

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	604.0	600.0	616.0
On Roll Special Ed Full-Time	86.0	91.0	89.0
On Roll Subtotal	690.0	691.0	705.0
In Private School Placements	5.0	4.0	3.0
Sent to Other Districts Special Ed		2.0	2.0
Received	4.0	11.0	3.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,645,103	14,762,364	15,499,544
	Total Tuition	10-1300	48,607	44,383	34,103
	Transportation Fees from Other Local Education Authorities	10-1420-1440	810,909	820,000	850,000
	Rents and Royalties	10-1910	11,429	7,900	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	144,426	172,722
	Interest Earned on Maintenance Reserve	10-1XXX	271	135	125
	Interest Earned on Capital Reserve Funds	10-1XXX	455	400	125
	Other Restricted Miscellaneous Revenues	10-1XXX	9,484	0	0
	Total Revenues from Local Sources			15,526,258	15,779,608
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	79,883	174,263	198,422
	Extraordinary Aid	10-3131	138,312	0	0
	Categorical Special Education Aid	10-3132	357,973	357,973	418,984
	Categorical Security Aid	10-3177	13,957	13,957	13,957
	PARCC Readiness Aid	10-3181	6,970	0	0
	Per Pupil Growth Aid	10-3182	6,970	0	0
	Professional Learning Community Aid	10-3183	6,460	0	0
	Other State Aids	10-3XXX	25,281	0	0
	Total Revenues from State Sources			635,806	546,193
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,459,331	906,111
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	250,000	0
	Adjustment for Prior Year Encumbrances		0	7,179	0
	Actual Revenues (Over)/Under Expenditures		502,909	0	0
General Fund Revenues	Total Operating Budget		16,664,973	18,042,311	18,102,093
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,293	1,700	0
	Total Revenues from Local Sources	20-1XXX	2,293	1,700	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	87,177	0	0
	Title II	20-4451-4455	8,941	21,947	10,000
	Title IV	20-4471-4474	5,000	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	181,242	123,881	120,000
	Total Revenues from Federal Sources		282,360	145,828	130,000
Special Revenue Fund Revenues	Total Grants and Entitlements		284,653	147,528	130,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,205,525	1,189,038	1,216,925
	Total Revenues from Local Sources		1,205,525	1,189,038	1,216,925
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,205,525	1,189,038	1,216,925
Debt Service Fund Revenues	Total Repayment of Debt		1,205,525	1,189,038	1,216,925
All Fund Revenues	Total Revenues/Sources		18,155,151	19,378,877	19,449,018
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,155,151	19,378,877	19,449,018

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,597,722	5,024,235	4,734,647	
	Special Education-Instruction	11-2XX-100-XXX	1,259,160	1,219,303	1,615,052	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	185,439	183,240	271,985	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	115,634	114,743	112,256	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	95,963	100,602	100,193	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	199,346	317,085	334,844	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	80,718	
	Undistributed Expenditures-Health Services	11-000-213-XXX	159,338	164,530	172,845	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	220,976	283,343	138,415	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	361,902	341,844	122,524	
	Undistributed Expenditures-Guidance	11-000-218-XXX	124,557	127,569	186,713	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	390,290	398,223	253,120	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	154,082	181,874	182,527	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	127,140	155,317	263,427	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,828	9,854	10,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	420,729	374,278	400,714	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	599,137	546,716	469,473	
	Undistributed Expenditures-Central Services	11-000-251-XXX	229,223	236,923	257,302	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	0	10,000	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,479,374	1,813,108	1,749,962	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,907,814	2,002,987	2,124,169	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,631,735	4,117,439	4,449,242	
	Total Undistributed Expenditures			10,010,471	11,071,090	11,205,995
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	135	125
General Fund Current Expenses	Total General Current Expense		16,264,389	17,713,348	18,040,253	

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	317,915	250,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	61,715	61,715	61,715
	Interest Deposit to Capital Reserve	10-604	0	400	125
	Total Capital Outlay		379,630	312,115	61,840
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	20,954	16,848	0
	General Fund Grand Total		16,664,973	18,042,311	18,102,093
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,293	1,700	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	87,177	0	0
	Title II	20-XXX-XXX-XXX	8,941	21,947	10,000
	Title IV	20-XXX-XXX-XXX	5,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	181,242	123,881	120,000
	Total Federal Projects	20-XXX-XXX-XXX	282,360	145,828	130,000
Special Revenue Fund Expenses	Total Special Revenue Funds		284,653	147,528	130,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,205,525	1,189,038	1,216,925
	Total Debt Service Funds		1,205,525	1,189,038	1,216,925
All Fund Expenses	Total Expenditures/Appropriations		18,155,151	19,378,877	19,449,018
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,155,151	19,378,877	19,449,018

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	228,025	278,064	178,464	178,589
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	135,786	136,057	136,192	136,317
	Legal Reserve	2,917,560	2,365,442	906,111	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	456,917	496,893	346,893	346,893
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,718	\$20,355	\$21,251	\$22,277	\$22,101
Total Classroom Instruction	\$13,483	\$11,546	\$12,388	\$12,947	\$13,314
Classroom-Salaries and Benefits	\$12,539	\$10,788	\$11,521	\$12,054	\$12,185
Classroom-General Supplies and Textbooks	\$470	\$388	\$519	\$530	\$474
Classroom-Purchased Services	\$474	\$369	\$347	\$364	\$654
Total Support Services	\$2,021	\$2,945	\$2,986	\$3,132	\$2,666
Support Services-Salaries and Benefits	\$1,827	\$2,740	\$2,683	\$2,814	\$2,392
Total Administrative Costs	\$1,790	\$2,340	\$2,041	\$2,173	\$2,134
Administration Salaries and Benefits	\$1,454	\$2,053	\$1,809	\$1,931	\$1,871
Total Operations and Maintenance of Plant	\$2,119	\$2,495	\$2,871	\$3,009	\$2,891
Operations and Maintenance-Salaries and Benefits	\$942	\$1,390	\$1,425	\$1,495	\$1,469
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$304	\$396	\$382	\$401	\$395
Total Equipment Costs	\$0	\$457	\$345	\$362	\$0
Legal Costs	\$28	\$15	\$14	\$14	\$14
Employee Benefits as a percentage of salaries*	34.69%	36.04%	39.63%	39.56%	43.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The MTSD is a member of the Morris Essex Insurance Group. Districts share membership in a Workers' Compensation Insurance Plan. They also provide safety training for staff, reporting for district insurance claims and informational support for compliance and legal services.	0
	The MTSD is a member of the New Jersey School Insurance Group. Membership provides savings on premiums for property and casualty insurance. The group is also a source for employees training and legal advice.	0
Municipal/Public Works	The MTSD maintains a local agreement with the Mendham Township DPW for occasional use of space at the DPW garage and for sanding/salting the school parking lots during inclement weather.	0
Purchasing	The MTSD is a member of the Hunterdon County Education Services Commission. This is a purchasing cooperative that provides discounts, saving time and money.	0
	The MTSD is a member of the Alliance for Competitive Energy Services (ACES). This is the largest competitive energy purchasing cooperative in New Jersey.	0
	The MTSD is a member of the Hunterdon County Education Services Commission. This is a cooperative bidding and purchasing program.	0
	The MTSD is a member of the Morris County Cooperative Pricing Council. This provides cooperative bidding and purchasing opportunities for the district.	0
Special Education Services	The MTSD is a member of the Morris-Union Jointure. This membership offers additional outlets to secure required services for special education students.	0
Transportation Services, including Fuel	The MTSD purchases fuel for all district vehicles through a purchasing agreement with Mendham Township, which includes the MT Police Department and the DPW.	0
	The MTSD has a service contract with the Washington Township School District to perform required and necessary maintenance on 30 school buses and vans.	0
	The MTSD has contracted with the Morris County ESC and the Sussex County Regional Cooperative to provide transportation for certain out-of-district special education placements.	0

Estimated Tax Rates

Municipality	Category	Amount
Mendham Twp	(A) General Fund School Levy	15,130,954
	(D) Total School Levy	16,490,167
	(B) Estimated Net Taxable Valuation (as of 03/15/19)	1,876,039,346
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,917,811,988
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8065
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.8790
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7890
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8598

Employee Contract List for District

Name	Category	Measure
Ciccione, Patrick	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$196,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$29,499
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 20 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cicccone, Patrick	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Health Insurance Waiver - F
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Constantino, Salvatore	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$158,865
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Constantino, Salvatore	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$23,814
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$16,480
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Insurance Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Koroski, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$139,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Koroski, Robert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$20,953
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,343
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 20 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Koroski, Robert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kotcho, Julianne	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$139,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$20,953
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,343
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 20 days	

Employee Contract List for District

Name	Category	Measure
Kotcho, Julianne	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mosner, Donna	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$120,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/16/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mosner, Donna	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$20,686
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$5,000
	Total Contractual Post-Employment Benefit Amount	\$16,984
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max pymt for unused earned sick upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	May pymt for unused earned vac upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$16,480
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Insurance Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported