

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	602.0	615.0	619.0
On Roll Special Ed Full-Time	137.0	126.0	126.0
On Roll Subtotal	739.0	741.0	745.0
In Private School Placements	3.0	6.0	6.0
Sent to Contracted Preschool	35.0	44.0	65.0
Sent to Other Districts Regular	5.0		0.0
Sent to Other Districts Special Ed	3.0	1.0	1.0
Received	2.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,983,700	9,163,374	9,346,641
	Total Tuition	10-1300	243,623	120,000	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	36,400	36,300
	Interest Earned on Maintenance Reserve	10-1XXX	0	300	300
	Interest Earned on Capital Reserve Funds	10-1XXX	0	300	300
	Other Restricted Miscellaneous Revenues	10-1XXX	85,173	0	0
	Total Revenues from Local Sources		9,312,496	9,320,374	9,503,541
General Fund Revenues from State Sources	School Choice Aid	10-3116	542,294	523,711	482,612
	Categorical Transportation Aid	10-3121	12,762	62,576	62,576
	Extraordinary Aid	10-3131	165,058	0	0
	Categorical Special Education Aid	10-3132	475,459	647,293	647,293
	Equalization Aid	10-3176	3,108,699	3,121,219	3,452,437
	Categorical Security Aid	10-3177	59,390	242,102	242,102
	Adjustment Aid	10-3178	176,835	0	0
	Under Adequacy Aid	10-3180	22,203	0	0
	PARCC Readiness Aid	10-3181	7,940	0	0
	Per Pupil Growth Aid	10-3182	7,940	0	0
	Professional Learning Community Aid	10-3183	8,000	0	0
Total Revenues from State Sources		4,586,580	4,596,901	4,887,020	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	45,800	22,466	32,356
	Total Revenues from Federal Sources		45,800	22,466	32,356
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	672,233	669,088
	Withdrawal from Capital Reserve for Local Share	10-307	0	191,200	0
	Adjustment for Prior Year Encumbrances		0	98,559	0
	Actual Revenues (Over)/Under Expenditures		-399,264	0	0
General Fund Revenues	Total Operating Budget		13,545,612	14,901,733	15,092,005

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	108,403	0
	Preschool Education Aid	20-3218	351,548	438,921	865,755
	Other Restricted Entitlements	20-32XX	30,211	38,685	30,948
	Total Revenues from State Sources		381,759	586,009	896,703
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	147,658	330,432	264,346
	Title II	20-4451-4455	14,056	31,297	25,038
	Title III	20-4491-4494	8,849	35,688	28,550
	Title IV	20-4471-4474	6,181	21,090	16,872
	I.D.E.A. Part B (Handicapped)	20-4420-4429	208,068	209,915	167,932
	Total Revenues from Federal Sources		384,812	628,422	502,738
Special Revenue Fund Revenues	Total Grants and Entitlements		766,571	1,214,431	1,399,441
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	216,392	205,441	198,979
	Total Revenues from Local Sources		216,392	205,441	198,979
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	79,172	75,164	72,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		295,564	280,605	271,779
Debt Service Fund Revenues	Total Repayment of Debt		295,564	280,605	271,779
All Fund Revenues	Total Revenues/Sources		14,607,747	16,396,769	16,763,225
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,607,747	16,396,769	16,763,225

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,176,002	4,596,345	4,679,452
	Special Education-Instruction	11-2XX-100-XXX	1,903,645	1,990,064	2,042,032
	Bilingual Education-Instruction	11-240-100-XXX	166,480	176,204	176,318
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	54,364	58,950	70,950
	School-Sponsored Athletics-Instruction	11-402-100-XXX	31,218	46,300	49,860
	Before/After School Programs	11-421-XXX-XXX	9,717	31,598	41,077
	Other Instructional Programs-Instruction	11-4XX-100-XXX	4,955	36,100	44,250
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	410,281	469,953	474,674
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	19,758	20,796	20,778
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,161	99,741	100,542
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	211,790	374,020	349,235
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	58,900	77,917	72,116
	Undistributed Expenditures-Guidance	11-000-218-XXX	178,795	200,486	203,451
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	532,317	575,233	603,677
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	146,491	162,263	149,060
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	118,371	148,164	160,328
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,548	83,799	87,699
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	397,662	477,253	471,346
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	338,830	363,339	372,125
	Undistributed Expenditures-Central Services	11-000-251-XXX	196,535	270,205	273,318
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	111,695	156,183	147,038
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	889,223	1,448,681	1,604,467
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	285,790	431,995	443,411
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,554,630	2,321,985	2,438,652
	Total Undistributed Expenditures			6,556,777	7,682,013
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	300
General Fund Current Expenses	Total General Current Expense		12,903,158	14,617,874	15,076,156

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	585,409	268,397	4,402
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		585,409	268,697	4,702
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	57,045	15,162	11,147
	General Fund Grand Total		13,545,612	14,901,733	15,092,005
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	351,548	547,324	865,755
	Total Preschool Education Aid	20-218-XXX-XXX	351,548	547,324	865,755
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,917	1,709	1,367
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,315	5,076	4,061
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	10,564	11,294	9,035
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,395	3,104	2,483
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,295	1,152	922
	Nonpublic Security Aid	20-XXX-XXX-XXX	7,725	16,350	13,080
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	381,759	586,009	896,703
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	147,658	330,432	264,346
	Title II	20-XXX-XXX-XXX	14,056	31,297	25,038
	Title III	20-XXX-XXX-XXX	8,849	35,688	28,550
	Title IV	20-XXX-XXX-XXX	6,181	21,090	16,872
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	208,068	209,915	167,932
	Total Federal Projects	20-XXX-XXX-XXX	384,812	628,422	502,738
Special Revenue Fund Expenses	Total Special Revenue Funds		766,571	1,214,431	1,399,441
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	295,564	280,605	271,779
	Total Debt Service Funds		295,564	280,605	271,779
All Fund Expenses	Total Expenditures/Appropriations		14,607,747	16,396,769	16,763,225
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,607,747	16,396,769	16,763,225

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,268,363	3,750,408	2,527,247	2,527,547
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	590,012	590,012	590,312	590,612
	Legal Reserve	1,336,122	1,341,321	669,088	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	422,894	534,529	296,063	296,063
	Repayment of Debt	16,154	16,154	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,092	\$16,852	\$18,414	\$18,510	\$19,014
Total Classroom Instruction	\$10,022	\$11,005	\$11,572	\$11,623	\$11,897
Classroom-Salaries and Benefits	\$9,473	\$10,250	\$10,498	\$10,554	\$10,705
Classroom-General Supplies and Textbooks	\$352	\$513	\$743	\$740	\$765
Classroom-Purchased Services	\$197	\$243	\$332	\$329	\$427
Total Support Services	\$2,282	\$2,703	\$2,708	\$2,729	\$2,735
Support Services-Salaries and Benefits	\$1,312	\$1,536	\$1,604	\$1,640	\$1,598
Total Administrative Costs	\$1,607	\$1,773	\$1,992	\$2,020	\$2,020
Administration Salaries and Benefits	\$1,345	\$1,463	\$1,466	\$1,478	\$1,484
Total Operations and Maintenance of Plant	\$1,031	\$1,193	\$1,946	\$1,958	\$2,157
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$53	\$1	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$149	\$152	\$194	\$177	\$203
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$8	\$15	\$54	\$49	\$48
Employee Benefits as a percentage of salaries*	30.48%	34.06%	29.27%	29.32%	30.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Member of ACES	0
Custodial and Maintenance Services	Custodial Services are shared with Morris Hills Regional School District	0
Insurance Coverages and Benefits	Member of SAIF and NJSBIG Insurance funds	0
Municipal/Public Works	Snow removal, trash removal and field maintenance	0
	Town utilizes schools for recreation and girl scout/boy scout meetings	0
Others	Facility used by YMCA for after care program	0
Purchasing	Purchase of supplies through Ed Data, Educational Services Commission Middlesex Co-op and Hunterdon County Educational Services Commission	0
	Purchase of copy paper and custodial supplies through Morris Hills Regional School District	0
	Purchase of time/material vendors through Ed Data, Educational Services Commission Middlesex Co-op and Hunterdon County Educational Services Commission	0
Recycling	Co-mingled recycling is done by the Township	0
Special Education Services	Child Study Team Services are shared with Morris Hills Regional School District	0
Transportation Services, including Fuel	Transportation services are shared with Rockaway Township School and Morris Hills Regional School District	0
	Transportation services are shared with Sussex County Cooperative and Morris County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Wharton Boro	(A) General Fund School Levy	9,255,008
	(D) Total School Levy	9,453,987
	(B) Estimated Net Taxable Valuation (as of 01/01/19)	698,529,100
	(H) Estimated Equalized Valuation (as of 10/01/18)	710,949,922
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3249
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3534
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3018
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3298

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,580
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Colleen Silvestri	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$98,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Colleen Silvestri	Total Allowances Amount	\$3,555
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem. As of 1/1/19 12 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Pamela Blalock	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,339
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,555
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,741
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate. As of 1/1/19 3.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Ketch	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,555
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	
District Contributions Above Teacher Contract for Retirement Plans	\$0	
Total Contractual Post-Employment Benefit Amount	\$8,363	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District	

Employee Contract List for District

Name	Category	Measure
Patrick Ketch	Contractual Post-Employment Benefit Description of Payout of Vacation days	Up to 20 days paid at per diem rate. As of 1/1/19 19.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Sandy Cammarata	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Sandy Cammarata	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon eligibility of retirement at age 55 or over, with 10 years of service in Wharton School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	