

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	503.0	495.0	554.0
On Roll Special Ed Full-Time	74.0	97.0	84.0
On Roll Subtotal	577.0	592.0	638.0
In Private School Placements	13.0	14.0	18.0
Sent to Other Districts Regular	213.0	201.0	205.0
Sent to Other Districts Special Ed	40.5	40.0	38.0
Received	20.0	25.0	28.0

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,253,955	15,961,667	16,545,426
	Total Tuition	10-1300	140,969	122,907	130,000
	Unrestricted Miscellaneous Revenues	10-1XXX	39,902	10,077	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	4,000	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,417	35,000	27,000
	Total Revenues from Local Sources		15,438,243	16,133,651	16,716,426
General Fund Revenues from State Sources	School Choice Aid	10-3116	202,770	213,510	204,012
	Categorical Transportation Aid	10-3121	46,676	95,804	95,804
	Extraordinary Aid	10-3131	257,609	0	0
	Categorical Special Education Aid	10-3132	514,227	514,227	566,520
	Categorical Security Aid	10-3177	15,093	15,093	15,093
	PARCC Readiness Aid	10-3181	8,530	0	0
	Per Pupil Growth Aid	10-3182	8,530	0	0
	Professional Learning Community Aid	10-3183	8,410	0	0
	Host District Support Aid	10-3184	4,080	0	0
	Other State Aids	10-3XXX	31,528	0	0
	Total Revenues from State Sources		1,097,453	838,634	881,429
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	963,625	946,745
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	0	300,000
	Adjustment for Prior Year Encumbrances		0	228,348	0
	Actual Revenues (Over)/Under Expenditures		-151,628	0	0
General Fund Revenues	Total Operating Budget		16,384,068	18,164,258	18,844,600
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	28,486	30,000	30,000
	Total Revenues from Local Sources	20-1XXX	28,486	30,000	30,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	5,611	0	0
	Title II	20-4451-4455	9,900	18,457	7,920
	I.D.E.A. Part B (Handicapped)	20-4420-4429	139,793	140,179	111,836
	Total Revenues from Federal Sources		155,304	158,636	119,756
Special Revenue Fund Revenues	Total Grants and Entitlements		183,790	188,636	149,756

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	53,353	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	871,762	850,313	802,005
	Total Revenues from Local Sources		871,762	850,313	802,005
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	177,217	176,888	177,011
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	20,806	53,353
	Total Local Repayment of Debt		1,102,332	1,048,007	1,032,369
	Actual Revenues (Over)/Under Expenditures		-53,353	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,048,979	1,048,007	1,032,369
All Fund Revenues	Total Revenues/Sources		17,616,837	19,400,901	20,026,725
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		17,616,837	19,400,901	20,026,725

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,659,831	3,876,073	4,309,981
	Special Education-Instruction	11-2XX-100-XXX	1,096,670	1,094,834	924,596
	Basic Skills/Remedial-Instruction	11-230-100-XXX	111,671	115,378	116,857
	Bilingual Education-Instruction	11-240-100-XXX	45,558	107,807	52,527
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	87,915	69,250	70,251
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,082	70,957	71,350
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,977,045	5,638,676	5,807,126
	Undistributed Expenditures-Health Services	11-000-213-XXX	139,359	158,328	169,257
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	198,438	256,325	235,314
	Undistributed Expenditures-Guidance	11-000-218-XXX	147,574	143,641	157,961
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	464,276	441,771	498,418
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	185,846	242,482	331,235
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	81,395	98,311	145,593
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	35,431	23,550	27,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	458,980	481,708	426,717
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	343,487	350,837	364,492
	Undistributed Expenditures-Central Services	11-000-251-XXX	292,317	295,646	290,807
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	91,617	102,370	78,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	938,195	1,210,660	1,151,638
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	950,618	949,164	950,200
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,828,607	2,228,729	2,406,592
	Total Undistributed Expenditures		11,133,185	12,622,198	13,040,850
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	4,000	4,000
General Fund Current Expenses	Total General Current Expense		16,194,912	17,960,497	18,590,412
Capital Outlay	Equipment	12-XXX-XXX-730	18,078	5,999	38,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	56,762	65,562	56,562
	Interest Deposit to Capital Reserve	10-604	0	35,000	27,000
	Total Capital Outlay		74,840	106,561	121,762

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	114,316	97,200	132,426
	General Fund Grand Total		16,384,068	18,164,258	18,844,600
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,486	30,000	30,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	5,611	0	0
	Title II	20-XXX-XXX-XXX	9,900	18,457	7,920
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	139,793	140,179	111,836
	Total Federal Projects	20-XXX-XXX-XXX	155,304	158,636	119,756
Special Revenue Fund Expenses	Total Special Revenue Funds		183,790	188,636	149,756
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,048,979	1,048,007	1,032,369
	Total Debt Service Funds		1,048,979	1,048,007	1,032,369
All Fund Expenses	Total Expenditures/Appropriations		17,616,837	19,400,901	20,026,725
Expenses Net of Transfers	Total Expenditures Net of Transfers		17,616,837	19,400,901	20,026,725

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	772,537	866,386	901,386	928,386
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	25,000	25,000	29,000	33,000
	Legal Reserve	1,470,027	1,453,044	700,000	0
	Tuition Reserve	300,000	300,000	300,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	719,851	816,044	605,463	358,718
	Repayment of Debt	20,806	74,159	53,353	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,373	\$22,096	\$16,760	\$19,467	\$18,776
Total Classroom Instruction	\$9,988	\$13,198	\$10,011	\$11,432	\$11,121
Classroom-Salaries and Benefits	\$9,413	\$12,532	\$9,365	\$10,686	\$10,569
Classroom-General Supplies and Textbooks	\$516	\$472	\$512	\$484	\$318
Classroom-Purchased Services	\$58	\$194	\$134	\$262	\$234
Total Support Services	\$2,915	\$3,145	\$2,454	\$2,823	\$2,995
Support Services-Salaries and Benefits	\$2,020	\$2,148	\$1,796	\$2,049	\$2,120
Total Administrative Costs	\$2,159	\$3,065	\$2,244	\$2,595	\$2,302
Administration Salaries and Benefits	\$1,757	\$2,446	\$1,801	\$2,055	\$1,915
Total Operations and Maintenance of Plant	\$2,014	\$2,294	\$1,786	\$2,313	\$2,073
Operations and Maintenance-Salaries and Benefits	\$1,048	\$1,312	\$830	\$1,012	\$1,020
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$298	\$394	\$264	\$303	\$284
Total Equipment Costs	\$48	\$39	\$0	\$10	\$61
Legal Costs	\$48	\$38	\$45	\$49	\$39
Employee Benefits as a percentage of salaries*	26.92%	26.48%	31.27%	31.15%	31.70%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Share a custodian with the town	0
Insurance Coverages and Benefits	Member of a JIF	0
Municipal/Public Works	Share cost of recycling, garbage disposal, and Class III officer	0
Professional Staff Development	Join forces with neighboring districts to share cost of PD	0
Purchasing	Member of multiple ESCs, ACT and ACES	0
Transportation Services, including Fuel	Multi-year inter-local agreement with the ESC of Morris County, purchase fuel through local municipality	0

**Estimated Tax Rates**

Municipality	Category	Amount
Morris Plains Borough	(A) General Fund School Levy	16,253,546
	(D) Total School Levy	17,015,903
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,380,699,900
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,583,189,886
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1772
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2324
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0266
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0748

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Amy Barkman

Employee Contract List for District

Name	Category	Measure
Amy Barkman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrew Kramar	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,597
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Kramar	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,221
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	139597/260X6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Christine Lion-Bailey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$94,926
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Lion-Bailey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Lion-Bailey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Beattie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$81,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$90
Contractual Post-Employment Benefit Description of Payout of Sick days	6X15	

Employee Contract List for District

Name	Category	Measure
Kevin Beattie	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lindsay Vieira	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,013
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lindsay Vieira	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,093
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	134013/260X6
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Maire	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,306
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	178646/260x15
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Maire	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	N/A
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Gropp	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Gropp	Total Allowances Amount	\$2,560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	N/A
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	