

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,207.0	2,180.0	2,175.0
On Roll Regular Shared-Time	33.0	44.0	44.0
On Roll Special Ed Full-Time	602.0	608.0	608.0
On Roll Special Ed Shared-Time	46.0	55.0	55.0
On Roll Subtotal	2,888.0	2,887.0	2,882.0
In Private School Placements	12.0	9.0	9.0
Received	426.5	416.0	416.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	45,860,120	46,318,722	46,781,909
	Total Tuition	10-1300	7,708,925	8,120,787	7,509,410
	Transportation Fees from Other Local Education Authorities	10-1420-1440	866,002	700,000	700,000
	Unrestricted Miscellaneous Revenues	10-1XXX	131,573	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	7,677	1,000	1,000
	Total Revenues from Local Sources		54,574,297	55,221,509	55,073,319
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	299,208	630,356	630,356
	Extraordinary Aid	10-3131	495,742	0	0
	Categorical Special Education Aid	10-3132	1,491,463	1,491,463	1,667,070
	Categorical Security Aid	10-3177	204,023	204,023	204,023
	PARCC Readiness Aid	10-3181	25,970	0	0
	Per Pupil Growth Aid	10-3182	25,970	0	0
	Professional Learning Community Aid	10-3183	24,560	0	0
	Other State Aids	10-3XXX	11,041	0	0
	Total Revenues from State Sources		2,577,977	2,325,842	2,501,449
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	28,928	21,021	19,040
	Total Revenues from Federal Sources		28,928	21,021	19,040
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,262,962	1,428,909
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	800,000	800,000
	Adjustment for Prior Year Encumbrances		0	1,124,300	0
	Actual Revenues (Over)/Under Expenditures		-1,922,899	0	0
General Fund Revenues	Total Operating Budget		55,258,303	61,755,634	59,822,717
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	42,951	46,440	46,440
	Total Revenues from State Sources		42,951	46,440	46,440

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	313,325	295,497	251,172
	Title II	20-4451-4455	75,375	68,218	57,985
	Title III	20-4491-4494	2,107	2,578	2,192
	Title IV	20-4471-4474	10,000	10,916	9,279
	I.D.E.A. Part B (Handicapped)	20-4420-4429	572,735	572,033	486,228
	Total Revenues from Federal Sources			973,542	949,242
Special Revenue Fund Revenues	Total Grants and Entitlements		1,016,493	995,682	853,296
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	275,010	0	0
	Local Tax Levy-Repayment of Community Disaster Loan	40-1210	0	246,190	0
	Total Revenues from Local Sources		275,010	246,190	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	15	0
	Total Local Repayment of Debt		275,010	246,205	0
	Actual Revenues (Over)/Under Expenditures		-10	0	0
Debt Service Fund Revenues	Total Repayment of Debt		275,000	246,205	0
All Fund Revenues	Total Revenues/Sources		56,549,796	62,997,521	60,676,013
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		56,549,796	62,997,521	60,676,013

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,919,844	16,760,935	16,625,090
	Special Education-Instruction	11-2XX-100-XXX	5,655,044	5,238,458	6,081,937
	Basic Skills/Remedial-Instruction	11-230-100-XXX	45,647	51,809	54,782
	Bilingual Education-Instruction	11-240-100-XXX	0	2,000	2,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	395,919	368,098	356,206
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,273,193	1,340,968	1,357,113
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	206,699	884,815	808,042
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	117,125	136,014	128,864
	Undistributed Expenditures-Health Services	11-000-213-XXX	261,680	286,609	293,865
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	353,502	402,690	407,530
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	524,559	689,052	757,852
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,229,427	1,298,535	1,339,275
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,127,079	1,193,196	1,208,890
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	548,352	563,219	671,379
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	289,183	340,365	331,316
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	922,317	1,076,607	1,015,303
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,720,592	1,839,902	1,718,345
	Undistributed Expenditures-Central Services	11-000-251-XXX	639,788	760,795	672,224
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	356,889	393,390	389,013
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,179,120	6,254,064	6,069,087
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,906,388	3,633,337	3,714,407
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,633,296	13,358,233	13,792,495
	Undistributed Expenditures-Food Services	11-000-310-930	0	25,285	0
		Total Undistributed Expenditures		28,015,996	33,136,108
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		50,305,643	56,899,376	57,796,015

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,353,033	2,672,505	1,258,502
	Facilities Acquisition and Construction Services	12-000-400-XXX	302,027	282,753	317,200
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,297,600	0	0
	Increase In Capital Reserve	10-604	0	1,900,000	450,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay			4,952,660	4,856,258
General Fund Expenses and Transfers	General Fund Grand Total		55,258,303	61,755,634	59,822,717
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	837	1,923	1,923
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	16,429	11,102	11,102
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,852	28,627	28,627
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,947	3,492	3,492
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,886	1,296	1,296
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	42,951	46,440	46,440
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	313,325	295,497	251,172
	Title II	20-XXX-XXX-XXX	75,375	68,218	57,985
	Title III	20-XXX-XXX-XXX	2,107	2,578	2,192
	Title IV	20-XXX-XXX-XXX	10,000	10,916	9,279
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	572,735	572,033	486,228
	Total Federal Projects	20-XXX-XXX-XXX	973,542	949,242	806,856
Special Revenue Fund Expenses	Total Special Revenue Funds		1,016,493	995,682	853,296
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	275,000	246,205	0
	Total Debt Service Funds		275,000	246,205	0
All Fund Expenses	Total Expenditures/Appropriations		56,549,796	62,997,521	60,676,013
Expenses Net of Transfers	Total Expenditures Net of Transfers		56,549,796	62,997,521	60,676,013

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	7,325,464	6,535,541	8,436,541	8,887,541
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,729,862	3,429,862	3,430,862	3,431,862
	Legal Reserve	1,887,908	2,916,989	1,029,081	0
	Tuition Reserve	1,600,000	1,600,000	800,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,929,284	1,987,003	1,611,949	1,212,121
	Repayment of Debt	15	25	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,226	\$16,184	\$18,400	\$17,981	\$18,807
Total Classroom Instruction	\$9,511	\$9,448	\$10,688	\$10,429	\$10,962
Classroom-Salaries and Benefits	\$9,099	\$9,069	\$10,203	\$9,912	\$10,441
Classroom-General Supplies and Textbooks	\$271	\$245	\$300	\$328	\$349
Classroom-Purchased Services	\$142	\$134	\$186	\$189	\$172
Total Support Services	\$2,185	\$2,195	\$2,425	\$2,395	\$2,502
Support Services-Salaries and Benefits	\$2,142	\$2,160	\$2,378	\$2,348	\$2,456
Total Administrative Costs	\$1,579	\$1,647	\$1,716	\$1,817	\$1,752
Administration Salaries and Benefits	\$1,373	\$1,435	\$1,452	\$1,420	\$1,475
Total Operations and Maintenance of Plant	\$2,280	\$2,201	\$2,474	\$2,582	\$2,493
Operations and Maintenance-Salaries and Benefits	\$1,159	\$1,240	\$1,273	\$1,286	\$1,251
Board Contribution to Food Services	\$0	\$0	\$0	\$9	\$0
Total Extracurricular Costs	\$598	\$625	\$781	\$656	\$786
Total Equipment Costs	\$296	\$475	\$660	\$942	\$444
Legal Costs	\$10	\$3	\$16	\$16	\$16
Employee Benefits as a percentage of salaries*	36.02%	35.58%	40.12%	38.84%	38.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Ocean County School District Banking Consortium	100,000
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	250,000
	State of NJ School Employees Health Insurance Fund for medical and prescription insurance	1,000,000
Municipal/Public Works	Stafford Township Public Works for Select Equipment	1,000
	Ocean County for Paving Supplies	2,500
Nursing Services	Monmouth Ocean Educational Services Commission for Non-Public Nursing Services	0
Others	Monmouth Ocean Educational Services Commission for Chapter 192/193 Services and IDEA Non-Public Services	0
	Stafford Township and Long Beach Township for Emergency Shelter Services	0
	Use of Fields by Ocean County Vocational MATES School	0
	Stafford Township for School Resource Officer	0
	Stafford Township for Class III Police Officers	0
	Dual Enrollment Programs for HS Students with Stockton University and Ocean County Community College	0
Professional Staff Development	ETTC & Stockton University for Professional Development Services	2,500
Purchasing	Federal E-Rate Program for Telecommunications and Technology	60,000
	Hunterdon Regional Educational Services Commission for Supplies and Technology	25,000
	State of NJ - Cooperative Bids for Technology, Supplies, Vehicles and Equipment	50,000
	Stafford Township Purchasing Consortium for supplies and ice melt	2,500
	ACES Cooperative Bid for Electricity and Natural Gas	150,000
	Educational Data Services Purchasing Consortium for Supplies/Equipment	150,000
	Educational Services Commission of NJ for Supplies, Technology, Equipment, Services and School Buses	250,000
	Various National Purchasing Consortia for Supplies, Technology and Equipment	25,000
Recycling	Stafford Township and Ocean County for Recycling	25,000
Technology Services	LBI Schools and Beach Haven Schools for Technology Services	0
Transportation Services, including Fuel	Non-Public Pupil Transportation for LBI, Beach Haven, Stafford and Ocean Township School Districts	0
	Monmouth Ocean Educational Services - Select out of district Special Education Transportation Services	50,000
	K-12 Transportation for Ocean Township School District	200,000
	Select Out of District Special Education Transportation Services for Stafford Township and Beach Haven	50,000
	Cooperative Bidding for Gasoline and Diesel Fuel with Stafford Township	50,000

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light	(A) General Fund School Levy	1,880,725
	(D) Total School Levy	1,880,725
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,006,305,352
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,027,780,968
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1869
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1869
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1830
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1830
Beach Haven	(A) General Fund School Levy	4,315,465
	(D) Total School Levy	4,315,465
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,080,790,710
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,218,069,575
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2074
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2074
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1946
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1946
Harvey Cedars	(A) General Fund School Levy	2,726,423
	(D) Total School Levy	2,726,423
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,259,341,054
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,258,083,136
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2165
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2165
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2167
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2167
Long Beach Twp	(A) General Fund School Levy	21,087,366
	(D) Total School Levy	21,087,366
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	7,908,971,358
	(H) Estimated Equalized Valuation (as of 10/01/18)	8,749,701,550
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2666

Estimated Tax Rates

Municipality	Category	Amount
Long Beach Twp	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2666
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2410
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2410
Ship Bottom	(A) General Fund School Levy	3,216,825
	(D) Total School Levy	3,216,825
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,324,413,051
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,400,298,050
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2429
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2429
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2297
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2297	
Stafford Twp	(A) General Fund School Levy	9,587,072
	(D) Total School Levy	9,587,072
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,168,223,411
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,546,535,990
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2300
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2300
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2109
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2109	
Surf City	(A) General Fund School Levy	3,968,034
	(D) Total School Levy	3,968,034
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,596,190,695
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,797,206,590
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2486
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2486
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2208
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2208	

Employee Contract List for District

Name	Category	Measure
Craig Henry	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,641
	Total Bonuses Amount	\$27,262
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,236
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$90,266
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Vile	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Vile	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$910
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steven Terhune	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Steven Terhune	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$993
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,977
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Terhune	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported