

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,113.0	3,036.0	2,995.0
On Roll Regular Shared-Time	20.0	16.0	16.0
On Roll Special Ed Full-Time	464.0	467.0	460.0
On Roll Special Ed Shared-Time	13.0	11.0	11.0
On Roll Subtotal	3,610.0	3,530.0	3,482.0
In Private School Placements	34.0	33.0	40.0
Sent to Other Districts Regular	0.0	0.0	7.0
Sent to Other Districts Special Ed	10.0	9.0	9.0
Received	200.5	192.5	192.0
In State Facilities	4.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	54,299,224	55,379,778	56,487,374
	Total Tuition	10-1300	4,545,524	3,583,128	3,679,345
	Transportation Fees from Individuals	10-1410	10,400	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	360,316	200,000	500,000
	Rents and Royalties	10-1910	31,627	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	346,527	270,000	270,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	26,000	26,000
	Total Revenues from Local Sources		59,593,618	59,488,906	60,992,719
General Fund Revenues from State Sources	School Choice Aid	10-3116	305,802	367,227	309,388
	Categorical Transportation Aid	10-3121	233,042	1,009,560	558,875
	Extraordinary Aid	10-3131	503,383	0	0
	Categorical Special Education Aid	10-3132	2,433,575	2,433,575	2,433,575
	Equalization Aid	10-3176	10,300,890	10,300,890	9,572,015
	Categorical Security Aid	10-3177	61,433	61,433	61,433
	Adjustment Aid	10-3178	470,428	0	0
	PARCC Readiness Aid	10-3181	34,275	0	0
	Per Pupil Growth Aid	10-3182	34,275	0	0
	Professional Learning Community Aid	10-3183	34,470	0	0
	Other State Aids	10-3XXX	23,042	0	0
	Total Revenues from State Sources		14,434,615	14,172,685	12,935,286
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	83,002	47,111	64,652
	Total Revenues from Federal Sources		83,002	47,111	64,652
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	727,536	2,426,509
	Withdrawal from Maintenance Reserve	10-310	0	450,685	0
	Transfers from Other Funds	10-5200	32,304	0	0
	Adjustment for Prior Year Encumbrances		0	565,312	0
	Actual Revenues (Over)/Under Expenditures		-3,002,541	0	0
General Fund Revenues	Total Operating Budget		71,140,998	75,452,235	76,419,166

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	11,095	45,276	38,485
	Total Revenues from Local Sources	20-1XXX	11,095	45,276	38,485
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	228,337	302,701	257,296
	Total Revenues from State Sources		228,337	302,701	257,296
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	217,313	211,093	179,429
	Title II	20-4451-4455	57,750	56,137	47,716
	Title III	20-4491-4494	14,452	20,041	17,035
	Title IV	20-4471-4474	7,624	12,677	10,775
	I.D.E.A. Part B (Handicapped)	20-4420-4429	899,124	899,897	764,912
	Total Revenues from Federal Sources		1,196,263	1,199,845	1,019,867
Special Revenue Fund Revenues	Total Grants and Entitlements		1,435,695	1,547,822	1,315,648
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,163,224	671,694	1,701,600
	Total Revenues from Local Sources		2,163,224	671,694	1,701,600
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,029,506	0
	Total Local Repayment of Debt		2,163,224	1,701,200	1,701,600
	Actual Revenues (Over)/Under Expenditures		-469,924	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,693,300	1,701,200	1,701,600
All Fund Revenues	Total Revenues/Sources		74,269,993	78,701,257	79,436,414
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		74,269,993	78,701,257	79,436,414

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,798,003	21,215,902	21,648,926
	Special Education-Instruction	11-2XX-100-XXX	6,262,885	6,455,687	6,408,559
	Basic Skills/Remedial-Instruction	11-230-100-XXX	495,775	541,120	590,302
	Bilingual Education-Instruction	11-240-100-XXX	238,505	287,866	296,719
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	313,435	340,803	339,734
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,050,414	1,204,287	1,247,774
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,518,256	3,242,922	3,582,008
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	92,069	94,942	103,105
	Undistributed Expenditures-Health Services	11-000-213-XXX	717,895	749,183	684,648
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	826,551	1,438,588	1,528,395
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,502,435	1,624,044	1,635,909
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,233,133	1,228,846	1,282,651
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,592,691	1,616,938	1,631,884
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	670,416	662,784	664,503
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	474,599	527,744	489,455
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	521,328	614,928	564,498
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	789,084	1,212,878	1,073,338
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,750,947	3,220,403	2,817,841
	Undistributed Expenditures-Central Services	11-000-251-XXX	873,646	1,124,208	936,409
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,049,487	1,421,314	1,239,753
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,568,520	7,959,343	8,390,311
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,345,519	4,599,142	4,855,247
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,419,110	11,836,733	10,944,665
		Total Undistributed Expenditures		38,945,686	43,174,940
General Fund Current Expenses	Total General Current Expense		67,104,703	73,220,605	72,956,634

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	503,218	881,047	949,858
	Facilities Acquisition and Construction Services	12-000-400-XXX	206,664	56,664	887,164
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,605,826	0	0
	Increase In Capital Reserve	10-604	0	850,000	1,450,000
	Interest Deposit to Capital Reserve	10-604	0	26,000	26,000
	Total Capital Outlay		3,315,708	1,813,711	3,313,022
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	434,571	0	0
	Summer School-Support Services	13-422-200-XXX	83,817	0	0
	Total Summer School	13-422-X00-XXX	518,388	0	0
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	204,771	0
	Total Other Special Schools	13-4XX-X00-XXX	0	204,771	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	518,388	204,771	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	202,199	213,148	149,510
	General Fund Grand Total		71,140,998	75,452,235	76,419,166
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,095	45,276	38,485
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,887	15,165	12,890
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	72,546	91,543	77,812
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	78,544	136,587	116,099
	Nonpublic Nursing Services	20-XXX-XXX-XXX	28,906	27,732	23,572
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,776	10,224	8,690
	Nonpublic Security Aid	20-XXX-XXX-XXX	21,678	21,450	18,233
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	228,337	302,701	257,296
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	217,313	211,093	179,429
	Title II	20-XXX-XXX-XXX	57,750	56,137	47,716
	Title III	20-XXX-XXX-XXX	14,452	20,041	17,035
	Title IV	20-XXX-XXX-XXX	7,624	12,677	10,775
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	899,124	899,897	764,912
	Total Federal Projects	20-XXX-XXX-XXX	1,196,263	1,199,845	1,019,867
Special Revenue Fund Expenses	Total Special Revenue Funds		1,435,695	1,547,822	1,315,648

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,693,300	1,701,200	1,701,600
	Total Debt Service Funds		1,693,300	1,701,200	1,701,600
All Fund Expenses	Total Expenditures/Appropriations		74,269,993	78,701,257	79,436,414
Expenses Net of Transfers	Total Expenditures Net of Transfers		74,269,993	78,701,257	79,436,414

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	4,121,009	5,865,183	6,705,183	8,181,183
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,316,328	2,307,410	1,475,104	1,475,104
	Legal Reserve	2,240,967	3,126,509	2,426,509	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	55,000	55,000	55,000	55,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,516,433	1,976,781	1,491,255	1,491,255
	Repayment of Debt	559,383	1,029,307	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,695	\$16,732	\$18,430	\$18,622	\$18,634
Total Classroom Instruction	\$9,582	\$9,411	\$10,292	\$10,170	\$10,313
Classroom-Salaries and Benefits	\$9,002	\$8,881	\$9,543	\$9,406	\$9,512
Classroom-General Supplies and Textbooks	\$275	\$267	\$358	\$361	\$377
Classroom-Purchased Services	\$306	\$263	\$391	\$403	\$423
Total Support Services	\$2,304	\$2,590	\$2,909	\$2,941	\$2,961
Support Services-Salaries and Benefits	\$1,997	\$2,121	\$2,212	\$2,306	\$2,343
Total Administrative Costs	\$1,991	\$1,853	\$2,193	\$2,386	\$2,089
Administration Salaries and Benefits	\$1,510	\$1,515	\$1,678	\$1,884	\$1,642
Total Operations and Maintenance of Plant	\$2,073	\$2,195	\$2,271	\$2,377	\$2,525
Operations and Maintenance-Salaries and Benefits	\$467	\$419	\$490	\$499	\$496
Board Contribution to Food Services	\$81	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$449	\$448	\$522	\$518	\$534
Total Equipment Costs	\$128	\$140	\$150	\$251	\$274
Legal Costs	\$36	\$22	\$37	\$32	\$29
Employee Benefits as a percentage of salaries*	28.32%	28.48%	29.80%	27.81%	25.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Share Services Agreement with nonpublic school to provide lunches	0
Municipal/Public Works	Shared Services of Salt Shed and Salt	0
Others	Essex Ed Services for nonpublic services	0
Purchasing	Morris, Middlesex, Hunterdon Cty Ed Serv. Comm for transportation equipment, goods and services, Technology Broadband, telecommunications through ACT.	0
Recycling	Shared Service with MCMUA for recycling and trash	0
Transportation Services, including Fuel	Shared Service with Township for Fuel	0
	Shared Service with Sussex and Morris Ed Services Comm	0
	Shared Service with Mt. Arlington and Mine Hill for transportation service	0

Estimated Tax Rates

Municipality	Category	Amount
Roxbury Township	(A) General Fund School Levy	55,933,576
	(D) Total School Levy	57,895,423
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,044,591,600
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,267,164,589
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.7357
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.8316
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7120
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7720

Employee Contract List for District

Name	Category	Measure
Ann Rhodes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	RCS Coordinator
	Base Annual Salary Amount	\$76,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,360
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Rhodes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Seipp	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$154,457
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Seipp	Total Allowances Amount	\$13,980
	Total Bonuses Amount	\$8,947
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,227
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,228
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Curtis Pitzer	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$85,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Curtis Pitzer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,026
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,438
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Curtis Pitzer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darelene Romberger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$77,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,026
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement	

Employee Contract List for District

Name	Category	Measure
Darelene Romberger	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janine Byrnes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Transportation
	Base Annual Salary Amount	\$113,025
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Janine Byrnes	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Baumann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B & G Supervisor
	Base Annual Salary Amount	\$107,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	3
	Description of Other Contracted Non-Working Days	Floating Holidays
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,709
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Baumann	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Mondonaro	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$90,934
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Mondonaro	Total Allowances Amount	\$8,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,143
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Loretta Radulic	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$196,584
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Loretta Radulic	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$18,783
	Total Bonuses Amount	\$29,468
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,591
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,927
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Loretta Radulic	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maryann Gibbs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$127,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,730
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,227
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,201	
Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement	

Employee Contract List for District

Name	Category	Measure
Maryann Gibbs	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Michael Mitchell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Instruct Innovation&Plan
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Mitchell	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,130
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,227
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Wilson	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$164,040
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,570
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,669
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,297
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Wilson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported