

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,922.0	1,887.0	1,865.0
On Roll Special Ed Full-Time	403.0	392.0	396.0
On Roll Subtotal	2,325.0	2,279.0	2,261.0
In Private School Placements	11.0	9.0	9.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	3.0	9.0
Received	25.0	24.0	22.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	44,378,851	45,266,428	46,171,082
	Total Tuition	10-1300	170,800	104,000	116,000
	Transportation Fees from Individuals	10-1410	2,210	6,000	6,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	160,983	100,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	293,162	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	8,000	15,000
	Other Restricted Miscellaneous Revenues	10-1XXX	0	136,000	110,000
	Total Revenues from Local Sources		45,006,006	45,620,428	46,518,082
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	166,910	549,225	549,225
	Extraordinary Aid	10-3131	399,469	250,000	250,000
	Categorical Special Education Aid	10-3132	1,551,231	1,551,231	1,598,023
	Equalization Aid	10-3176	854,190	854,190	854,190
	Categorical Security Aid	10-3177	50,153	50,153	50,153
	Adjustment Aid	10-3178	82,223	0	0
	PARCC Readiness Aid	10-3181	22,585	0	0
	Per Pupil Growth Aid	10-3182	22,585	0	0
	Professional Learning Community Aid	10-3183	23,390	0	0
	Host District Support Aid	10-3184	565	0	0
	Other State Aids	10-3XXX	34,610	0	0
	Total Revenues from State Sources		3,207,911	3,254,799	3,301,591
General Fund Revenues from Federal Sources	Impact Aid-8002 Or 8003 General	10-4101	360,072	150,000	0
	Medicaid Reimbursement	10-4200	12,826	29,278	47,435
	Total Revenues from Federal Sources		372,898	179,278	47,435
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	637,752	655,509
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	2,727,750	25,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	150,000
	Transfers from Other Funds	10-5200	2,000	0	0
	Adjustment for Prior Year Encumbrances		0	590,851	0
	Actual Revenues (Over)/Under Expenditures		-745,451	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues	Total Operating Budget		47,843,364	53,010,858	50,697,617
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,000	0	0
	Total Revenues from Local Sources	20-1XXX	1,000	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	2,110	7,245	0
	Total Revenues from State Sources		2,110	7,245	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,928	80,113	66,466
	Title II	20-4451-4455	32,400	37,212	29,770
	Title III	20-4491-4494	34,471	22,497	15,621
	Title IV	20-4471-4474	10,320	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	585,200	580,589	464,471
	Total Revenues from Federal Sources		745,319	730,411	584,328
Special Revenue Fund Revenues	Total Grants and Entitlements		748,429	737,656	584,328
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	409,259	408,913	394,353
	Total Revenues from Local Sources		409,259	408,913	394,353
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	132,941	132,887	132,212
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	12,485
	Total Local Repayment of Debt		542,200	541,800	539,050
Debt Service Fund Revenues	Total Repayment of Debt		542,200	541,800	539,050
All Fund Revenues	Total Revenues/Sources		49,133,993	54,290,314	51,820,995
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,133,993	54,290,314	51,820,995

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,593,636	12,999,870	13,234,225
	Special Education-Instruction	11-2XX-100-XXX	4,610,101	4,742,852	4,947,498
	Basic Skills/Remedial-Instruction	11-230-100-XXX	477,407	497,985	511,807
	Bilingual Education-Instruction	11-240-100-XXX	197,500	215,685	227,220
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	28,667	57,683	56,050
	School-Sponsored Athletics-Instruction	11-402-100-XXX	0	5,850	22,300
	Before/After School Programs	11-421-XXX-XXX	5,165	8,000	7,000
	Community Services Programs/Operations	11-800-330-XXX	7,152	12,000	6,060
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	485,526	791,174	774,399
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,387	52,525	56,867
	Undistributed Expenditures-Health Services	11-000-213-XXX	556,408	580,249	597,492
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,179,147	3,402,438	3,647,664
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	10,340	46,100	25,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	607,952	636,828	644,492
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,657,895	1,679,251	1,571,851
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	260,362	317,919	442,666
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	388,637	405,020	413,976
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	32,352	33,232	68,950
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	849,926	994,717	900,500
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,688,034	1,842,529	1,724,280
	Undistributed Expenditures-Central Services	11-000-251-XXX	483,341	681,530	616,315
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	841,585	902,108	713,436
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,637,556	4,409,624	4,427,096
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,461,096	2,547,317	2,500,921
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,942,854	11,842,385	12,238,788
	Total Undistributed Expenditures			27,131,398	31,164,946
General Fund Current Expenses	Total General Current Expense		45,051,026	49,704,871	50,376,853

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	364,036	460,399	278,934
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,398,962	2,784,708	26,830
	Interest Deposit to Capital Reserve	10-604	0	8,000	15,000
	Total Capital Outlay		2,762,998	3,253,107	320,764
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	29,340	52,880	0
	General Fund Grand Total		47,843,364	53,010,858	50,697,617
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	438	801	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	3,324	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	776	1,455	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	296	540	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	600	1,125	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,110	7,245	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,928	80,113	66,466
	Title II	20-XXX-XXX-XXX	32,400	37,212	29,770
	Title III	20-XXX-XXX-XXX	34,471	22,497	15,621
	Title IV	20-XXX-XXX-XXX	10,320	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	585,200	580,589	464,471
	Total Federal Projects	20-XXX-XXX-XXX	745,319	730,411	584,328
Special Revenue Fund Expenses	Total Special Revenue Funds		748,429	737,656	584,328
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	542,200	541,800	539,050
	Total Debt Service Funds		542,200	541,800	539,050
All Fund Expenses	Total Expenditures/Appropriations		49,133,993	54,290,314	51,820,995
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,133,993	54,290,314	51,820,995

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	6,167,500	7,772,335	5,052,585	5,042,585
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,402,074	1,293,261	655,509	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	200,000	50,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,936,844	1,490,741	834,764	834,764
	Repayment of Debt	12,485	12,485	12,485	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,427	\$18,141	\$20,011	\$20,068	\$20,591
Total Classroom Instruction	\$11,483	\$10,173	\$11,659	\$11,493	\$11,656
Classroom-Salaries and Benefits	\$11,112	\$9,702	\$11,240	\$11,058	\$11,215
Classroom-General Supplies and Textbooks	\$258	\$356	\$276	\$304	\$236
Classroom-Purchased Services	\$113	\$115	\$144	\$131	\$204
Total Support Services	\$2,894	\$3,829	\$3,908	\$3,917	\$4,273
Support Services-Salaries and Benefits	\$2,648	\$3,636	\$3,677	\$3,637	\$3,944
Total Administrative Costs	\$1,494	\$2,065	\$2,166	\$2,364	\$2,241
Administration Salaries and Benefits	\$1,122	\$1,573	\$1,641	\$1,633	\$1,787
Total Operations and Maintenance of Plant	\$1,540	\$1,840	\$2,257	\$2,261	\$2,323
Operations and Maintenance-Salaries and Benefits	\$757	\$1,071	\$1,199	\$1,194	\$1,327
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$13	\$17	\$15	\$28	\$36
Total Equipment Costs	\$578	\$157	\$118	\$202	\$123
Legal Costs	\$98	\$97	\$88	\$88	\$88
Employee Benefits as a percentage of salaries*	32.06%	34.12%	40.10%	39.24%	39.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Preschool Tuition \$3000 per student	48,000	Parent Paid preschool tuition
150	Special Education students received from other LEA's	68,000	2 students received
250	Transportation Jointures	100,000	revenue for field trips, athletics and fleet mechanical services

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of ACES	0
Municipal/Public Works	Share bus garage with Township Road Department	0
Purchasing	Lease through Morris County Improvement Authority	0
	Purchase of supplies through Ed Data, Middlesex Co-Op, MRESC and NJ State purchasing	0
Recycling	Co-mingled recycling to be done by township and refuse services are under contract combined with school district	0
Transportation Services, including Fuel	Jointure contracts with Morris Hills Regional, Wharton, Denville, Mine Hill, Rockaway Boro, Parsippany and Morris Catholic for Athletics and Field Trips	0
	Contracts for maintenance of fleets with Boonton, Parsippany, Rockaway Boro and Morris Catholic	0
	Share the purchase of fuel with Rockaway Township	0

Estimated Tax Rates

Municipality	Category	Amount
Rockaway Twp	(A) General Fund School Levy	45,718,755
	(D) Total School Levy	46,120,388
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,956,629,100
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,163,119,844
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1555
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1656
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0982
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1078

Employee Contract List for District

Name	Category	Measure
Bebarce El-Tayib	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$61,502
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$20,616
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum - pro rated
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bebarce El-Tayib	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Grevesen	Job Title	Other
	Job Title II	Head Mechanic
	Base Annual Salary Amount	\$80,687
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Grevesen	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,569
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Donnamarie Palmieri	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$33,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donnamarie Palmieri	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	09/30/18
	Contracted Number of Annual Work Days	65
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	3
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,446
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Donnamarie Palmieri	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. James McLaughlin	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,275
	Total Bonuses Amount	\$25,436
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,053
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement	

Employee Contract List for District

Name	Category	Measure
Dr. James McLaughlin	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Dr. Peter Turnamian	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,829
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	152
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	8

Employee Contract List for District

Name	Category	Measure
Dr. Peter Turnamian	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,275
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,917
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,054
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Toth	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,633
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Edward Toth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Franklin Cuevas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$97,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Franklin Cuevas	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,119
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Maria Casteline	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Casteline	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,723
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Casteline	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rachel DeCarlo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/08/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,972
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement - pro rated	

Employee Contract List for District

Name	Category	Measure
Rachel DeCarlo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum - pro rated
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported