

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,683.0	1,645.0	1,650.0
On Roll Special Ed Full-Time	379.0	358.0	347.0
On Roll Subtotal	2,062.0	2,003.0	1,997.0
In Private School Placements	16.0	13.0	11.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	6.0	6.0	7.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,500,730	34,582,119	35,273,761
	Total Tuition	10-1300	12,888	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	233,927	176,500	214,867
	Interest Earned on Capital Reserve Funds	10-1XXX	100	500	500
	Total Revenues from Local Sources		33,747,645	34,759,119	35,489,128
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	288,960	457,507	457,507
	Extraordinary Aid	10-3131	685,306	0	0
	Categorical Special Education Aid	10-3132	1,591,751	1,591,751	1,591,751
	Equalization Aid	10-3176	5,580,975	5,580,975	4,993,292
	Categorical Security Aid	10-3177	176,840	176,840	176,840
	Adjustment Aid	10-3178	359,036	0	0
	PARCC Readiness Aid	10-3181	22,680	0	0
	Per Pupil Growth Aid	10-3182	22,680	0	0
	Professional Learning Community Aid	10-3183	21,280	0	0
	Other State Aids	10-3XXX	18,850	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	14,270	0	0
	Total Revenues from State Sources		8,782,628	7,807,073	7,219,390
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	14,639	17,393
	Total Revenues from Federal Sources		0	14,639	17,393
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	649,391	710,816
	Adjustment for Prior Year Encumbrances		0	360,079	0
	Actual Revenues (Over)/Under Expenditures		-347,121	0	0
General Fund Revenues	Total Operating Budget		42,183,152	43,590,301	43,436,727
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	72,360	147,128	0
	Total Revenues from Local Sources	20-1XXX	72,360	147,128	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	39,202	38,238	0
	Title II	20-4451-4455	26,692	27,368	21,894
	Title III	20-4491-4494	13,488	1,880	1,504
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	522,514	526,876	421,501
	Total Revenues from Federal Sources			611,896	604,362
Special Revenue Fund Revenues	Total Grants and Entitlements		684,256	751,490	452,899
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,457,750	1,445,250	1,431,350
	Total Revenues from Local Sources		1,457,750	1,445,250	1,431,350
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,457,750	1,445,250	1,431,350
Debt Service Fund Revenues	Total Repayment of Debt		1,457,750	1,445,250	1,431,350
All Fund Revenues	Total Revenues/Sources		44,325,158	45,787,041	45,320,976
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,325,158	45,787,041	45,320,976

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,149,818	12,384,454	12,062,921
	Special Education-Instruction	11-2XX-100-XXX	5,045,836	5,043,877	5,178,594
	Basic Skills/Remedial-Instruction	11-230-100-XXX	916,961	833,150	858,538
	Bilingual Education-Instruction	11-240-100-XXX	170,538	206,355	223,537
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	150,396	161,636	147,905
	School-Sponsored Athletics-Instruction	11-402-100-XXX	51,255	71,435	64,764
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,091,889	1,016,826	989,632
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,776	5,000	4,920
	Undistributed Expenditures-Health Services	11-000-213-XXX	563,196	590,703	618,324
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,470,593	1,506,504	1,566,309
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	611,816	696,665	707,107
	Undistributed Expenditures-Guidance	11-000-218-XXX	553,188	554,848	616,338
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,320,281	1,382,197	1,392,352
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	210,093	358,483	352,964
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	390,091	419,446	440,167
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,902	118,204	142,808
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	583,189	624,633	619,696
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,212,677	1,187,998	1,179,590
	Undistributed Expenditures-Central Services	11-000-251-XXX	499,579	521,076	535,229
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,294	17,400	17,400
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,178,635	4,038,896	3,629,990
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,367,344	3,430,321	3,599,328
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,161,274	8,306,703	8,289,226
	Total Undistributed Expenditures		23,258,817	24,775,903	24,701,380
General Fund Current Expenses	Total General Current Expense		41,743,621	43,476,810	43,237,639

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	16,074	6,619	43,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	41,548	61,548	81,548
	Increase In Capital Reserve	10-604	300,000	0	0
	Interest Deposit to Capital Reserve	10-604	100	500	500
	Total Capital Outlay		357,722	68,667	125,048
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	81,809	44,824	74,040
	General Fund Grand Total		42,183,152	43,590,301	43,436,727
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	72,360	147,128	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	39,202	38,238	0
	Title II	20-XXX-XXX-XXX	26,692	27,368	21,894
	Title III	20-XXX-XXX-XXX	13,488	1,880	1,504
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	522,514	526,876	421,501
	Total Federal Projects	20-XXX-XXX-XXX	611,896	604,362	452,899
Special Revenue Fund Expenses	Total Special Revenue Funds		684,256	751,490	452,899
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,457,750	1,445,250	1,431,350
	Total Debt Service Funds		1,457,750	1,445,250	1,431,350
All Fund Expenses	Total Expenditures/Appropriations		44,325,158	45,787,041	45,320,976
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,325,158	45,787,041	45,320,976

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,340,311	1,640,411	1,940,911	1,941,411
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	33,603	33,603	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,898,219	2,191,208	1,541,817	864,604
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,745	\$18,086	\$19,162	\$19,515	\$19,382
Total Classroom Instruction	\$11,416	\$11,586	\$12,018	\$12,032	\$11,982
Classroom-Salaries and Benefits	\$10,786	\$10,971	\$11,481	\$11,397	\$11,446
Classroom-General Supplies and Textbooks	\$249	\$257	\$211	\$289	\$211
Classroom-Purchased Services	\$380	\$358	\$326	\$347	\$325
Total Support Services	\$3,030	\$3,154	\$3,445	\$3,531	\$3,666
Support Services-Salaries and Benefits	\$2,533	\$2,623	\$2,847	\$2,910	\$3,018
Total Administrative Costs	\$1,388	\$1,429	\$1,471	\$1,498	\$1,498
Administration Salaries and Benefits	\$1,243	\$1,272	\$1,290	\$1,313	\$1,307
Total Operations and Maintenance of Plant	\$1,783	\$1,789	\$2,081	\$2,303	\$2,098
Operations and Maintenance-Salaries and Benefits	\$991	\$998	\$1,136	\$1,157	\$1,138
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$129	\$128	\$147	\$151	\$138
Total Equipment Costs	\$0	\$8	\$0	\$3	\$22
Legal Costs	\$14	\$12	\$20	\$20	\$20
Employee Benefits as a percentage of salaries*	29.87%	32.91%	32.82%	32.55%	32.28%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	District participates in Joint Insurance fund for workers compensation and cyber liability insurance	0
Municipal/Public Works	Local municipality provides ground maintenance and use of equipment not owned by the District	0
Professional Staff Development	District collaborates with neighboring districts for professional development	0
Purchasing	District participates in the ACT program for telephone services and the ACES program for the purchase of utilities	0
	District utilizes various purchasing cooperatives	0
Special Education Services	District utilizes other public school district programs when cost effective to do so	0
Transportation Services, including Fuel	District provides home to school services for the West Morris Regional High School and 1 route for the Chester School District	0
	District provides athletic and cocurricular runs for neighboring public schools, private schools and private schools for the handicapped	0
	District purchases fuel from the local municipality and shares the fuel depot and wash bay	0
	District provides vehicle maintenance for other school districts and governmental entities	0
	District participates in multiple transportation cooperative for transporting students to out of district placements	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	34,927,940
	(D) Total School Levy	36,366,240
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,826,428,100
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,894,744,060
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2358
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2867
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2066
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2563

Employee Contract List for District

Name	Category	Measure
Allan Whitmore	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	facilities
	Base Annual Salary Amount	\$91,761
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allan Whitmore	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Hazen	Job Title	Other
	Job Title II	mechanic
	Base Annual Salary Amount	\$80,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Charles Hazen	Total Allowances Amount	\$625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,586
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Employee not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Employee not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Don Todd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	transportation
	Base Annual Salary Amount	\$119,132
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Don Todd	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Don Todd	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Mcconnel	Job Title	Other
	Job Title II	mechanic
	Base Annual Salary Amount	\$80,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	employee not eligible	

Employee Contract List for District

Name	Category	Measure
Gary Mcconnel	Contractual Post-Employment Benefit Description of Payout of Vacation days	employee not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	employee not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffrey Mohre	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	07/01/18
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jeffrey Mohre	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$19,727
	Total Bonuses Amount	\$27,262
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$328
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jolene Battitori	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,238
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,095
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount based on contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jolene Battitori	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Liz George	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,937
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	10
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Liz George	Total Allowances Amount	\$6,415
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16
	District Contributions Above Teacher Contract for Retirement Plans	\$1,500
	Total Contractual Post-Employment Benefit Amount	\$31,583
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum based on contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported