

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,383.0	1,416.0	1,416.0
On Roll Special Ed Full-Time	188.0	201.0	201.0
On Roll Subtotal	1,571.0	1,617.0	1,617.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Regular	0.0	4.0	0.0
Sent to Other Districts Special Ed	1.0	3.0	1.0
Received	4.0	5.0	3.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,139,004	12,455,831	12,704,948
	Total Tuition	10-1300	93,596	75,000	75,000
	Unrestricted Miscellaneous Revenues	10-1XXX	63,688	255,529	42,745
	Interest Earned on Maintenance Reserve	10-1XXX	300	50	5
	Interest Earned on Capital Reserve Funds	10-1XXX	271	300	300
	Total Revenues from Local Sources			12,296,859	12,786,710
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,038,502
	Extraordinary Aid	10-3131	255,698	225,000	250,000
	Categorical Special Education Aid	10-3132	844,602	994,903	994,903
	Equalization Aid	10-3176	5,995,899	5,995,899	5,995,899
	Categorical Security Aid	10-3177	337,297	381,470	381,470
	Adjustment Aid	10-3178	1,233,713	984,776	841,256
	Under Adequacy Aid	10-3180	6,727	0	0
	PARCC Readiness Aid	10-3181	13,560	0	0
	Per Pupil Growth Aid	10-3182	13,560	0	0
	Professional Learning Community Aid	10-3183	12,680	0	0
	Other State Aids	10-3XXX	11,020	0	0
Total Revenues from State Sources			9,763,258	9,620,550	9,502,030
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	50,422	42,453	65,723
	ARRA/SEMI Revenue	10-4210	6,002	0	0
	Total Revenues from Federal Sources			56,424	42,453
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	522,199	995,072
	Transfers from Other Funds	10-5200	405	0	0
	Adjustment for Prior Year Encumbrances		0	426,591	0
	Actual Revenues (Over)/Under Expenditures		-667,775	0	0
General Fund Revenues	Total Operating Budget		21,449,171	23,398,503	23,385,823
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,376	42,294	0
	Total Revenues from Local Sources	20-1XXX	13,376	42,294	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	117,923	654,801
	Preschool Education Aid	20-3218	3,435,818	3,894,530	4,320,992
	Other Restricted Entitlements	20-32XX	0	4,000	0
	Total Revenues from State Sources		3,435,818	4,016,453	4,975,793
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	332,154	334,529	264,375
	Title II	20-4451-4455	47,204	47,102	37,681
	Title III	20-4491-4494	12,120	11,757	0
	Title IV	20-4471-4474	10,000	20,093	16,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	414,123	422,650	359,269
	Preschool Development Expansion Grant	20-4527	445,980	0	0
	Other	20-4XXX	0	500,000	500,000
	Total Revenues from Federal Sources		1,261,581	1,336,131	1,177,325
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	61,880	0	0
	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	61,880	75,378
Special Revenue Fund Revenues	Total Grants and Entitlements		4,772,655	5,456,758	6,228,496
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	111,214	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,013,809	1,097,351	1,121,753
	Total Revenues from Local Sources		1,013,809	1,097,351	1,121,753
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	637,994	640,348	640,456
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	27,476	991
	Total Local Repayment of Debt		1,763,017	1,765,175	1,763,200
	Actual Revenues (Over)/Under Expenditures		9,258	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,772,275	1,765,175	1,763,200
All Fund Revenues	Total Revenues/Sources		27,994,101	30,620,436	31,377,519
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	61,880	0	0
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	61,880	75,378
	Total Revenues/Sources Net of Transfers		27,932,221	30,558,556	31,302,141

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,608,942	5,752,954	5,971,354
	Special Education-Instruction	11-2XX-100-XXX	2,534,767	2,609,169	2,901,015
	Basic Skills/Remedial-Instruction	11-230-100-XXX	495,554	630,231	546,347
	Bilingual Education-Instruction	11-240-100-XXX	36,079	33,081	65,334
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	16,635	12,600	12,600
	Summer School	11-422-XXX-XXX	108,533	106,911	110,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	24,642	48,789
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	55,362	127,605	115,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	40,167	47,713	72,622
	Undistributed Expenditures-Health Services	11-000-213-XXX	176,323	194,034	194,814
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	552,594	574,041	540,801
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	4,269	6,000	16,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	95,190	88,681	107,149
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	526,843	586,661	592,701
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	698,627	628,988	637,372
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	100,157	91,987	91,708
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	50,154	47,687	38,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	643,614	712,616	616,554
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	555,404	565,425	578,786
	Undistributed Expenditures-Central Services	11-000-251-XXX	362,037	375,628	338,977
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	184,820	177,986	192,061
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,625,020	1,934,378	1,899,092
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,521,394	1,617,520	1,601,286
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,134,891	6,121,480	5,935,783
	Total Undistributed Expenditures			12,326,866	13,898,430
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	5
General Fund Current Expenses	Total General Current Expense		21,127,376	23,068,068	23,224,250

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	166,188	230,530	9,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	155,607	99,605	152,173
	Interest Deposit to Capital Reserve	10-604	0	300	300
	Total Capital Outlay		321,795	330,435	161,573
General Fund Expenses and Transfers	General Fund Grand Total		21,449,171	23,398,503	23,385,823
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,376	42,294	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,699,266	1,795,339	2,046,619
	Support Services	20-218-200-XXX	1,798,432	2,278,994	2,862,783
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	141,769
	Total Preschool Education Aid	20-218-XXX-XXX	3,497,698	4,074,333	5,051,171
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	4,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,497,698	4,078,333	5,051,171
Special Revenue Fund Expenses for Preschool Expansion Grant	Preschool Expansion Grant Instruction	20-220-100-XXX	162,342	0	0
	Preschool Expansion Grant Support Services	20-220-200-XXX	228,488	0	0
	Preschool Expansion Grant Facility Acquisition and Construction Services	20-220-400-XXX	55,150	0	0
	Preschool Expansion Grant	20-220-XXX-XXX	445,980	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	332,154	334,529	264,375
	Title II	20-XXX-XXX-XXX	47,204	47,102	37,681
	Title III	20-XXX-XXX-XXX	12,120	11,757	0
	Title IV	20-XXX-XXX-XXX	10,000	20,093	16,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	414,123	422,650	359,269
	Other	20-XXX-XXX-XXX	0	500,000	500,000
	Total Federal Projects	20-XXX-XXX-XXX	1,261,581	1,336,131	1,177,325
Special Revenue Fund Expenses	Total Special Revenue Funds		4,772,655	5,456,758	6,228,496
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,772,275	1,765,175	1,763,200
	Total Debt Service Funds		1,772,275	1,765,175	1,763,200
All Fund Expenses	Total Expenditures/Appropriations		27,994,101	30,620,436	31,377,519

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	61,880	0	0
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	61,880	75,378
	Total Expenditures Net of Transfers		27,932,221	30,558,556	31,302,141

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	308,492	608,692	608,992	609,292
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	66,200	66,500	66,550	66,555
	Legal Reserve	1,413,040	1,411,306	898,809	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	38,693	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	466,374	565,403	555,701	459,438
	Repayment of Debt	37,725	28,467	991	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,183	\$14,303	\$13,269	\$15,657	\$16,281
Total Classroom Instruction	\$9,755	\$9,062	\$8,470	\$9,864	\$10,403
Classroom-Salaries and Benefits	\$9,474	\$8,769	\$8,162	\$9,485	\$10,040
Classroom-General Supplies and Textbooks	\$146	\$149	\$209	\$264	\$249
Classroom-Purchased Services	\$136	\$144	\$98	\$115	\$114
Total Support Services	\$2,836	\$2,564	\$2,358	\$2,761	\$2,965
Support Services-Salaries and Benefits	\$2,519	\$2,254	\$2,035	\$2,381	\$2,510
Total Administrative Costs	\$1,344	\$1,411	\$1,231	\$1,522	\$1,417
Administration Salaries and Benefits	\$1,089	\$1,096	\$982	\$1,183	\$1,082
Total Operations and Maintenance of Plant	\$1,218	\$1,231	\$1,180	\$1,475	\$1,460
Operations and Maintenance-Salaries and Benefits	\$726	\$728	\$708	\$837	\$891
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$11	\$15	\$10	\$12	\$11
Total Equipment Costs	\$91	\$103	\$63	\$143	\$93
Legal Costs	\$40	\$59	\$32	\$37	\$37
Employee Benefits as a percentage of salaries*	42.30%	43.13%	50.11%	49.62%	47.46%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator and board office services are shared with Pinelands Regional School District	60,000
Food Services	District contracts with Nutri Service Management Company and have plans to join with the other districts in the area	0
Insurance Coverages and Benefits	The district is a member of School Alliance Insurance Fund (SAIF)	0
Purchasing	The district participates in ACES for utilities	0
	Participates in various purchasing consortiums: MOESC, Middlesex Regional and Stafford School District	0
Recycling	The Township picks up the districts recycling and garbage	0
Special Education Services	District accepts tuition students for the Multiple Disabled program and also sends students to other districts	0
Staffing - Other	The Physical Therapist and COTA are shared with local districts	0
Superintendent and Assistant Sup.	Superintendent is shared with Pinelands Regional School District	95,000
Transportation Services, including Fuel	The district is in a transportation jointure with Pinelands Regional School District and purchase its fuel from the Little Egg Township	0

Estimated Tax Rates

Municipality	Category	Amount
Little Egg Harbor	(A) General Fund School Levy	12,704,948
	(D) Total School Levy	13,826,701
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,317,505,831
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,391,400,094
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5482
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5966
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5313
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5782

Employee Contract List for District

Name	Category	Measure
Ann Facemyer	Job Title	Administrative Assistant
	Job Title II	Bookkeeper
	Base Annual Salary Amount	\$90,887
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$287
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$106,030
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diam rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused at per diam rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Facemyer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Lichtenwalner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Lichtenwalner	Total Allowances Amount	\$322
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$323
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diam up to 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount allowed per 18A up to 15000
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jacqueline Truzzolino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Elementary Education
	Base Annual Salary Amount	\$119,881
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jacqueline Truzzolino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$719
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$185
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,566
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diam rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount allowed in 18A up to 15000
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jacqueline Truzzolino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Acampora	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,514
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,514
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,198
Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diam rate up to 15000	

Employee Contract List for District

Name	Category	Measure
John Acampora	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount allowed in 18A up to 15000
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa McCooley	Job Title	Superintendent
	Job Title II	na
	Base Annual Salary Amount	\$189,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	06/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Melissa McCooley	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,964
	Total Bonuses Amount	\$19,786
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diem rate up to 15000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount allowed as per 18A
	Contractual Post-Employment Benefit Description of Payout of Personal days	Na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas K Brown	Job Title	Business Administrator
	Job Title II	na
	Base Annual Salary Amount	\$162,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	4105
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	07/31/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,464
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,415
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused at per diam rate up to 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount allowed as per 18A up to 15000
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas K Brown	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported