

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,321.0	2,366.0	2,386.0
On Roll Regular Shared-Time	14.0	18.0	26.0
On Roll Special Ed Full-Time	375.0	370.0	347.0
On Roll Special Ed Shared-Time	39.0	29.0	29.0
On Roll Subtotal	2,749.0	2,783.0	2,788.0
In Private School Placements	24.0	26.0	31.0
Sent to Other Districts Regular	0.5	1.0	0.0
Sent to Other Districts Special Ed	10.5	11.0	8.0
Received	34.0	31.5	29.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	33,716,844	35,251,375	36,468,350
	Total Tuition	10-1300	195,216	185,000	175,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	124,808	80,000	75,000
	Rents and Royalties	10-1910	36,149	25,000	20,000
	Unrestricted Miscellaneous Revenues	10-1XXX	249,112	260,000	314,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	4,930	1,000	4,000
	Interest Earned on Maintenance Reserve	10-1XXX	15,349	2,700	8,000
	Interest Earned on Capital Reserve Funds	10-1XXX	9,353	2,000	5,000
	Total Revenues from Local Sources		34,351,761	35,807,075	37,069,850
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	85,308	41,071	41,071
	Extraordinary Aid	10-3131	314,603	300,000	300,000
	Categorical Special Education Aid	10-3132	1,663,733	1,663,733	1,663,733
	Family Crisis Transportation Aid	10-3133	2,590	0	0
	Equalization Aid	10-3176	3,924,507	3,924,507	3,597,140
	Categorical Security Aid	10-3177	184,043	184,043	184,043
	Under Adequacy Aid	10-3180	26,399	0	0
	PARCC Readiness Aid	10-3181	28,360	0	0
	Per Pupil Growth Aid	10-3182	28,360	0	0
	Professional Learning Community Aid	10-3183	26,910	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	5,772	0	0
Total Revenues from State Sources		6,290,585	6,113,354	5,785,987	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	48,845	31,473	51,873
	Other Federal Grant Revenue-Passed Through State	10-42XX	324,590	0	0
	Total Revenues from Federal Sources		373,435	31,473	51,873
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,895,000	1,950,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	200,000	200,000
	Withdrawal from Maintenance Reserve	10-310	0	290,000	400,000
	Other Financing Sources	10-5XXX	12,065	0	0
	Adjustment for Prior Year Encumbrances		0	496,152	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		153,151	0	0
General Fund Revenues	Total Operating Budget		41,180,997	44,833,054	45,457,710
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	7,563	52,895	36,000
	Total Revenues from Local Sources	20-1XXX	7,563	52,895	36,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	278,889	321,795	260,000
	Title II	20-4451-4455	69,213	74,237	60,000
	Title III	20-4491-4494	4,366	6,224	0
	Title IV	20-4471-4474	9,447	18,192	4,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	625,630	618,585	590,000
	Total Revenues from Federal Sources		987,545	1,039,033	914,000
Special Revenue Fund Revenues	Total Grants and Entitlements		995,108	1,091,928	950,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,446,771	1,453,790	1,464,315
	Total Revenues from Local Sources		1,446,771	1,453,790	1,464,315
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	369,194	371,575	373,700
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,815,965	1,825,365	1,838,015
Debt Service Fund Revenues	Total Repayment of Debt		1,815,965	1,825,365	1,838,015
All Fund Revenues	Total Revenues/Sources		43,992,070	47,750,347	48,245,725
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,992,070	47,750,347	48,245,725

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,866,563	13,374,827	13,772,515
	Special Education-Instruction	11-2XX-100-XXX	3,122,889	3,358,064	3,250,678
	Basic Skills/Remedial-Instruction	11-230-100-XXX	368,900	201,177	202,967
	Bilingual Education-Instruction	11-240-100-XXX	98,387	118,360	121,600
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	228,601	235,088	240,383
	School-Sponsored Athletics-Instruction	11-402-100-XXX	676,332	693,731	687,382
	Before/After School Programs	11-421-XXX-XXX	0	10,000	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,955,841	2,437,484	2,210,231
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	137,300	140,517	146,391
	Undistributed Expenditures-Health Services	11-000-213-XXX	459,117	446,528	472,580
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	641,546	691,714	675,660
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	858,796	1,102,191	1,224,589
	Undistributed Expenditures-Guidance	11-000-218-XXX	970,656	930,992	921,911
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,070,654	1,091,202	1,109,367
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	112,380	117,565	117,752
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	384,880	407,120	409,870
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	266,735	310,523	273,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	758,497	940,692	852,115
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,915,662	2,026,951	2,029,815
	Undistributed Expenditures-Central Services	11-000-251-XXX	590,110	656,691	629,265
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	121,872	137,538	128,989
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,731,630	4,401,897	4,285,278
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,424,874	1,577,028	1,600,161
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,780,230	8,295,650	9,000,627
	Total Undistributed Expenditures		22,180,780	25,712,283	26,088,151
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,700	8,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	4,000
General Fund Current Expenses	Total General Current Expense		39,542,452	43,707,230	44,385,676

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,257,121	842,790	650,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	381,424	281,034	417,034
	Interest Deposit to Capital Reserve	10-604	0	2,000	5,000
	Total Capital Outlay		1,638,545	1,125,824	1,072,034
General Fund Expenses and Transfers	General Fund Grand Total		41,180,997	44,833,054	45,457,710
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	7,563	52,895	36,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	278,889	321,795	260,000
	Title II	20-XXX-XXX-XXX	69,213	74,237	60,000
	Title III	20-XXX-XXX-XXX	4,366	6,224	0
	Title IV	20-XXX-XXX-XXX	9,447	18,192	4,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	625,630	618,585	590,000
	Total Federal Projects	20-XXX-XXX-XXX	987,545	1,039,033	914,000
Special Revenue Fund Expenses	Total Special Revenue Funds		995,108	1,091,928	950,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,815,965	1,825,365	1,838,015
	Total Debt Service Funds		1,815,965	1,825,365	1,838,015
All Fund Expenses	Total Expenditures/Appropriations		43,992,070	47,750,347	48,245,725
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,992,070	47,750,347	48,245,725

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	770,816	730,169	532,169	337,169
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,196,353	1,171,703	884,403	492,403
	Legal Reserve	315,293	97,486	97,486	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	404,972	393,902	394,902	398,902
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,712,352	3,035,813	2,739,252	886,738
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,063	\$13,229	\$14,471	\$14,375	\$14,688
Total Classroom Instruction	\$7,524	\$7,611	\$8,262	\$8,110	\$8,381
Classroom-Salaries and Benefits	\$7,119	\$7,221	\$7,849	\$7,702	\$7,984
Classroom-General Supplies and Textbooks	\$293	\$284	\$283	\$279	\$267
Classroom-Purchased Services	\$112	\$105	\$130	\$130	\$130
Total Support Services	\$2,156	\$2,218	\$2,451	\$2,406	\$2,490
Support Services-Salaries and Benefits	\$1,886	\$1,929	\$2,093	\$2,028	\$2,104
Total Administrative Costs	\$1,508	\$1,536	\$1,673	\$1,727	\$1,705
Administration Salaries and Benefits	\$1,313	\$1,350	\$1,469	\$1,482	\$1,497
Total Operations and Maintenance of Plant	\$1,393	\$1,392	\$1,582	\$1,632	\$1,594
Operations and Maintenance-Salaries and Benefits	\$106	\$121	\$153	\$146	\$157
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$425	\$395	\$417	\$414	\$420
Total Equipment Costs	\$410	\$460	\$290	\$305	\$235
Legal Costs	\$38	\$40	\$39	\$47	\$42
Employee Benefits as a percentage of salaries*	27.42%	28.25%	33.96%	33.37%	35.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Lavalette School District	0
Others	Technology Dept with Bay Head and Lavalette School District	0
Purchasing	Union County ESC Cooperative	0
	Pt. Pleasant Borough-Fuel purchases and equipment and dept services shared	0
	SAIF School Alliance Insurance fund JIF with 125+ districts	0
	ACE's Alliance for Competitive energy purchases-bulk purchases with 400+ schools and municipalities	0
	Camden County Ed Services Cooperative	0
	Hunterdon County Cooperative	0
	Educational Data-A consortium of 300+ school districts	0
	Camden county ed services cooperative	0
	Hunterdon county cooperative	0
Special Education Services	Monmouth Ocean Ed Services OT/PT as needed	0
Transportation Services, including Fuel	Point Pleasant Beach BoE	0
	Bay Head School District	0
	Lavallette BoE	0

Estimated Tax Rates

Municipality	Category	Amount
Point Pleasant Borough	(A) General Fund School Levy	36,666,350
	(D) Total School Levy	38,130,665
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	3,284,596,710
	(H) Estimated Equalized Valuation (as of 01/10/19)	3,572,155,204
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1163
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1609
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0264
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0674

Employee Contract List for District

Name	Category	Measure
Christina Fessler	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/08/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Fessler	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max \$15k hired after 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max 25 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Triebwaser	Job Title	Other
	Job Title II	Cafe supervisor
	Base Annual Salary Amount	\$110,138
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Triebwaser	Total Allowances Amount	\$1,110
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	na
	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max based on hired date
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	25 days max payout
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Rita Miller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$155,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rita Miller	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max \$15k since hired after 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 50 days buyback
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rita Miller	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Corso	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$193,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0	
Contractual Post-Employment Benefit Description of Payout of Sick days	none	

Employee Contract List for District

Name	Category	Measure
Steven Corso	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$45,559
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	max payout \$45.5k +unused after 6/8/07 up to \$15k
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	max of 50 days unused
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Ladd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum and Instructio
	Base Annual Salary Amount	\$169,088
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Susan Ladd	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max \$15k hired after 1998
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max 50 days if unused
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	none
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,747
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,965
	Total Bonuses Amount	\$27,262
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none
	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$15,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Max payout since hired after 1998 \$15k
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max vacation buyback is 60 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported