

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
Sent to Other Districts Regular	49.0	28.0	37.0
Sent to Other Districts Special Ed	6.0	2.0	3.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	578,481	578,481	551,244
	Sale of Property	10-1930	0	250,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	807	150	0
	Total Revenues from Local Sources		579,288	828,631	551,244
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	12,549	30,123	30,123
	Categorical Special Education Aid	10-3132	23,271	23,271	23,271
	Categorical Security Aid	10-3177	10,018	10,018	10,018
	Adjustment Aid	10-3178	107,207	87,655	76,432
	PARCC Readiness Aid	10-3181	320	0	0
	Per Pupil Growth Aid	10-3182	320	0	0
	Professional Learning Community Aid	10-3183	390	0	0
	Other State Aids	10-3XXX	1,160	0	0
	Total Revenues from State Sources		155,235	151,067	139,844
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	113,920	238,057
	Other Financing Sources	10-5XXX	0	250,000	250,000
	Actual Revenues (Over)/Under Expenditures		142,349	0	0
General Fund Revenues	Total Operating Budget		876,872	1,343,618	1,179,145
Debt Service Fund Revenues from Local Sources	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	0	54,000	54,000
	Total Revenues from Local Sources		0	54,000	54,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	54,000	54,000
Debt Service Fund Revenues	Total Repayment of Debt		0	54,000	54,000
All Fund Revenues	Total Revenues/Sources		876,872	1,397,618	1,233,145
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		876,872	1,397,618	1,233,145

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	602,291	552,767	460,140
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	102,585	59,702	58,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	31,094	31,249	28,249
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,287	2,000	2,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	60,647	77,000	69,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	50,500	55,000	55,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	27,468	15,900	11,900
	Total Undistributed Expenditures		876,872	793,618	684,789
General Fund Current Expenses	Total General Current Expense		876,872	793,618	684,789
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	0	550,000	494,356
	Total Capital Outlay		0	550,000	494,356
General Fund Expenses and Transfers	General Fund Grand Total		876,872	1,343,618	1,179,145
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	54,000	54,000
	Total Debt Service Funds		0	54,000	54,000
All Fund Expenses	Total Expenditures/Appropriations		876,872	1,397,618	1,233,145
Expenses Net of Transfers	Total Expenditures Net of Transfers		876,872	1,397,618	1,233,145

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	253,108	230,121	116,897	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	371,218	251,856	371,160	250,000
	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Borough provides Snow Removal,Refuse Removal	0
Recycling	Seaside Park Borough	0
Transportation Services, including Fuel	Central Regional School Districts provides Busing for Students going to Lavallette	0
	Toms River Buses the Seaside Park Children to Toms River Schools	0

Estimated Tax Rates

Municipality	Category	Amount
Seaside Park	(A) General Fund School Levy	551,244
	(D) Total School Levy	605,244
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,124,119,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,161,160,521
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0490
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0538
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0475
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0521

Employee Contract List for District

Name	Category	Measure
Barry Parliman	Job Title	Business Administrator
	Job Title II	n/a
	Base Annual Salary Amount	\$26,249
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
n/a	Job Title	Superintendent
	Job Title II	n/a
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20

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Name	Category	Measure
n/a	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported