

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,161.0	1,137.0	1,172.0
On Roll Regular Shared-Time	29.0	28.0	28.0
On Roll Special Ed Full-Time	350.0	354.0	372.0
On Roll Special Ed Shared-Time	39.0	37.0	37.0
On Roll Subtotal	1,579.0	1,556.0	1,609.0
In Private School Placements	7.0	10.0	9.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	4.0	7.0	7.0
In State Facilities	1.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	19,273,034	19,466,804	20,198,928
	Total Tuition	10-1300	7,189	0	0
	Rents and Royalties	10-1910	2,577	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	15,301	20,000	1,200
	Interest Earned on Maintenance Reserve	10-1XXX	919	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	500
	Total Revenues from Local Sources		19,299,020	19,488,804	20,200,628
General Fund Revenues from State Sources	School Choice Aid	10-3116	59,358	66,582	63,477
	Categorical Transportation Aid	10-3121	810,479	898,788	898,788
	Extraordinary Aid	10-3131	220,682	200,000	200,000
	Categorical Special Education Aid	10-3132	961,334	1,098,899	1,098,899
	Equalization Aid	10-3176	8,420,721	8,420,721	8,420,721
	Categorical Security Aid	10-3177	299,661	387,815	387,815
	Adjustment Aid	10-3178	556,797	255,281	223,813
	PARCC Readiness Aid	10-3181	15,930	0	0
	Per Pupil Growth Aid	10-3182	15,930	0	0
	Professional Learning Community Aid	10-3183	15,390	0	0
	Other State Aids	10-3XXX	7,830	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,450	0	0
	Total Revenues from State Sources		11,385,562	11,328,086	11,293,513
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,091	48,479	82,488
	Total Revenues from Federal Sources		69,091	48,479	82,488
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,230,630	1,123,612
	Transfers from Other Funds	10-5200	417,843	365,292	90,000
	Adjustment for Prior Year Encumbrances		0	61,124	0
	Actual Revenues (Over)/Under Expenditures		-132,662	0	0
General Fund Revenues	Total Operating Budget		31,038,854	32,522,415	32,790,241

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	12,045	29,750	0
	Total Revenues from Local Sources	20-1XXX	12,045	29,750	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	325,169	493,945	493,945
	Total Revenues from State Sources		325,169	493,945	493,945
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	504,826	490,675	417,074
	Title II	20-4451-4455	64,640	79,731	67,770
	Title IV	20-4471-4474	6,224	29,531	25,101
	Title Vi	20-4417-4418	9,850	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	428,616	430,343	365,791
	Other	20-4XXX	174,776	0	0
	Total Revenues from Federal Sources		1,188,932	1,030,280	875,736
Special Revenue Fund Revenues	Total Grants and Entitlements		1,526,146	1,553,975	1,369,681
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	756,582	1,968,085	2,363,354
	Total Revenues from Local Sources		756,582	1,968,085	2,363,354
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	703,516	1,069,915	1,267,715
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,460,098	3,038,000	3,631,069
Debt Service Fund Revenues	Total Repayment of Debt		1,460,098	3,038,000	3,631,069
All Fund Revenues	Total Revenues/Sources		34,025,098	37,114,390	37,790,991
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,025,098	37,114,390	37,790,991

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,493,169	8,901,197	8,511,952
	Special Education-Instruction	11-2XX-100-XXX	2,959,099	3,073,363	3,313,720
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,926	0	20,000
	Bilingual Education-Instruction	11-240-100-XXX	5,513	5,200	7,300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	187,153	171,870	377,493
	School-Sponsored Athletics-Instruction	11-402-100-XXX	789,973	830,753	886,700
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	1,000	0
	Community Services Programs/Operations	11-800-330-XXX	100,140	130,658	130,893
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	604,975	863,580	771,473
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,843	42,520	44,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	162,520	170,210	224,450
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	250,033	255,096	301,300
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	294,109	217,771	292,770
	Undistributed Expenditures-Guidance	11-000-218-XXX	910,941	955,870	1,011,536
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	756,719	773,056	785,900
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	621,339	642,758	402,152
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	436,812	459,985	387,011
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,341	22,000	28,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	538,709	647,726	669,551
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,288,701	1,276,135	1,289,084
	Undistributed Expenditures-Central Services	11-000-251-XXX	373,049	374,159	394,716
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	6,242	11,000	6,100
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,351,408	3,221,336	3,354,651
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,428,155	2,229,073	2,366,259
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,365,240	7,186,866	7,146,356
		Total Undistributed Expenditures		18,441,136	19,349,141
General Fund Current Expenses	Total General Current Expense		30,979,109	32,463,182	32,723,467

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	6,865	6,865	6,865
	Interest Deposit to Capital Reserve	10-604	0	2,000	500
	Total Capital Outlay		6,865	8,865	7,365
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	5,961	11,350	20,000
	Total Adult Education-Local	13-602-X00-XXX	5,961	11,350	20,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,961	11,350	20,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	46,919	39,018	39,409
	General Fund Grand Total		31,038,854	32,522,415	32,790,241
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,045	29,750	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	325,169	493,945	493,945
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	325,169	493,945	493,945
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	504,826	490,675	417,074
	Title II	20-XXX-XXX-XXX	64,640	79,731	67,770
	Title IV	20-XXX-XXX-XXX	6,224	29,531	25,101
	Title VI	20-XXX-XXX-XXX	9,850	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	428,616	430,343	365,791
	Other	20-XXX-XXX-XXX	174,776	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,188,932	1,030,280	875,736
Special Revenue Fund Expenses	Total Special Revenue Funds		1,526,146	1,553,975	1,369,681
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,460,098	3,038,000	3,631,069
	Total Debt Service Funds		1,460,098	3,038,000	3,631,069
All Fund Expenses	Total Expenditures/Appropriations		34,025,098	37,114,390	37,790,991
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,025,098	37,114,390	37,790,991

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	235,568	236,487	238,487	238,987
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	643	0	0	0
	Legal Reserve	1,230,630	997,715	291,946	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	469	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,115,784	1,468,442	943,581	111,915
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,450	\$18,333	\$18,506	\$19,304	\$18,767
Total Classroom Instruction	\$9,722	\$10,047	\$10,293	\$10,813	\$10,258
Classroom-Salaries and Benefits	\$9,274	\$9,547	\$9,761	\$10,241	\$9,584
Classroom-General Supplies and Textbooks	\$170	\$223	\$233	\$270	\$400
Classroom-Purchased Services	\$278	\$277	\$300	\$303	\$274
Total Support Services	\$2,832	\$3,025	\$3,027	\$3,171	\$2,940
Support Services-Salaries and Benefits	\$2,671	\$2,789	\$2,828	\$2,945	\$2,539
Total Administrative Costs	\$1,837	\$1,835	\$1,903	\$1,950	\$1,930
Administration Salaries and Benefits	\$1,499	\$1,492	\$1,555	\$1,508	\$1,520
Total Operations and Maintenance of Plant	\$2,346	\$2,506	\$2,334	\$2,374	\$2,456
Operations and Maintenance-Salaries and Benefits	\$1,121	\$1,158	\$1,077	\$893	\$1,155
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$778	\$826	\$827	\$868	\$1,061
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$77	\$90	\$55	\$58	\$89
Employee Benefits as a percentage of salaries*	34.85%	35.97%	40.29%	40.25%	40.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator	0
Custodial and Maintenance Services	Night Time Maintenance Supervisor	0
Food Services	Food Service Management program administration	0
Special Education Services	Child Study Team services	0
Superintendent and Assistant Sup.	Chief School Administrator / Superintendent	0
Technology Services	Information Technology Staff	0
Transportation Services, including Fuel	Fuel Co-Op: Little Egg Harbor	0

Estimated Tax Rates

Municipality	Category	Amount
Bass River	(A) General Fund School Levy	1,105,911
	(D) Total School Levy	1,260,997
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	176,405,937
	(H) Estimated Equalized Valuation (as of 10/01/18)	176,405,937
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6269
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7148
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6269
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7148
Eagleswood	(A) General Fund School Levy	1,372,515
	(D) Total School Levy	1,559,528
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	230,818,343
	(H) Estimated Equalized Valuation (as of 10/01/18)	230,818,343
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5946
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6757
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5946
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6757
Little Egg Harbor	(A) General Fund School Levy	14,712,172
	(D) Total School Levy	16,790,527
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,391,400,094
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,391,400,094
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6152
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7021
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6152
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7021
Tuckerton Boro	(A) General Fund School Levy	2,642,269
	(D) Total School Levy	2,951,230
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	418,886,740
	(H) Estimated Equalized Valuation (as of 10/01/18)	418,886,740
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6308

Estimated Tax Rates

Municipality	Category	Amount
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7045
Tuckerton Boro	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6308
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7045

Employee Contract List for District

Name	Category	Measure
Cheryl Stevenson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Executive Dir. Curriculum
	Base Annual Salary Amount	\$147,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Stevenson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bond	Job Title	Information Technology
	Job Title II	Network Technician
	Base Annual Salary Amount	\$101,376
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
James Bond	Total Allowances Amount	\$840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum of \$160 for 180 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bellone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Edu. Facilities Manager
	Base Annual Salary Amount	\$99,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bellone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of \$160/day for up to 180 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Bellone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Kenney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Sch. Youth Based Ser
	Base Annual Salary Amount	\$85,163
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,800
Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 180 days @ \$160/day	

Employee Contract List for District

Name	Category	Measure
Karen Kenney	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kelli Nutt	Job Title	Administrative Assistant
	Job Title II	Sectary to the Supt.
	Base Annual Salary Amount	\$78,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,800
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max of 180 days @ \$160/day.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported