

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,785.0	1,826.0	1,735.0
On Roll Special Ed Full-Time	392.0	377.0	393.0
On Roll Subtotal	2,177.0	2,203.0	2,128.0
In Private School Placements	2.0	2.0	3.0
Sent to Other Districts Regular	1.0	2.0	0.0
Sent to Other Districts Special Ed		2.0	0.0
Received	101.0	48.0	0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	27,089,177	27,630,961	28,736,291
	Total Tuition	10-1300	231,641	35,000	52,490
	Unrestricted Miscellaneous Revenues	10-1XXX	172,540	81,500	32,197
	Interest Earned on Maintenance Reserve	10-1XXX	250	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	500	500	500
	Total Revenues from Local Sources		27,494,108	27,748,211	28,821,728
General Fund Revenues from State Sources	School Choice Aid	10-3116	301,134	360,252	294,442
	Categorical Transportation Aid	10-3121	533,435	507,193	507,193
	Extraordinary Aid	10-3131	266,318	225,000	225,000
	Categorical Special Education Aid	10-3132	1,288,981	1,288,981	1,288,981
	Equalization Aid	10-3176	7,039,555	7,039,555	6,736,381
	Categorical Security Aid	10-3177	238,635	238,635	238,635
	Adjustment Aid	10-3178	19,428	0	0
	PARCC Readiness Aid	10-3181	20,730	0	0
	Per Pupil Growth Aid	10-3182	20,730	0	0
	Professional Learning Community Aid	10-3183	20,250	0	0
	Other State Aids	10-3XXX	8,932	8,932	0
Total Revenues from State Sources		9,758,128	9,668,548	9,290,632	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	56,361	70,934
	ARRA/SEMI Revenue	10-4210	72,212	0	0
	Total Revenues from Federal Sources		72,212	56,361	70,934
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	310,000	1,385,250
	Withdrawal from Maintenance Reserve	10-310	0	700,000	0
	Transfers from Other Funds	10-5200	54,888	75,000	361,900
	Adjustment for Prior Year Encumbrances		0	302,704	0
	Actual Revenues (Over)/Under Expenditures		-586,902	0	0
General Fund Revenues	Total Operating Budget		36,792,434	38,860,824	39,930,444

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	0	0	887,993
	Other Revenue from Local Sources	20-1XXX	300	15,280	0
	Total Revenues from Local Sources	20-1XXX	300	15,280	887,993
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	224,400	1,469,871	224,400
	Other Restricted Entitlements	20-32XX	152,994	167,576	137,412
	Total Revenues from State Sources		377,394	1,637,447	361,812
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	222,660	234,272	192,103
	Title II	20-4451-4455	55,241	59,791	49,028
	Title IV	20-4471-4474	10,000	14,135	11,590
	I.D.E.A. Part B (Handicapped)	20-4420-4429	583,117	575,934	472,265
	Other	20-4XXX	4,500	0	0
	Total Revenues from Federal Sources		875,518	884,132	724,986
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	0	0	472,582
	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	279,700
Special Revenue Fund Revenues	Total Grants and Entitlements		1,253,212	2,536,859	2,727,073
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,200,496	2,124,067	1,322,942
	Total Revenues from Local Sources		2,200,496	2,124,067	1,322,942
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	386,244	514,776	381,491
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,586,740	2,638,844	1,704,433
	Actual Revenues (Over)/Under Expenditures		32,565	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,619,305	2,638,844	1,704,433
All Fund Revenues	Total Revenues/Sources		40,664,951	44,036,527	44,361,950
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten	20-5200	0	0	472,582
	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	0	279,700
	Total Revenues/Sources Net of Transfers		40,664,951	44,036,527	43,609,668

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,668,877	9,712,689	10,329,365
	Special Education-Instruction	11-2XX-100-XXX	3,831,924	3,939,211	4,081,788
	Basic Skills/Remedial-Instruction	11-230-100-XXX	667,262	660,972	745,724
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	104,651	116,023	138,472
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	249,468	442,995	360,171
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,615	29,785	28,369
	Undistributed Expenditures-Health Services	11-000-213-XXX	365,896	328,701	387,331
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	890,751	815,561	917,511
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,339,117	1,531,620	1,392,813
	Undistributed Expenditures-Guidance	11-000-218-XXX	266,247	252,873	258,513
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	819,416	868,770	966,220
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	922,127	850,364	1,003,202
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	12,388	23,467	15,752
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	76,140	79,667	26,775
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	906,748	982,557	866,966
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	978,793	1,005,339	952,362
	Undistributed Expenditures-Central Services	11-000-251-XXX	526,934	516,419	526,737
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	16,979	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,873,016	4,687,671	3,923,759
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,989,010	2,010,145	2,197,882
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,418,911	9,511,380	10,578,959
	Total Undistributed Expenditures		21,656,577	23,954,293	24,403,322
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250
General Fund Current Expenses	Total General Current Expense		35,929,291	38,383,438	39,698,921
Capital Outlay	Equipment	12-XXX-XXX-730	469,792	197,882	171,819
	Facilities Acquisition and Construction Services	12-000-400-XXX	59,204	279,004	59,204
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	328,284	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		857,280	477,386	231,523

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	5,863	0	0
	General Fund Grand Total		36,792,434	38,860,824	39,930,444
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	300	15,280	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	854,577	1,127,458
	Support Services	20-218-200-XXX	224,400	615,294	737,217
	Total Preschool Education Aid	20-218-XXX-XXX	224,400	1,469,871	1,864,675
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,707	8,330	6,831
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	33,042	34,687	28,443
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	64,046	75,011	61,509
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,698	15,132	12,408
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,076	5,616	4,605
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,425	28,800	23,616
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	377,394	1,637,447	2,002,087
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	222,660	234,272	192,103
	Title II	20-XXX-XXX-XXX	55,241	59,791	49,028
	Title IV	20-XXX-XXX-XXX	10,000	14,135	11,590
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	583,117	575,934	472,265
	Other	20-XXX-XXX-XXX	4,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	875,518	884,132	724,986
Special Revenue Fund Expenses	Total Special Revenue Funds		1,253,212	2,536,859	2,727,073
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,619,305	2,638,844	1,704,433
	Total Debt Service Funds		2,619,305	2,638,844	1,704,433
All Fund Expenses	Total Expenditures/Appropriations		40,664,951	44,036,527	44,361,950
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	472,582
	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	279,700
	Total Expenditures Net of Transfers		40,664,951	44,036,527	43,609,668

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	3,854,062	3,962,265	3,962,765	3,963,265
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	500,000	800,000	200,250	200,500
	Legal Reserve	560,000	640,000	330,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	743,949	786,099	1,826,412	771,162
	Repayment of Debt	32,566	1	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,183	\$15,391	\$15,973	\$16,979	\$17,970
Total Classroom Instruction	\$8,544	\$8,714	\$9,177	\$9,484	\$10,324
Classroom-Salaries and Benefits	\$7,893	\$8,026	\$8,437	\$8,828	\$9,744
Classroom-General Supplies and Textbooks	\$529	\$422	\$346	\$370	\$278
Classroom-Purchased Services	\$122	\$267	\$394	\$286	\$302
Total Support Services	\$2,814	\$2,901	\$2,944	\$3,190	\$3,518
Support Services-Salaries and Benefits	\$2,576	\$2,677	\$2,688	\$2,927	\$3,263
Total Administrative Costs	\$1,488	\$1,414	\$1,389	\$1,499	\$1,498
Administration Salaries and Benefits	\$1,197	\$1,155	\$1,165	\$1,222	\$1,295
Total Operations and Maintenance of Plant	\$2,048	\$2,072	\$2,145	\$2,469	\$2,217
Operations and Maintenance-Salaries and Benefits	\$1,072	\$1,082	\$1,103	\$1,158	\$1,202
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$68	\$66	\$76	\$74	\$94
Total Equipment Costs	\$107	\$215	\$123	\$90	\$81
Legal Costs	\$50	\$48	\$29	\$28	\$31
Employee Benefits as a percentage of salaries*	40.55%	38.64%	44.33%	41.66%	45.02%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	District is a member of the Ocean County Banking Consortium.	0
Food Services	District provides food service to Long Beach Island, milk service to Beach Haven, and a shared manager with Southern Regional.	0
Insurance Coverages and Benefits	District is a member of the SAIF.	0
Municipal/Public Works	District occasionally utilizes Township Police Service and in turn, the Township Police use our schools for ALICE training/drills.	0
Others	Township utilizes the district schools for town basketball, volleyball and the summer recreation program.	0
Purchasing	District uses EDS, ESCNJ, State Contracts and other purchasing cooperatives. District also belongs to the Township Cooperative.	0
Recycling	District works with the Township on a recycling program.	0
Transportation Services, including Fuel	District partners with the Township for the purchase of fuel.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Stafford Twp	(A) General Fund School Levy	28,736,291
	(D) Total School Levy	30,059,233
	(B) Estimated Net Taxable Valuation (as of 01/04/19)	4,210,010,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	4,546,535,990
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6826
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7140
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6320
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6611

Employee Contract List for District

Name	Category	Measure
CHIDIAC, GEORGE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 \$100/DY AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO ACCUMULATED DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHIDIAC, GEORGE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
D'APUZZO, BARBARA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF PERSONNEL
	Base Annual Salary Amount	\$133,340
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
D'APUZZO, BARBARA	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,692
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 MAX AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PAYABLE AT SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DEREN, WILLIAM	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DEREN, WILLIAM	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,582
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 DOES NOT QUALIFY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DEREN, WILLIAM	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
HALL, VANESSA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUSINESS OFFICE
	Base Annual Salary Amount	\$77,876
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$250
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,492
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,00 max at retirement	

Employee Contract List for District

Name	Category	Measure
HALL, VANESSA	Contractual Post-Employment Benefit Description of Payout of Vacation days	at severance
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LAGUARDIA, LOURDES	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LAGUARDIA, LOURDES	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,519
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 /\$200 DY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MARTIN, KATHLEEN	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,197
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWABLE AT RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARTIN, KATHLEEN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NICOLA, MICHAEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF FACILITIES
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/16/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
NICOLA, MICHAEL	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	DOES NOT QUALIFY FOR PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT SEPARATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported