

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,387.0	2,337.0	2,325.0
On Roll Regular Shared-Time	47.0	55.0	55.0
On Roll Special Ed Full-Time	446.0	449.0	460.0
On Roll Special Ed Shared-Time	56.0	62.0	62.0
On Roll Subtotal	2,936.0	2,903.0	2,902.0
In Private School Placements	23.0	23.0	26.0
Sent to Other Districts Regular	3.0	4.0	4.0
Sent to Other Districts Special Ed	12.5	15.0	14.0
Received	130.0	125.0	136.0
In State Facilities	2.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	43,977,813	45,262,715	46,167,969
	Total Tuition	10-1300	2,402,372	2,484,773	2,281,979
	Unrestricted Miscellaneous Revenues	10-1XXX	142,673	45,000	45,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		46,522,858	47,792,638	48,495,098
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,826,200	1,989,096	1,989,096
	Extraordinary Aid	10-3131	581,839	375,000	385,000
	Categorical Special Education Aid	10-3132	1,709,627	1,756,005	1,756,005
	Categorical Security Aid	10-3177	410,680	573,735	573,735
	Adjustment Aid	10-3178	1,420,212	1,087,996	1,055,427
	PARCC Readiness Aid	10-3181	28,080	0	0
	Per Pupil Growth Aid	10-3182	28,080	0	0
	Professional Learning Community Aid	10-3183	27,510	0	0
	Other State Aids	10-3XXX	10,730	0	0
	Total Revenues from State Sources		6,042,958	5,781,832	5,759,263
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	127,083	55,869	128,649
	Total Revenues from Federal Sources		127,083	55,869	128,649
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	182,717	299,954
	Withdrawal from Capital Reserve for Local Share	10-307	0	400,000	0
	Withdrawal from Maintenance Reserve	10-310	295,000	125,000	0
	Adjustment for Prior Year Encumbrances		0	93,085	0
	Actual Revenues (Over)/Under Expenditures		170,041	0	0
General Fund Revenues	Total Operating Budget		53,157,940	54,431,141	54,682,964
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	46,523	0	0
	Total Revenues from Local Sources	20-1XXX	46,523	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	616,696	620,254	527,216
	Title II	20-4451-4455	0	85,030	72,276
	Title III	20-4491-4494	91,184	0	0
	Title IV	20-4471-4474	10,000	0	0
	Title Vi	20-4417-4418	1,780	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	731,927	705,781	599,914
	Other	20-4XXX	1,295	73,287	62,294
	Total Revenues from Federal Sources		1,452,882	1,484,352	1,261,700
Special Revenue Fund Revenues	Total Grants and Entitlements		1,499,405	1,484,352	1,261,700
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	559	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,786,339	2,786,444	2,746,129
	Total Revenues from Local Sources		2,786,339	2,786,444	2,746,129
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	193,634	202,062	198,167
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	350	560
	Total Local Repayment of Debt		2,980,532	2,988,856	2,944,856
	Actual Revenues (Over)/Under Expenditures		2,573	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,983,105	2,988,856	2,944,856
All Fund Revenues	Total Revenues/Sources		57,640,450	58,904,349	58,889,520
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		57,640,450	58,904,349	58,889,520

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,357,879	15,377,306	15,932,429
	Special Education-Instruction	11-2XX-100-XXX	5,038,356	5,182,774	5,279,553
	Bilingual Education-Instruction	11-240-100-XXX	200,954	207,740	214,720
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	219,935	244,450	247,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	714,143	752,500	738,250
	Other Instructional Programs-Instruction	11-4XX-100-XXX	180,793	198,862	216,950
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,491,264	2,449,471	2,678,043
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,023	48,253	49,039
	Undistributed Expenditures-Health Services	11-000-213-XXX	477,856	491,091	512,152
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	442,153	459,302	472,913
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	28,133	32,404	37,007
	Undistributed Expenditures-Guidance	11-000-218-XXX	975,277	972,357	1,003,861
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,357,666	1,431,624	1,549,616
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	873,009	879,443	893,702
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	393,069	407,646	383,445
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	72,676	74,211	90,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	536,155	690,716	606,922
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,894,797	1,952,691	1,980,189
	Undistributed Expenditures-Central Services	11-000-251-XXX	591,464	596,484	574,644
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	363,760	424,358	412,937
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,791,071	4,915,102	4,798,106
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,628,164	3,687,077	3,975,358
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,545,737	12,239,580	11,703,910
	Total Undistributed Expenditures			30,504,274	31,751,810
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	119,019	0	0
General Fund Current Expenses	Total General Current Expense		52,335,353	53,715,492	54,351,696

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	506,954	549,916	165,535
	Facilities Acquisition and Construction Services	12-000-400-XXX	165,633	165,633	165,633
	Increase In Capital Reserve	10-604	150,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		822,587	715,649	331,268
General Fund Expenses and Transfers	General Fund Grand Total		53,157,940	54,431,141	54,682,964
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	46,523	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	616,696	620,254	527,216
	Title II	20-XXX-XXX-XXX	91,184	85,030	72,276
	Title III	20-XXX-XXX-XXX	1,780	0	0
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	731,927	705,781	599,914
	Other	20-XXX-XXX-XXX	1,295	73,287	62,294
	Total Federal Projects	20-XXX-XXX-XXX	1,452,882	1,484,352	1,261,700
Special Revenue Fund Expenses	Total Special Revenue Funds		1,499,405	1,484,352	1,261,700
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,983,105	2,988,856	2,944,856
	Total Debt Service Funds		2,983,105	2,988,856	2,944,856
All Fund Expenses	Total Expenditures/Appropriations		57,640,450	58,904,349	58,889,520
Expenses Net of Transfers	Total Expenditures Net of Transfers		57,640,450	58,904,349	58,889,520

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	700,000	850,000	650,100	650,200
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	523,391	347,410	326,546	326,596
	Legal Reserve	753,705	331,907	199,954	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,223,795	1,391,111	1,186,761	1,086,761
	Repayment of Debt	3,483	910	560	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,350	\$15,703	\$16,374	\$16,727	\$16,774
Total Classroom Instruction	\$9,324	\$9,551	\$9,989	\$10,061	\$10,204
Classroom-Salaries and Benefits	\$9,037	\$9,260	\$9,733	\$9,791	\$9,952
Classroom-General Supplies and Textbooks	\$226	\$228	\$194	\$202	\$200
Classroom-Purchased Services	\$61	\$63	\$62	\$68	\$52
Total Support Services	\$2,091	\$2,118	\$2,219	\$2,267	\$2,303
Support Services-Salaries and Benefits	\$1,956	\$1,984	\$2,083	\$2,115	\$2,103
Total Administrative Costs	\$1,493	\$1,507	\$1,567	\$1,678	\$1,624
Administration Salaries and Benefits	\$1,305	\$1,323	\$1,382	\$1,418	\$1,407
Total Operations and Maintenance of Plant	\$1,798	\$1,868	\$1,875	\$1,982	\$1,931
Operations and Maintenance-Salaries and Benefits	\$878	\$883	\$912	\$924	\$934
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$399	\$410	\$448	\$456	\$444
Total Equipment Costs	\$42	\$173	\$76	\$193	\$58
Legal Costs	\$14	\$14	\$14	\$16	\$14
Employee Benefits as a percentage of salaries*	35.96%	36.43%	38.22%	37.88%	35.23%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group	0
Municipal/Public Works	School Resource Officer	0
	Recycling	0
	Paving, plowing, site work, facility use	0
Purchasing	Ocean County - Bid Portal for supplies, materials, equipment	0
	Hunterdon Regional Ed. Services Commission - supplies, materials, equipment and services	0
	Education Data Service - supplies, materials, equipment and services	0
	Alliance for Competitive Energy Services - Gas and Electric	0
	Educational Services Commission of NJ - supplies, materials, equipment, internet and services	0
Transportation Services, including Fuel	Stafford Township Cooperative - Unleaded Gas, Diesel Fuel and heating oil	0
	National Joint Powers Alliance - Transportation parts and supplies	0
	Transportation jointures with neighboring school districts	0

Estimated Tax Rates

Municipality	Category	Amount
Manchester Township	(A) General Fund School Levy	45,715,342
	(D) Total School Levy	48,481,628
	(B) Estimated Net Taxable Valuation (as of 02/15/19)	3,327,843,117
	(H) Estimated Equalized Valuation (as of 10/01/18)	3,824,088,470
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.3737
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4568
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1955
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2678

Employee Contract List for District

Name	Category	Measure
Alex George	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DSAS
	Base Annual Salary Amount	\$153,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	DSAS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex George	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$104,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Supervisor of B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Chris Brown	Total Allowances Amount	\$6,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,203
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Rauscher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Technology
	Base Annual Salary Amount	\$123,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Job Title Other District	Supervisor of Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/05/17
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,844
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Rauscher	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Craig Lorentzen	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,516
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$39,408	
Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement	

Employee Contract List for District

Name	Category	Measure
Craig Lorentzen	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dave Trethaway	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Dave Trethaway	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$147,518
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Director of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Pedroza	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Oliver Lokerson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Srv
	Base Annual Salary Amount	\$183,994
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2940
	Job Title Other District	Director of Special Srv
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Oliver Lokerson	Total Allowances Amount	\$4,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,450
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,499
	Contractual Post-Employment Benefit Description of Payout of Sick days	At Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	At Retirement or Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	