

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	6,814.0	6,638.0	6,638.0
On Roll Regular Shared-Time	84.0	77.0	77.0
On Roll Special Ed Full-Time	1,232.0	1,309.0	1,313.0
On Roll Special Ed Shared-Time	73.0	72.0	73.0
On Roll Subtotal	8,203.0	8,096.0	8,101.0
In Private School Placements	54.5	70.0	70.0
Sent to Other Districts Regular	4.0	6.0	0.0
Sent to Other Districts Special Ed	17.5	17.5	9.0
Received	12.0	10.0	0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	81,522,303	84,481,516	86,171,146
	Unrestricted Miscellaneous Revenues	10-1XXX	1,021,924	1,174,110	1,484,010
	Interest Earned on Capital Reserve Funds	10-1XXX	22,135	12,000	100
	Total Revenues from Local Sources		82,566,362	85,667,626	87,655,256
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,013,961	601,355	601,355
	Extraordinary Aid	10-3131	1,292,873	1,100,000	1,100,000
	Categorical Special Education Aid	10-3132	5,211,500	5,211,500	5,211,500
	Equalization Aid	10-3176	42,102,240	42,102,240	39,805,236
	Categorical Security Aid	10-3177	854,977	854,977	854,977
	Adjustment Aid	10-3178	195,598	0	0
	PARCC Readiness Aid	10-3181	86,430	0	0
	Per Pupil Growth Aid	10-3182	86,430	0	0
	Professional Learning Community Aid	10-3183	84,750	0	0
	Other State Aids	10-3XXX	156,625	0	0
	Total Revenues from State Sources		51,085,384	49,870,072	47,573,068
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	160,494	146,024	196,792
	Total Revenues from Federal Sources		160,494	146,024	196,792
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,772,479	6,408,530
	Other Financing Sources	10-5XXX	382,207	0	0
	Adjustment for Prior Year Encumbrances		0	191,989	0
	Actual Revenues (Over)/Under Expenditures		364,013	0	0
General Fund Revenues	Total Operating Budget		134,558,460	141,648,190	141,833,646
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	44,468	63,435	0
	Total Revenues from Local Sources	20-1XXX	44,468	63,435	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	152,149	165,337	0
	Total Revenues from State Sources		152,149	165,337	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	796,938	842,878	693,707
	Title II	20-4451-4455	178,102	205,124	164,646
	Title III	20-4491-4494	30,020	51,935	44,872
	Title IV	20-4471-4474	28,427	29,500	24,329
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,007,971	1,997,765	1,968,923
	Other	20-4XXX	105,623	55,328	0
	Total Revenues from Federal Sources		3,147,081	3,182,530	2,896,477
Special Revenue Fund Revenues	Total Grants and Entitlements		3,343,698	3,411,302	2,896,477
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	394,082	0	0
	Other Financing Sources	40-5XXX	1,106	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	6,966,039	7,374,647	7,994,629
	Other Miscellaneous	40-1XXX	0	378,504	0
	Miscellaneous	40-1XXX	0	378,504	0
	Total Revenues from Local Sources		6,966,039	7,753,151	7,994,629
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,218,145	1,183,831	470,162
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,456	16,684
	Total Local Repayment of Debt		8,579,372	8,942,438	8,481,475
	Actual Revenues (Over)/Under Expenditures		-65,297	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,514,075	8,942,438	8,481,475
All Fund Revenues	Total Revenues/Sources		146,416,233	154,001,930	153,211,598
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		146,416,233	154,001,930	153,211,598

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	36,829,442	37,825,975	37,582,563
	Special Education-Instruction	11-2XX-100-XXX	15,886,936	17,002,831	17,041,618
	Basic Skills/Remedial-Instruction	11-230-100-XXX	337,872	295,254	193,437
	Bilingual Education-Instruction	11-240-100-XXX	335,336	349,679	360,267
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	457,120	473,580	494,975
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,861,331	1,934,161	1,997,706
	Other Instructional Programs-Instruction	11-4XX-100-XXX	123,538	126,194	128,694
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,286,312	5,430,511	5,922,105
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	137,753	144,824	150,763
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,757,775	1,858,715	1,762,072
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,278,198	1,247,750	1,253,439
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	3,504,127	3,229,670	3,361,208
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,624,745	2,607,572	2,593,238
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,639,249	3,473,512	3,693,840
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,527,075	1,611,188	1,479,474
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,123,528	1,522,022	1,260,847
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	40,657	75,873	82,518
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,656,084	1,619,506	1,519,867
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,489,312	5,598,912	5,650,053
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,328,016	1,479,546	1,506,914
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,221,388	1,278,346	1,200,600
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,023,853	11,540,744	11,610,475
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,326,102	10,699,807	11,610,593
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	26,224,037	28,567,210	28,318,866
		Total Undistributed Expenditures		77,188,211	81,985,708
General Fund Current Expenses	Total General Current Expense		133,019,786	139,993,382	140,776,132

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	473,566	429,691	308,682
	Facilities Acquisition and Construction Services	12-000-400-XXX	762,742	860,467	397,467
	Interest Deposit to Capital Reserve	10-604	0	12,000	100
	Total Capital Outlay		1,236,308	1,302,158	706,249
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	302,366	352,650	351,265
	Total Summer School	13-422-X00-XXX	302,366	352,650	351,265
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	302,366	352,650	351,265
General Fund Expenses and Transfers	General Fund Grand Total		134,558,460	141,648,190	141,833,646
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	44,468	63,435	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	15,205	11,855	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,533	42,132	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	38,458	48,524	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	26,954	21,534	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,280	7,992	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,789	33,300	0
	Other	20-XXX-XXX-XXX	3,930	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	152,149	165,337	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	796,938	842,878	693,707
	Title II	20-XXX-XXX-XXX	178,102	205,124	164,646
	Title III	20-XXX-XXX-XXX	30,020	51,935	44,872
	Title IV	20-XXX-XXX-XXX	28,427	29,500	24,329
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,007,971	1,997,765	1,968,923
	Other	20-XXX-XXX-XXX	105,623	55,328	0
	Total Federal Projects	20-XXX-XXX-XXX	3,147,081	3,182,530	2,896,477
Special Revenue Fund Expenses	Total Special Revenue Funds		3,343,698	3,411,302	2,896,477
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,514,075	8,942,438	8,481,475
	Total Debt Service Funds		8,514,075	8,942,438	8,481,475
All Fund Expenses	Total Expenditures/Appropriations		146,416,233	154,001,930	153,211,598
Expenses Net of Transfers	Total Expenditures Net of Transfers		146,416,233	154,001,930	153,211,598

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	5,660,207	5,324,292	93,292	93,392
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	8,548,788	6,683,849	3,112,711	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,046,597	5,249,169	3,295,819	0
	Repayment of Debt	335,347	400,644	16,684	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,693	\$14,395	\$15,332	\$15,416	\$15,343
Total Classroom Instruction	\$8,077	\$8,418	\$8,956	\$9,036	\$8,965
Classroom-Salaries and Benefits	\$7,487	\$7,860	\$8,256	\$8,341	\$8,315
Classroom-General Supplies and Textbooks	\$256	\$207	\$284	\$278	\$240
Classroom-Purchased Services	\$335	\$350	\$416	\$417	\$410
Total Support Services	\$2,249	\$2,421	\$2,606	\$2,521	\$2,502
Support Services-Salaries and Benefits	\$2,009	\$2,149	\$2,266	\$2,197	\$2,221
Total Administrative Costs	\$1,340	\$1,427	\$1,486	\$1,528	\$1,521
Administration Salaries and Benefits	\$1,086	\$1,153	\$1,196	\$1,229	\$1,214
Total Operations and Maintenance of Plant	\$1,499	\$1,568	\$1,665	\$1,709	\$1,714
Operations and Maintenance-Salaries and Benefits	\$880	\$932	\$1,030	\$1,071	\$1,073
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$327	\$345	\$369	\$371	\$384
Total Equipment Costs	\$66	\$58	\$36	\$54	\$38
Legal Costs	\$42	\$35	\$35	\$34	\$36
Employee Benefits as a percentage of salaries*	31.36%	31.78%	34.29%	33.76%	33.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Atlantic & Cape May County Association of Business Officials Joint Insurance Fund - Purchase of Insurance	300,000
Municipal/Public Works	Jackson Township - School Resource Officers	130,000
	Jackson Township - Use of vehicle bays	0
Purchasing	EDS - Cooperative bid service	0
	MOESC - Natural gas co-op	55,000
	Ocean County Cooperative Pricing Agreement - Purchase of goods & services	0
	Pennsylvania Education Purchasing Program for Microcomputers - Purchase of good & services	0
Special Education Services	Tuition for Special Education Students - Local school districts	55,000
Transportation Services, including Fuel	Stafford Township - Gasoline & Diesel fuel co-op	0
	Jointure with other districts	0
	MOESC - Transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Jackson Township	(A) General Fund School Levy	85,532,136
	(D) Total School Levy	93,216,775
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	6,761,719,027
	(H) Estimated Equalized Valuation (as of 10/01/18)	7,649,810,479
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2649
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3786
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1181
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2186

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$87,812
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$160
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,040
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	9 day @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Baginski	Job Title	Assistant Superintendent
	Job Title II	Operations
	Base Annual Salary Amount	\$167,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$140
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,845
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Daniel Coviello	Job Title	Information Technology
	Job Title II	IT/Data Processing
	Base Annual Salary Amount	\$87,934
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$67
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,524
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	19 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Richardson	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$166,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,795
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$65
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,188
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement	

Employee Contract List for District

Name	Category	Measure
Michelle Richardson	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Pormilli	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$167,832
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,889
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,587
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	19.5 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Genco	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,249
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	31 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephen Genco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported