

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,004.0	3,003.0	2,946.0
On Roll Regular Shared-Time	3.0	5.0	4.0
On Roll Special Ed Full-Time	596.0	585.0	615.0
On Roll Special Ed Shared-Time	10.0	14.0	3.0
On Roll Subtotal	3,613.0	3,607.0	3,568.0
In Private School Placements	42.0	35.5	45.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	4.0	4.0
Received	36.0	19.0	18.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	67,536,323	68,887,049	70,747,235
	Total Tuition	10-1300	175,812	266,046	226,046
	Transportation Fees from Individuals	10-1410	288,090	314,000	314,000
	Unrestricted Miscellaneous Revenues	10-1XXX	576,560	450,592	350,592
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	2,500	1,500	0
	Total Revenues from Local Sources		68,579,285	69,920,187	71,637,873
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	259,947	1,018,949	1,018,949
	Extraordinary Aid	10-3131	2,688,937	1,600,000	1,600,000
	Categorical Special Education Aid	10-3132	1,637,107	1,637,107	1,918,057
	Categorical Security Aid	10-3177	70,614	70,614	70,614
	PARCC Readiness Aid	10-3181	39,280	0	0
	Per Pupil Growth Aid	10-3182	39,280	0	0
	Professional Learning Community Aid	10-3183	37,010	0	0
	Other State Aids	10-3XXX	63,565	0	0
	Total Revenues from State Sources		4,835,740	4,326,670	4,607,620
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,111	27,815	35,528
	Total Revenues from Federal Sources		5,111	27,815	35,528
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,197,500	1,426,392
	Transfers from Other Funds	10-5200	10,554	0	0
	Adjustment for Prior Year Encumbrances		0	614,201	0
	Actual Revenues (Over)/Under Expenditures		1,133,560	0	0
General Fund Revenues	Total Operating Budget		74,564,250	77,086,373	77,707,413
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	46,954	33,293	33,293
	Total Revenues from Local Sources	20-1XXX	46,954	33,293	33,293
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	111,141	58,357	58,357
	Total Revenues from State Sources		111,141	58,357	58,357

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	103,627	105,523	89,694
	Title II	20-4451-4455	32,937	79,091	67,228
	Title III	20-4491-4494	14,203	18,033	15,328
	Title IV	20-4471-4474	7,100	12,900	10,965
	I.D.E.A. Part B (Handicapped)	20-4420-4429	683,997	933,472	793,451
	Other	20-4XXX	6,750	0	0
	Total Revenues from Federal Sources			848,614	1,149,019
Special Revenue Fund Revenues	Total Grants and Entitlements		1,006,709	1,240,669	1,068,316
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	123,374	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,321,473	2,746,530	2,282,632
	Other Miscellaneous	40-1XXX	3,309	0	0
	Miscellaneous	40-1XXX	3,309	0	0
	Total Revenues from Local Sources		2,324,782	2,746,530	2,282,632
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	153,482	144,692	653,965
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	69,005	126,683
	Total Local Repayment of Debt		2,601,638	2,960,227	3,063,280
	Actual Revenues (Over)/Under Expenditures		-126,682	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,474,956	2,960,227	3,063,280
All Fund Revenues	Total Revenues/Sources		78,045,915	81,287,269	81,839,009
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		78,045,915	81,287,269	81,839,009

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,864,835	22,857,569	23,843,108
	Special Education-Instruction	11-2XX-100-XXX	8,515,183	8,349,464	8,630,690
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,019,505	968,864	1,017,636
	Bilingual Education-Instruction	11-240-100-XXX	314,238	288,618	298,837
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	432,212	518,551	468,804
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,242,266	1,253,012	1,305,864
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,477,925	3,771,499	3,917,345
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	76,164	78,876	82,022
	Undistributed Expenditures-Health Services	11-000-213-XXX	801,994	851,064	874,928
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,630,254	1,748,969	1,816,481
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,467,408	1,467,460	1,417,049
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,785,132	1,891,813	1,992,910
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,116,240	2,343,515	2,273,724
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	782,625	864,487	860,386
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	540,188	567,608	622,338
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	46,887	65,767	62,572
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,493,456	2,660,942	1,145,094
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,300,731	2,389,978	2,460,494
	Undistributed Expenditures-Central Services	11-000-251-XXX	553,468	598,868	618,473
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	572,737	607,474	624,577
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,884,000	5,357,585	5,466,294
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,169,966	4,447,868	4,504,082
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,711,179	12,359,715	13,268,971
	Undistributed Expenditures-Food Services	11-000-310-930	45,000	45,000	45,000
		Total Undistributed Expenditures		39,455,354	42,118,488
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	0
General Fund Current Expenses	Total General Current Expense		73,843,593	76,355,566	77,617,679

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	153,911	493,021	12,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	501,947	171,487	31,043
	Interest Deposit to Capital Reserve	10-604	0	1,500	0
	Total Capital Outlay		655,858	666,008	43,143
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	64,799	64,799	46,591
	General Fund Grand Total		74,564,250	77,086,373	77,707,413
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	46,954	33,293	33,293
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,603	9,451	9,451
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	4,252	863	863
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	28,236	11,227	11,227
	Nonpublic Nursing Services	20-XXX-XXX-XXX	29,779	17,169	17,169
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,778	6,372	6,372
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,493	13,275	13,275
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	111,141	58,357	58,357
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	103,627	105,523	89,694
	Title II	20-XXX-XXX-XXX	32,937	79,091	67,228
	Title III	20-XXX-XXX-XXX	14,203	18,033	15,328
	Title IV	20-XXX-XXX-XXX	7,100	12,900	10,965
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	683,997	933,472	793,451
	Other	20-XXX-XXX-XXX	6,750	0	0
	Total Federal Projects	20-XXX-XXX-XXX	848,614	1,149,019	976,666
Special Revenue Fund Expenses	Total Special Revenue Funds		1,006,709	1,240,669	1,068,316
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,474,956	2,960,227	3,063,280
	Total Debt Service Funds		2,474,956	2,960,227	3,063,280
All Fund Expenses	Total Expenditures/Appropriations		78,045,915	81,287,269	81,839,009
Expenses Net of Transfers	Total Expenditures Net of Transfers		78,045,915	81,287,269	81,839,009

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,892,172	2,510,555	2,512,055	2,512,055
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	121,000	100,000	101,000	101,000
	Legal Reserve	2,000,000	1,000,000	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,843,146	3,575,705	2,954,935	1,528,543
	Repayment of Debt	69,006	195,688	126,683	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,280	\$18,106	\$18,885	\$18,587	\$19,418
Total Classroom Instruction	\$10,796	\$11,286	\$11,804	\$11,303	\$11,972
Classroom-Salaries and Benefits	\$10,109	\$10,604	\$10,994	\$10,492	\$11,131
Classroom-General Supplies and Textbooks	\$299	\$265	\$274	\$275	\$239
Classroom-Purchased Services	\$388	\$417	\$537	\$535	\$602
Total Support Services	\$3,015	\$3,172	\$3,342	\$3,412	\$3,510
Support Services-Salaries and Benefits	\$2,796	\$2,907	\$2,989	\$3,066	\$3,145
Total Administrative Costs	\$1,585	\$1,651	\$1,647	\$1,705	\$1,704
Administration Salaries and Benefits	\$1,339	\$1,388	\$1,482	\$1,466	\$1,537
Total Operations and Maintenance of Plant	\$1,359	\$1,422	\$1,511	\$1,560	\$1,611
Operations and Maintenance-Salaries and Benefits	\$304	\$314	\$329	\$327	\$344
Board Contribution to Food Services	\$13	\$12	\$13	\$13	\$13
Total Extracurricular Costs	\$508	\$559	\$564	\$590	\$603
Total Equipment Costs	\$17	\$43	\$3	\$137	\$3
Legal Costs	\$122	\$136	\$26	\$79	\$10
Employee Benefits as a percentage of salaries*	25.31%	26.17%	30.65%	27.74%	28.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Participate in County Vocational and Academy Programs.	0
Custodial and Maintenance Services	Participate in Cooperative Purchasing of Maintenance Services Contracts.	0
	Participate in Joint Purchasing of Utilities with Other Schools in the State.	0
Insurance Coverages and Benefits	Participate in Joint Insurance Group for Workman's Compensation Insurance.	0
Municipal/Public Works	Share the Use of Grounds Equipment, Fields and Facilities.	0
Others	Participate in Shared Contracted Services for School Security with Township.	0
Purchasing	Participate in Cooperative Purchasing of School, Office and Custodial Supplies.	0
	Participate with Township in Vehicle Fuel Contracts.	0
Recycling	Participate with Township in Recycling and Garbage Removal.	0
Special Education Services	Participate in Shared Contracted Services for Special Education Students.	0
Transportation Services, including Fuel	Participate in Joint Transportation Contracts for Services through M.C.E.S.C.	0

Estimated Tax Rates

Municipality	Category	Amount
Montville Township	(A) General Fund School Levy	69,817,142
	(D) Total School Levy	71,851,151
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,501,381,223
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,971,953,379
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5510
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5962
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4042
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4451

Employee Contract List for District

Name	Category	Measure
DROBISH, PATTI	Job Title	Administrative Assistant
	Job Title II	Superintendent
	Base Annual Salary Amount	\$78,316
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,593
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DROBISH, PATTI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
HEYBURN, DONALD	Job Title	Other
	Job Title II	Trainer
	Base Annual Salary Amount	\$108,036
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
HEYBURN, DONALD	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
KEVEANOS, JEROME	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
KEVEANOS, JEROME	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
KEVEANOS, JEROME	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MAGGIORE, DIANE	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,298
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,337
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement	

Employee Contract List for District

Name	Category	Measure
MAGGIORE, DIANE	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROVTAR, RENE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$204,526
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
ROVTAR, RENE	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,250
	Total Bonuses Amount	\$11,924
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	2 Days accrued per month; per diem upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SHORTER, CASEY	Job Title	Assistant Superintendent
	Job Title II	Personnel
	Base Annual Salary Amount	\$186,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$406
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SHORTER, CASEY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SLUNT, KATINE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,683
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
SLUNT, KATINE	Total Allowances Amount	\$4,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
THOMSEN, AUSTIN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$132,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
THOMSEN, AUSTIN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
THOMSEN, AUSTIN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TOTH, STEVEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$122,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$314
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement	

Employee Contract List for District

Name	Category	Measure
TOTH, STEVEN	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WEBER, MARC	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,807
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
WEBER, MARC	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
WOODRING, ANDREA	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$165,964
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
WOODRING, ANDREA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported