Undistributed Expenditures			5,678,041	6,566,557	6,622,307
	General Fund Current Expenses	Total General Current Expense		10,011,308	10,826,402	11,040,637
Capital Outlay	Equipment	12-XXX-XXX-730	109,559	205,163	94,394	
	Facilities Acquisition and Construction Services	12-000-400-XXX	460,198	463,398	505,263	
	Total Capital Outlay		569,757	668,561	599,657	
General Fund Expenses and Transfers	General Fund Grand Total		10,581,065	11,494,963	11,640,294	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,862	6,234	0	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,806	7,845	6,237
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	9,567	21,334	19,367
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,810	4,286	5,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,363	14,162	11,329
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,623	16,248	21,724
	Nonpublic Security Aid	20-XXX-XXX-XXX	13,425	21,900	17,520
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	74,594	85,775	81,177
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	21,825	19,005	14,268
	Title II	20-XXX-XXX-XXX	3,215	11,114	8,030
	Title IV	20-XXX-XXX-XXX	7,359	12,641	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	124,004	119,881	109,264
	Total Federal Projects	20-XXX-XXX-XXX	156,403	162,641	139,562
Special Revenue Fund Expenses	Total Special Revenue Funds		240,859	254,650	220,739
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	773,450	744,700	715,950
	Total Debt Service Funds		773,450	744,700	715,950
All Fund Expenses	Total Expenditures/Appropriations		11,595,374	12,494,313	12,576,983
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,595,374	12,494,313	12,576,983

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,252,218	1,371,864	1,361,583	889,783
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	95,684	170,823	120,823	120,823
	Legal Reserve	361,514	438,359	122,769	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	317,835	340,551	250,000	250,000
	Repayment of Debt	1,050	1,584	902	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,855	\$17,496	\$18,705	\$19,018	\$19,531
Total Classroom Instruction	\$10,157	\$10,419	\$10,723	\$10,818	\$11,144
Classroom-Salaries and Benefits	\$9,290	\$9,745	\$10,351	\$10,420	\$10,719
Classroom-General Supplies and Textbooks	\$320	\$471	\$287	\$307	\$283
Classroom-Purchased Services	\$547	\$202	\$85	\$91	\$143
Total Support Services	\$2,686	\$2,895	\$3,419	\$3,454	\$3,685
Support Services-Salaries and Benefits	\$2,186	\$2,441	\$2,854	\$2,849	\$3,080
Total Administrative Costs	\$2,196	\$2,156	\$2,204	\$2,257	\$2,240
Administration Salaries and Benefits	\$1,896	\$1,823	\$1,837	\$1,849	\$1,922
Total Operations and Maintenance of Plant	\$1,610	\$1,783	\$2,125	\$2,252	\$2,225
Operations and Maintenance-Salaries and Benefits	\$658	\$683	\$693	\$700	\$796
Board Contribution to Food Services	\$19	\$9	\$15	\$15	\$20
Total Extracurricular Costs	\$187	\$234	\$219	\$222	\$217
Total Equipment Costs	\$0	\$209	\$343	\$401	\$184
Legal Costs	\$70	\$117	\$78	\$78	\$59
Employee Benefits as a percentage of salaries*	30.10%	27.79%	30.03%	29.91%	29.69%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Demographics studies with regional high school district	0
Food Services	Shared food service director with Mendham Township	0
Insurance Coverages and Benefits	Participation in Schools Health Insurance Fund	75,000
	Participate in ERIC West Insurance Group	0
	Participation in Schools Health Insurance Fund	0
	Participation in Schools Health Insurance Fund	0
Municipal/Public Works	Municipal/Public Works	0
	Use of Borough Athletic fields for middle school sports	0
Others	Athletic field lining from West Morris Soccer Club	0
Purchasing	Participate in Middlesex Regional Educational Services Commission Cooperative Pricing System and Educational Data Services Purchasing Coop	0

**Estimated Tax Rates**

Municipality	Category	Amount
Mendham Boro	(A) General Fund School Levy	10,643,063
	(D) Total School Levy	11,387,081
	(B) Estimated Net Taxable Valuation (as of 01/09/19)	1,274,837,156
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,370,264,803
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8349
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8932
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7767
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8310

Employee Contract List for District

Name	Category	Measure
Dr. Mitzi N. Morillo	Job Title	Superintendent
	Job Title II	Director HR
	Base Annual Salary Amount	\$155,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,582
	Total Bonuses Amount	\$23,362
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,903
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,484
	Contractual Post-Employment Benefit Description of Payout of Sick days	consistent with statue
	Contractual Post-Employment Benefit Description of Payout of Vacation days	earned but unused days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days, converted to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mitzi N. Morillo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. David Moser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$127,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. David Moser	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day not to exceed \$7,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. James C. Rollo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,763
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. James C. Rollo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,358
	Total Bonuses Amount	\$12,253
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,518
	Contractual Post-Employment Benefit Description of Payout of Sick days	45/day up to maximum of \$7000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	earned but unused vacation days only
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. James C. Rollo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mrs. Danielle Holmes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$100,247
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	no sick day payout	

Employee Contract List for District

Name	Category	Measure
Mrs. Danielle Holmes	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation day payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mrs. Mary Joy Falcone	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,126
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mrs. Mary Joy Falcone	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$20 per day, not to exceed 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported