

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,841.0	1,804.0	1,797.0
On Roll Regular Shared-Time	10.0	20.0	14.0
On Roll Special Ed Full-Time	266.0	265.0	258.0
On Roll Special Ed Shared-Time	13.0	14.0	21.0
On Roll Subtotal	2,130.0	2,103.0	2,090.0
In Private School Placements	17.0	16.5	22.0
Sent to Other Districts Regular	0.0	2.0	7.0
Sent to Other Districts Special Ed	5.5	3.0	14.5
Received	39.0	40.0	25.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,802,109	34,994,588	35,694,480
	Total Tuition	10-1300	321,868	340,400	848,012
	Rents and Royalties	10-1910	118,221	170,000	172,572
	Unrestricted Miscellaneous Revenues	10-1XXX	219,791	44,000	44,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	3,986	1,000	1,000
	Total Revenues from Local Sources		34,465,975	35,550,988	36,760,064
General Fund Revenues from State Sources	School Choice Aid	10-3116	82,548	43,002	53,201
	Categorical Transportation Aid	10-3121	48,084	124,035	124,035
	Extraordinary Aid	10-3131	330,301	300,000	300,000
	Categorical Special Education Aid	10-3132	1,420,585	1,526,522	1,543,185
	Equalization Aid	10-3176	406,379	406,379	406,379
	Categorical Security Aid	10-3177	38,758	168,558	168,558
	Adjustment Aid	10-3178	185,383	0	0
	PARCC Readiness Aid	10-3181	22,260	0	0
	Per Pupil Growth Aid	10-3182	22,260	0	0
	Professional Learning Community Aid	10-3183	21,400	0	0
	Other State Aids	10-3XXX	34,422	0	0
	Total Revenues from State Sources		2,612,380	2,568,496	2,595,358
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,121,861	1,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,025,400	832,600
	Transfers from Other Funds	10-5200	10,429	0	0
	Adjustment for Prior Year Encumbrances		0	848,855	0
	Actual Revenues (Over)/Under Expenditures		-314,833	0	0
General Fund Revenues	Total Operating Budget		36,773,951	42,115,600	41,188,022
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,516	0	0
	Total Revenues from Local Sources	20-1XXX	4,516	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	268,896	317,426	269,812
	Total Revenues from State Sources		268,896	317,426	269,812
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	58,642	49,906	42,420
	Title II	20-4451-4455	18,673	31,759	26,995
	Title III	20-4491-4494	7,017	2,489	2,116
	Title IV	20-4471-4474	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	467,466	510,802	434,182
	Total Revenues from Federal Sources		551,798	604,956	514,213
Special Revenue Fund Revenues	Total Grants and Entitlements		825,210	922,382	784,025
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	142,384	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	827,445	939,888	947,329
	Total Revenues from Local Sources		827,445	939,888	947,329
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	336,072	346,864	344,996
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	4,723	0
	Total Local Repayment of Debt		1,305,901	1,291,475	1,292,325
	Actual Revenues (Over)/Under Expenditures		1,174	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,307,075	1,291,475	1,292,325
All Fund Revenues	Total Revenues/Sources		38,906,236	44,329,457	43,264,372
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		38,906,236	44,329,457	43,264,372

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,498,701	12,767,734	12,955,266
	Special Education-Instruction	11-2XX-100-XXX	3,343,192	3,362,431	3,551,222
	Basic Skills/Remedial-Instruction	11-230-100-XXX	162,022	177,715	182,556
	Bilingual Education-Instruction	11-240-100-XXX	22,288	24,172	24,786
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	182,853	219,247	231,896
	School-Sponsored Athletics-Instruction	11-402-100-XXX	610,107	759,786	767,375
	Before/After School Programs	11-421-XXX-XXX	6,054	6,150	6,320
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,844,992	2,009,847	2,125,633
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,889	30,636	31,478
	Undistributed Expenditures-Health Services	11-000-213-XXX	399,334	410,547	420,571
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	492,622	540,666	697,159
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	219,555	240,075	404,693
	Undistributed Expenditures-Guidance	11-000-218-XXX	609,114	720,516	762,538
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	759,804	826,423	781,353
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,008,754	970,853	1,030,266
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	413,497	452,429	457,684
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	30,366	85,900	144,723
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	588,618	763,104	857,638
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,442,267	1,696,982	1,561,239
	Undistributed Expenditures-Central Services	11-000-251-XXX	467,395	577,534	503,150
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	256,537	289,303	303,679
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,860,975	3,458,252	3,278,704
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	947,184	1,132,001	1,203,965
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,559,265	7,577,174	7,917,735
	Total Undistributed Expenditures			18,930,168	21,782,242
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	0
General Fund Current Expenses	Total General Current Expense		34,755,385	39,100,477	40,201,629

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	273,653	604,493	150,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	119,913	1,497,793	2,793
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,625,000	850,400	832,600
	Increase In Capital Reserve	10-604	0	61,437	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay			2,018,566	3,015,123
General Fund Expenses and Transfers	General Fund Grand Total		36,773,951	42,115,600	41,188,022
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,516	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,091	18,957	16,113
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	52,641	64,654	54,956
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	114,079	132,115	112,298
	Nonpublic Nursing Services	20-XXX-XXX-XXX	37,830	34,920	29,682
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,245	12,780	10,863
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	54,000	45,900
	Adult Education	20-XXX-XXX-XXX	29,010	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	268,896	317,426	269,812
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	58,642	49,906	42,420
	Title II	20-XXX-XXX-XXX	18,673	31,759	26,995
	Title III	20-XXX-XXX-XXX	7,017	2,489	2,116
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	467,466	510,802	434,182
	Total Federal Projects	20-XXX-XXX-XXX	551,798	604,956	514,213
Special Revenue Fund Expenses	Total Special Revenue Funds		825,210	922,382	784,025
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,307,075	1,291,475	1,292,325
	Total Debt Service Funds		1,307,075	1,291,475	1,292,325
All Fund Expenses	Total Expenditures/Appropriations		38,906,236	44,329,457	43,264,372
Expenses Net of Transfers	Total Expenditures Net of Transfers		38,906,236	44,329,457	43,264,372

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,717,471	3,718,334	1,755,371	923,771
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	200,000	0	0
	Legal Reserve	2,100,000	2,000,000	1,000,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	714,127	800,202	678,341	678,341
	Repayment of Debt	5,897	4,723	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,767	\$15,088	\$16,991	\$17,238	\$17,791
Total Classroom Instruction	\$9,064	\$9,064	\$10,073	\$10,087	\$10,464
Classroom-Salaries and Benefits	\$8,379	\$8,537	\$9,275	\$8,984	\$9,623
Classroom-General Supplies and Textbooks	\$517	\$346	\$551	\$675	\$471
Classroom-Purchased Services	\$169	\$181	\$246	\$427	\$370
Total Support Services	\$2,302	\$2,359	\$2,647	\$2,625	\$2,897
Support Services-Salaries and Benefits	\$2,074	\$2,116	\$2,311	\$2,290	\$2,467
Total Administrative Costs	\$1,517	\$1,611	\$1,824	\$1,961	\$1,929
Administration Salaries and Benefits	\$1,282	\$1,347	\$1,476	\$1,461	\$1,495
Total Operations and Maintenance of Plant	\$1,365	\$1,546	\$1,790	\$1,912	\$1,835
Operations and Maintenance-Salaries and Benefits	\$812	\$847	\$1,023	\$1,012	\$1,016
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$469	\$454	\$583	\$581	\$592
Total Equipment Costs	\$118	\$129	\$181	\$290	\$72
Legal Costs	\$40	\$31	\$65	\$62	\$63
Employee Benefits as a percentage of salaries*	30.06%	29.97%	34.44%	33.50%	33.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents	127,600	preschool inclusion class tuition, 22 students at \$5,800
	Parents	24,000	parent paid tuition for STEM Academy, 3 students at \$8,000
150	Butler Board of Education	30,000	Special education tuition
	Lincoln Park/Butler Boards of Education	299,000	New sending/receiving relationships with Lincoln Park and Butler to send incoming freshmen to our HS Academies, 26 students at \$11,500
	Morris County Vo Tech	367,412	Tuition for PT Allied Health Students attending Pequannock Township HS
260	CEA School	102,000	rental of two classrooms at Pequannock Township High School
	United States Postal Servie	50,000	Land lease payment
	Other Misc. rentals	20,572	Rentals from after school programs

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district participates in the Pooled Insurance Program of NJ for board insurances and workers compensation insurance; health benefits are provided through the School Employees Health Benefits Program administered through the state.	0
Municipal/Public Works	The district has shared services agreements with our municipality to perform maintenance and routine repairs to our facilities vehicles and to our grounds and athletic fields.	0
Purchasing	The district participates in the ED Data purchasing cooperative, as well as other local, county, state and national purchasing cooperatives.	0
Special Education Services	Our district accepts special education students from other districts for our self-contained special education classes; we also send our special education students to other districts with programs that we do not provide.	0
Technology Services	The district utilizes the Northern Region Ed Services Commission for network engineering services.	0
Transportation Services, including Fuel	The district utilized the Morris County Ed Services Commission for contracted bus routes and for processing Aid in Lieu payments. The district obtains its fuel from our municipal gas and diesel pumps.	0

Estimated Tax Rates

Municipality	Category	Amount
Pequannock Township	(A) General Fund School Levy	35,344,534
	(D) Total School Levy	36,288,143
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,386,220,200
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,779,777,621
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4812
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5207
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2715
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3054

Employee Contract List for District

Name	Category	Measure
Brett Charleston	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$877
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAP - based on per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP - based on per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not roll over
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brett Charleston	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kateryna Bechtel	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$157,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kateryna Bechtel	Total Allowances Amount	\$6,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$480
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,780
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAP - Based on per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP - Based on per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not roll over
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Peter Riffel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Facilities
	Base Annual Salary Amount	\$89,303
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Riffel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,633
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAP - Based on per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP - Based on per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not roll over
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Riffel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosalie Winning	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,020
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$416
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAP - Based on per diem rate (1/260)

Employee Contract List for District

Name	Category	Measure
Rosalie Winning	Contractual Post-Employment Benefit Description of Payout of Vacation days	CAP - Based on per diem rate (1/260)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days do not roll over
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported