

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	7,073.0	6,943.0	6,952.0
On Roll Regular Shared-Time	115.0	137.0	123.0
On Roll Special Ed Full-Time	1,451.0	1,389.0	1,398.0
On Roll Special Ed Shared-Time	71.0	70.0	75.0
On Roll Subtotal	8,710.0	8,539.0	8,548.0
In Private School Placements	89.5	90.5	86.0
Sent to Other Districts Regular	8.0	8.5	17.5
Sent to Other Districts Special Ed	14.0	15.0	14.0
Received	81.0	6.0	0.0
In State Facilities	6.0	5.0	5.0

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	102,405,879	107,261,323	111,168,721
	Total Tuition	10-1300	374,576	283,800	120,000
	Transportation Fees from Individuals	10-1410	14,595	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	34,020	49,000	35,000
	Rents and Royalties	10-1910	394,556	405,967	390,800
	Private Contributions	10-1920	3,848	0	0
	Sale of Property	10-1930	31,316	0	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	452,976	610,914	978,444
	Interest Earned on Capital Reserve Funds	10-1XXX	372	0	15
	Total Revenues from Local Sources		103,712,138	108,611,004	112,707,980
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,922,064	4,922,064	4,922,064
	Extraordinary Aid	10-3131	1,254,844	900,000	900,000
	Categorical Special Education Aid	10-3132	5,393,423	5,784,673	5,784,673
	Equalization Aid	10-3176	9,463,269	9,463,269	9,463,269
	Categorical Security Aid	10-3177	1,039,800	1,672,094	1,672,094
	Adjustment Aid	10-3178	14,215,585	12,300,497	9,558,603
	PARCC Readiness Aid	10-3181	92,090	0	0
	Per Pupil Growth Aid	10-3182	92,090	0	0
	Professional Learning Community Aid	10-3183	86,500	0	0
	Other State Aids	10-3XXX	894,849	0	0
Total Revenues from State Sources		37,454,514	35,042,597	32,300,703	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	379,907	236,786	286,510
	Total Revenues from Federal Sources		379,907	236,786	286,510
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,684,022	2,938,767
	Other Financing Sources	10-5XXX	7,860	0	0
	Adjustment for Prior Year Encumbrances		0	331,728	0
	Actual Revenues (Over)/Under Expenditures		3,359,643	0	0
General Fund Revenues	Total Operating Budget		144,914,062	148,906,137	148,233,960

**Advertised Revenues**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	37,554	27,426	0
	Total Revenues from Local Sources	20-1XXX	37,554	27,426	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	690,965	1,789,760
	Other Restricted Entitlements	20-32XX	381,254	437,694	339,301
	Total Revenues from State Sources		381,254	1,128,659	2,129,061
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,204,604	1,397,911	978,236
	Title II	20-4451-4455	228,406	397,881	267,497
	Title III	20-4491-4494	44,817	77,607	46,900
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,569,678	2,556,849	2,045,478
	Other	20-4XXX	13,375	0	0
	Total Revenues from Federal Sources		4,060,880	4,430,248	3,338,111
Special Revenue Fund Revenues	Total Grants and Entitlements		4,479,688	5,586,333	5,467,172
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,366,062	1,996,806	1,922,512
	Total Revenues from Local Sources		2,366,062	1,996,806	1,922,512
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	301,509	237,527	231,672
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,667,571	2,234,334	2,154,184
Debt Service Fund Revenues	Total Repayment of Debt		2,667,571	2,234,334	2,154,184
All Fund Revenues	Total Revenues/Sources		152,061,321	156,726,804	155,855,316
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		152,061,321	156,726,804	155,855,316

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	40,820,308	40,504,962	39,799,923
	Special Education-Instruction	11-2XX-100-XXX	15,513,698	14,921,638	14,285,990
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,270,511	2,235,084	2,272,668
	Bilingual Education-Instruction	11-240-100-XXX	1,049,064	1,118,995	1,134,354
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	340,028	395,993	325,995
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,815,731	1,889,477	1,852,857
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,911	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,951,201	6,900,191	6,554,112
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,045,266	1,057,957	1,031,381
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,293,302	1,319,666	1,315,387
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,693,293	2,811,788	2,702,832
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,622,606	3,416,999	3,635,328
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,791,040	1,765,754	1,740,148
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,839,096	3,244,668	3,795,350
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,140,476	1,428,819	1,643,817
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	860,125	878,284	763,895
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	108,687	234,490	340,068
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	905,081	1,045,723	986,808
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,019,483	5,436,610	4,939,846
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,161,031	1,321,190	1,184,824
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	596,111	720,730	651,377
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,482,522	8,715,746	8,991,499
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,869,955	9,582,902	9,101,531
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	31,318,413	32,564,413	33,763,524
	Total Undistributed Expenditures			76,697,688	82,445,930
General Fund Current Expenses	Total General Current Expense		138,508,939	143,512,079	142,813,514

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	480,277	607,346	680,561
	Facilities Acquisition and Construction Services	12-000-400-XXX	5,924,846	4,786,712	4,739,870
	Interest Deposit to Capital Reserve	10-604	0	0	15
	Total Capital Outlay		6,405,123	5,394,058	5,420,446
General Fund Expenses and Transfers	General Fund Grand Total		144,914,062	148,906,137	148,233,960
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,554	27,426	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	531,285	933,476
	Support Services	20-218-200-XXX	0	159,680	856,284
	Total Preschool Education Aid	20-218-XXX-XXX	0	690,965	1,789,760
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	25,462	23,603	20,062
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	115,704	156,177	128,650
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	144,502	132,828	112,445
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,527	42,874	36,442
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,184	15,912	13,525
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,875	66,300	28,177
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	381,254	1,128,659	2,129,061
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,204,604	1,397,911	978,236
	Title II	20-XXX-XXX-XXX	228,406	397,881	267,497
	Title III	20-XXX-XXX-XXX	44,817	77,607	46,900
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,569,678	2,556,849	2,045,478
	Other	20-XXX-XXX-XXX	13,375	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,060,880	4,430,248	3,338,111
Special Revenue Fund Expenses	Total Special Revenue Funds		4,479,688	5,586,333	5,467,172
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,667,571	2,234,334	2,154,184
	Total Debt Service Funds		2,667,571	2,234,334	2,154,184
All Fund Expenses	Total Expenditures/Appropriations		152,061,321	156,726,804	155,855,316
Expenses Net of Transfers	Total Expenditures Net of Transfers		152,061,321	156,726,804	155,855,316

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,132,033	797	797	812
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,298,645	295,324	295,324	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,615,564	7,670,928	5,614,931	2,971,488
	Repayment of Debt	1	1	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,996	\$14,359	\$14,991	\$15,136	\$15,257
Total Classroom Instruction	\$8,948	\$9,256	\$9,512	\$9,428	\$9,412
Classroom-Salaries and Benefits	\$8,377	\$8,674	\$8,866	\$8,779	\$8,820
Classroom-General Supplies and Textbooks	\$181	\$191	\$229	\$235	\$198
Classroom-Purchased Services	\$390	\$391	\$418	\$413	\$394
Total Support Services	\$2,214	\$2,212	\$2,437	\$2,545	\$2,757
Support Services-Salaries and Benefits	\$2,002	\$2,028	\$2,176	\$2,276	\$2,460
Total Administrative Costs	\$1,157	\$1,174	\$1,202	\$1,336	\$1,231
Administration Salaries and Benefits	\$1,055	\$1,087	\$1,096	\$1,217	\$1,127
Total Operations and Maintenance of Plant	\$1,157	\$1,189	\$1,277	\$1,254	\$1,292
Operations and Maintenance-Salaries and Benefits	\$718	\$760	\$818	\$807	\$804
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$314	\$319	\$334	\$344	\$333
Total Equipment Costs	\$53	\$56	\$54	\$72	\$81
Legal Costs	\$54	\$40	\$55	\$58	\$42
Employee Benefits as a percentage of salaries*	36.96%	36.59%	37.49%	37.52%	39.47%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Sand and salt (Brick Township)	0
Nursing Services	Nursing Services (ESCNJ)	0
Purchasing	Supplies, services and other (ESCNJ)	0
	Supplies, services and other (Hunterdon Co-op)	0
	Supplies, services and other (Stafford Co-op)	0
	Supplies, services and other (Morris County ESC)	0
	Energy	0
	General and Education Supplies (Ed-Data Co-op)	0
	Supplies and other (Garden State Co-op)	0
	Supplies, services and other (Ocean County Co-op bid)	0
	Supplies, services and other (Toms River BoE through bid sharing)	0
Recycling	Recycling (Brick Township)	0
Special Education Services	Transportation (MOESC)	0
	Nonpublic Services (ESCNJ)	0
Technology Services	Facilities Software Program (Brick Township)	0
Transportation Services, including Fuel	Diesel and automotive gas (Brick Township, Fire Districts)	0
	Transportation busing (Brick Township)	0

**Estimated Tax Rates**

Municipality	Category	Amount
Brick Township	(A) General Fund School Levy	111,168,721
	(D) Total School Levy	113,077,952
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	10,314,680,458
	(H) Estimated Equalized Valuation (as of 10/01/18)	11,187,561,088
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0778
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0963
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9937
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0107

Employee Contract List for District

Name	Category	Measure
Baio, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Co Manager of Technology
	Base Annual Salary Amount	\$135,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Baio, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carey, Mary	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carey, Mary	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dalton, Gerard	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dalton, Gerard	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dalton, Gerard	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edwards, Jr, James	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,078
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum	

Employee Contract List for District

Name	Category	Measure
Edwards, Jr, James	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ellicott, Ross	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Co Manager of Technology
	Base Annual Salary Amount	\$136,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Ellicott, Ross	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kolibas, William	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Exec Dir Physical Facilit
	Base Annual Salary Amount	\$94,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kolibas, William	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roberts, Maria	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Roberts, Maria	Total Allowances Amount	\$1,116
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Wilson, Donald	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Super Pupil Transportatio
	Base Annual Salary Amount	\$94,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Wilson, Donald	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Wilson, Donald	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported