

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,090.0	3,075.0	3,017.0
On Roll Regular Shared-Time	60.0	49.0	0.0
On Roll Special Ed Full-Time	831.0	840.0	901.0
On Roll Special Ed Shared-Time	36.0	39.0	0.0
On Roll Subtotal	4,017.0	4,003.0	3,918.0
In Private School Placements	22.0	12.0	17.0
Sent to Other Districts Regular	4.0	3.0	11.0
Sent to Other Districts Special Ed	9.0	13.0	11.0
Received	5.0	1.5	0.0
In State Facilities	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	45,642,489	47,375,232	48,322,737
	Total Tuition	10-1300	112,175	28,000	68,375
	Transportation Fees from Individuals	10-1410	12,189	10,000	12,000
	Unrestricted Miscellaneous Revenues	10-1XXX	757,230	326,500	323,500
	Total Revenues from Local Sources		46,524,083	47,739,732	48,726,612
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	333,156	228,519	228,519
	Extraordinary Aid	10-3131	624,793	450,000	575,000
	Categorical Special Education Aid	10-3132	2,504,516	2,504,516	2,504,516
	Equalization Aid	10-3176	17,753,571	17,753,571	17,130,415
	Categorical Security Aid	10-3177	483,794	483,794	483,794
	PARCC Readiness Aid	10-3181	44,380	0	0
	Per Pupil Growth Aid	10-3182	44,380	0	0
	Professional Learning Community Aid	10-3183	40,780	0	0
	Other State Aids	10-3XXX	4,238	0	0
	Total Revenues from State Sources		21,833,608	21,420,400	20,922,244
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	65,254	43,684	51,864
	Total Revenues from Federal Sources		65,254	43,684	51,864
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,325,791	768,286
	Withdrawal from Capital Reserve for Local Share	10-307	750,000	730,000	1,321,000
	Withdrawal from Maintenance Reserve	10-310	0	101,257	0
	Adjustment for Prior Year Encumbrances		0	693,620	0
	Actual Revenues (Over)/Under Expenditures		-924,483	0	0
General Fund Revenues	Total Operating Budget		68,248,462	72,054,484	71,790,006
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	123,648	180,295	0
	Total Revenues from Local Sources	20-1XXX	123,648	180,295	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	661	0	0
	Total Revenues from State Sources		661	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	709,139	701,442	594,746
	Title II	20-4451-4455	147,612	161,591	137,250
	Title IV	20-4471-4474	10,000	41,978	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,005,502	1,020,522	863,827
	Total Revenues from Federal Sources		1,872,253	1,925,533	1,595,823
Special Revenue Fund Revenues	Total Grants and Entitlements		1,996,562	2,105,828	1,595,823
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,172,854	3,214,591	3,232,542
	Total Revenues from Local Sources		3,172,854	3,214,591	3,232,542
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	542,845	559,836	531,608
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	56,148	0
	Total Local Repayment of Debt		3,715,699	3,830,575	3,764,150
	Actual Revenues (Over)/Under Expenditures		190,039	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,905,738	3,830,575	3,764,150
All Fund Revenues	Total Revenues/Sources		74,150,762	77,990,887	77,149,979
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		74,150,762	77,990,887	77,149,979

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,230,485	20,232,735	20,557,958
	Special Education-Instruction	11-2XX-100-XXX	7,137,735	7,018,470	7,738,595
	Bilingual Education-Instruction	11-240-100-XXX	170,615	149,041	194,066
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	414,631	423,740	530,669
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,016,296	1,083,337	1,054,567
	Before/After School Programs	11-421-XXX-XXX	9,935	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,062,075	2,355,370	2,047,643
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	205,333	220,865	222,992
	Undistributed Expenditures-Health Services	11-000-213-XXX	612,928	712,533	751,920
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	635,355	803,630	730,306
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	187,067	191,500	205,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,264,363	1,232,755	1,385,845
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,155,880	1,188,910	1,216,561
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,489,004	1,428,843	1,478,409
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	372,546	409,433	417,631
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	59,886	73,246	54,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,133,247	1,250,315	1,238,036
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,416,641	1,424,881	1,457,707
	Undistributed Expenditures-Central Services	11-000-251-XXX	512,716	531,212	545,316
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	602,340	723,204	643,043
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,979,787	5,445,805	5,446,155
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,325,947	3,607,827	3,738,676
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,754,656	19,337,183	18,465,288
	Total Undistributed Expenditures			37,769,771	40,937,512
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	200,000	0	0
General Fund Current Expenses	Total General Current Expense		65,949,468	69,844,835	70,120,383

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	44,992	224,322	187,271
	Facilities Acquisition and Construction Services	12-000-400-XXX	254,002	1,985,327	1,482,352
	Increase In Capital Reserve	10-604	2,000,000	0	0
	Total Capital Outlay		2,298,994	2,209,649	1,669,623
General Fund Expenses and Transfers	General Fund Grand Total		68,248,462	72,054,484	71,790,006
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	123,648	180,295	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	215	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	146	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	300	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	661	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	709,139	701,442	594,746
	Title II	20-XXX-XXX-XXX	147,612	161,591	137,250
	Title IV	20-XXX-XXX-XXX	10,000	41,978	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,005,502	1,020,522	863,827
	Total Federal Projects	20-XXX-XXX-XXX	1,872,253	1,925,533	1,595,823
Special Revenue Fund Expenses	Total Special Revenue Funds		1,996,562	2,105,828	1,595,823
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,905,738	3,830,575	3,764,150
	Total Debt Service Funds		3,905,738	3,830,575	3,764,150
All Fund Expenses	Total Expenditures/Appropriations		74,150,762	77,990,887	77,149,979
Expenses Net of Transfers	Total Expenditures Net of Transfers		74,150,762	77,990,887	77,149,979

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,500,000	2,750,000	2,020,000	699,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	200,000	98,743	98,743
	Legal Reserve	1,325,791	1,582,324	256,533	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,811,243	1,938,970	1,938,970	1,427,217
	Repayment of Debt	246,187	56,148	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,763	\$15,141	\$14,754	\$16,136	\$16,420
Total Classroom Instruction	\$9,220	\$9,544	\$9,228	\$10,066	\$10,329
Classroom-Salaries and Benefits	\$8,826	\$9,086	\$8,715	\$9,499	\$9,790
Classroom-General Supplies and Textbooks	\$242	\$294	\$347	\$386	\$352
Classroom-Purchased Services	\$151	\$164	\$166	\$181	\$188
Total Support Services	\$2,014	\$2,086	\$2,011	\$2,214	\$2,265
Support Services-Salaries and Benefits	\$1,834	\$1,852	\$1,759	\$1,915	\$1,977
Total Administrative Costs	\$1,222	\$1,247	\$1,247	\$1,361	\$1,333
Administration Salaries and Benefits	\$1,004	\$1,035	\$1,026	\$1,114	\$1,097
Total Operations and Maintenance of Plant	\$1,662	\$1,599	\$1,606	\$1,772	\$1,755
Operations and Maintenance-Salaries and Benefits	\$1,194	\$1,107	\$1,101	\$1,199	\$1,173
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$478	\$491	\$480	\$528	\$552
Total Equipment Costs	\$4	\$11	\$25	\$57	\$48
Legal Costs	\$34	\$22	\$22	\$24	\$24
Employee Benefits as a percentage of salaries*	47.54%	46.41%	51.11%	49.45%	45.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Unrestricted Miscellaneous Revenues	323,500	Sale of SRECs and Student Fees

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
	Township of Lacey - Purchase of Fuel for District Vehicles	0
	Township of Lacey - Purchase of Road Salt	0
	Township of Lacey - Interlocal Agreement for Class 3 Officers in Schools	0
	Township of Lacey MUA -Lands Use for District Transportation Compound	0
	Township of Lacey MUA - Building Use for School Bus Repair Garage and Transportation Offices	0
Others	NJSBA ACES Program for the Cooperative Purchase of Natural Gas and Electricity	0
	NJ State Contract for the Cooperative Purchase of Goods and Services	0
	ESCNJ Purchasing Cooperative for Goods and Services	0
	EdData Purchasing Cooperative for Goods and Services	0
	MOESC Purchasing Cooperative for Student Transportation Services	0
	MOCSSIF Purchasing Cooperative for Property and Casualty Insurance	0
Recycling	Township of Lacey - Shared Services Agreement for Solid Waste and Recycling	0

Estimated Tax Rates

Municipality	Category	Amount
Lacey Township	(A) General Fund School Levy	48,322,737
	(D) Total School Levy	51,555,279
	(B) Estimated Net Taxable Valuation (as of 03/01/19)	3,898,380,413
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,898,380,413
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2396
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3225
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2396
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3225

Employee Contract List for District

Name	Category	Measure
Patrick S. DeGeorge	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,908
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,860
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick S. DeGeorge	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean McArthur	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed. Facilities Mgr.
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Sean McArthur	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sharon Silvia	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Silvia	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sharon Silvia	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Decker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/19/19
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave	

Employee Contract List for District

Name	Category	Measure
Stephen Decker	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Sick Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Vanessa P. Clark	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Vanessa P. Clark	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,054
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$56,901
	Contractual Post-Employment Benefit Description of Payout of Sick days	Terminal Leave
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported