

### Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	12,997.0	12,741.0	12,729.0
On Roll Regular Shared-Time	214.0	205.0	205.0
On Roll Special Ed Full-Time	2,237.0	2,310.0	2,310.0
On Roll Special Ed Shared-Time	113.0	112.0	112.0
On Roll Subtotal	15,561.0	15,368.0	15,356.0
In Private School Placements	82.5	85.0	85.0
Sent to Contracted Preschool	0.0	0.0	1.0
Sent to Other Districts Regular	14.0	12.0	8.0
Sent to Other Districts Special Ed	24.0	20.0	18.0
Received	127.0	136.5	122.0
In State Facilities	11.0	7.0	7.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	151,916,716	155,329,012	158,444,292
	Total Tuition	10-1300	1,242,546	616,478	614,263
	Transportation Fees from Other Local Education Authorities	10-1420-1440	159,199	40,000	40,000
	Rents and Royalties	10-1910	119,921	110,000	110,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,415,392	857,280	920,302
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,450	2,450	2,450
	Interest Earned on Maintenance Reserve	10-1XXX	9,100	11,200	9,089
	Interest Earned on Capital Reserve Funds	10-1XXX	10,500	15,995	16,716
	Total Revenues from Local Sources		154,875,824	156,982,415	160,157,112
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,600,705	5,458,073	5,458,073
	Extraordinary Aid	10-3131	1,475,963	850,000	950,000
	Categorical Special Education Aid	10-3132	9,263,660	9,865,327	9,865,327
	Educational Adequacy Aid	10-3175	433,801	0	0
	Equalization Aid	10-3176	39,941,537	39,941,537	39,941,537
	Categorical Security Aid	10-3177	1,848,137	2,538,055	2,538,055
	Adjustment Aid	10-3178	10,421,674	8,181,292	5,400,794
	PARCC Readiness Aid	10-3181	155,830	0	0
	Per Pupil Growth Aid	10-3182	155,830	0	0
	Professional Learning Community Aid	10-3183	154,220	0	0
	Other State Aids	10-3XXX	1,474,145	104,400	203,000
	State Reimbursement for Lead Testing of Drinking Water	10-3300	24,317	0	0
	Total Revenues from State Sources		69,949,819	66,938,684	64,356,786
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	309,882	290,578	340,985
	Total Revenues from Federal Sources		309,882	290,578	340,985
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,957,955	2,000,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	430,000	0
	Withdrawal from Maintenance Reserve	10-310	0	2,600,000	2,000,000
	Transfers from Other Funds	10-5200	191,737	0	0
	Other Financing Sources	10-5XXX	7,616	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	3,003,551	0
	Actual Revenues (Over)/Under Expenditures		-1,248,940	0	0
General Fund Revenues	Total Operating Budget		224,085,938	233,203,183	228,854,883
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	454,876	418,988	418,988
	Total Revenues from Local Sources	20-1XXX	454,876	418,988	418,988
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	881,346	1,378,728	1,372,728
	Total Revenues from State Sources		881,346	1,378,728	1,372,728
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,250,428	2,230,834	1,764,074
	Title II	20-4451-4455	474,370	469,024	357,304
	Title III	20-4491-4494	55,299	57,318	44,239
	Title IV	20-4471-4474	0	134,880	22,192
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,793,271	4,094,361	3,031,438
	Other	20-4XXX	433,749	818,817	0
	Total Revenues from Federal Sources		7,007,117	7,805,234	5,219,247
Special Revenue Fund Revenues	Total Grants and Entitlements		8,343,339	9,602,950	7,010,963
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	455,910	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,612,753	5,979,032	6,072,210
	Total Revenues from Local Sources		5,612,753	5,979,032	6,072,210
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	349,207	349,441	351,137
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	84,159	8
	Total Local Repayment of Debt		6,417,870	6,412,632	6,423,355
	Actual Revenues (Over)/Under Expenditures		41	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,417,911	6,412,632	6,423,355
All Fund Revenues	Total Revenues/Sources		238,847,188	249,218,765	242,289,201
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		238,847,188	249,218,765	242,289,201

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	68,223,201	70,458,543	68,178,990
	Special Education-Instruction	11-2XX-100-XXX	20,540,591	22,688,709	23,753,318
	Basic Skills/Remedial-Instruction	11-230-100-XXX	772,342	788,955	844,465
	Bilingual Education-Instruction	11-240-100-XXX	572,686	622,915	646,590
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	761,225	950,677	836,480
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,010,200	3,299,818	3,007,885
	Community Services Programs/Operations	11-800-330-XXX	27,621	35,618	36,398
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,941,454	7,232,880	6,986,991
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	169,950	176,550	180,550
	Undistributed Expenditures-Health Services	11-000-213-XXX	3,345,174	3,436,494	3,557,056
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,325,414	3,581,059	3,807,243
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	0	13,437
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,868,002	3,997,024	3,985,580
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,669,620	3,853,026	3,887,590
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,645,740	2,809,594	2,703,648
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,768,899	1,919,520	1,557,783
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	197,742	177,935	141,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,228,001	3,947,915	3,286,157
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	7,900,213	8,216,429	8,312,623
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,271,270	2,514,477	2,530,547
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,524,495	1,713,889	1,619,660
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	16,612,888	18,195,339	17,373,493
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	12,962,240	14,034,084	14,622,504
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	58,726,685	56,561,926	56,165,879
	Total Undistributed Expenditures			128,157,787	132,368,141
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	11,200	9,089
	Interest Earned on Current Expense Emergency Res	10-607	0	2,450	2,450
General Fund Current Expenses	Total General Current Expense		222,065,653	231,227,026	228,047,906

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	348,375	365,917	227,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,184,205	1,555,745	521,261
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	455,910	0	0
	Interest Deposit to Capital Reserve	10-604	0	15,995	16,716
	Total Capital Outlay		1,988,490	1,937,657	765,477
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	31,795	38,500	41,500
	Total Summer School	13-422-X00-XXX	31,795	38,500	41,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	31,795	38,500	41,500
General Fund Expenses and Transfers	General Fund Grand Total		224,085,938	233,203,183	228,854,883
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	454,876	418,988	418,988
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	75,278	74,498	74,498
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	259,334	392,955	392,955
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	253,730	489,467	489,467
	Nonpublic Nursing Services	20-XXX-XXX-XXX	134,345	134,248	134,248
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	50,870	50,199	50,199
	Nonpublic Security Aid	20-XXX-XXX-XXX	107,789	231,361	231,361
	Other	20-XXX-XXX-XXX	0	6,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	881,346	1,378,728	1,372,728
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,250,428	2,230,834	1,764,074
	Title II	20-XXX-XXX-XXX	474,370	469,024	357,304
	Title III	20-XXX-XXX-XXX	55,299	57,318	44,239
	Title IV	20-XXX-XXX-XXX	0	134,880	22,192
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,793,271	4,094,361	3,031,438
	Other	20-XXX-XXX-XXX	433,749	818,817	0
	Total Federal Projects	20-XXX-XXX-XXX	7,007,117	7,805,234	5,219,247
Special Revenue Fund Expenses	Total Special Revenue Funds		8,343,339	9,602,950	7,010,963

**Advertised Appropriations**

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,417,911	6,412,632	6,423,355
	Total Debt Service Funds		6,417,911	6,412,632	6,423,355
All Fund Expenses	Total Expenditures/Appropriations		238,847,188	249,218,765	242,289,201
Expenses Net of Transfers	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	455,910	0	0
	Total Expenditures Net of Transfers		238,391,278	249,218,765	242,289,201

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	5,847,517	5,206,098	4,792,093	4,808,809
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	6,687,720	7,196,820	6,108,020	4,117,109
	Legal Reserve	1,732,644	2,164,058	590,534	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	707,415	709,865	712,315	714,765
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	6,126,846	6,690,295	5,305,864	3,896,398
	Repayment of Debt	84,208	84,167	8	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,701	\$13,235	\$13,582	\$13,832	\$13,611
Total Classroom Instruction	\$7,854	\$8,244	\$8,464	\$8,525	\$8,424
Classroom-Salaries and Benefits	\$7,236	\$7,772	\$7,812	\$7,841	\$7,720
Classroom-General Supplies and Textbooks	\$163	\$130	\$189	\$175	\$172
Classroom-Purchased Services	\$455	\$341	\$464	\$509	\$533
Total Support Services	\$1,643	\$1,696	\$1,730	\$1,769	\$1,760
Support Services-Salaries and Benefits	\$1,478	\$1,502	\$1,538	\$1,554	\$1,541
Total Administrative Costs	\$1,287	\$1,319	\$1,353	\$1,423	\$1,392
Administration Salaries and Benefits	\$1,087	\$1,142	\$1,170	\$1,182	\$1,212
Total Operations and Maintenance of Plant	\$1,331	\$1,358	\$1,405	\$1,475	\$1,422
Operations and Maintenance-Salaries and Benefits	\$925	\$907	\$953	\$947	\$944
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$327	\$332	\$357	\$367	\$334
Total Equipment Costs	\$23	\$23	\$17	\$24	\$15
Legal Costs	\$35	\$41	\$31	\$44	\$31
Employee Benefits as a percentage of salaries*	42.61%	44.46%	41.74%	41.70%	41.83%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	District pays for garbage and recyclables collection through interlocal agreement with Toms River Township	0
	District assists Township and Police with printing and is available to assist with vehicle maintenance	0
	District sports teams utilize hockey rink(s) and golf course in Toms River Township without charge	0
	District has use of township building for \$1 annual lease for our Central Registration and health center	0
	District has use of former bus terminal building for \$1 annual lease for science program (Poseidon Academy)	0
	District has interlocal agreement for use Jetvac and other TRMUA equipment	0
	District has interlocal agreement with the TR Parking Authority whereby meter revenue from district lot is shared with the district	0
Staffing - Other	Other District is provided with 4 School Resource Officers from Toms River Township and 1 School Resource Officer from Beachwood (all without charge), and we split the cost of 12 Class II/III Officers with Toms River Township, Beachwood and South Toms River	0
Transportation Services, including Fuel	District purchases fuel through Toms River Township	0
	District provides up to \$10,000 in transportation to Toms River Township for the summer recreation program without charge	0

Estimated Tax Rates

Municipality	Category	Amount
Beachwood Borough	(A) General Fund School Levy	8,280,557
	(D) Total School Levy	8,597,901
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	808,928,748
	(H) Estimated Equalized Valuation (as of 10/01/18)	902,466,368
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0236
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0629
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9175
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9527
Pine Beach Borough	(A) General Fund School Levy	2,650,875
	(D) Total School Levy	2,752,467
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	246,829,467
	(H) Estimated Equalized Valuation (as of 10/01/18)	288,908,729
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0740
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1151
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9175
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9527
South Toms River Borough	(A) General Fund School Levy	2,122,492
	(D) Total School Levy	2,204,009
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	222,575,581
	(H) Estimated Equalized Valuation (as of 10/01/18)	237,930,243
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9536
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9902
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8921
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9263
Toms River	(A) General Fund School Levy	145,329,737
	(D) Total School Levy	150,899,346
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	12,924,287,360
	(H) Estimated Equalized Valuation (as of 10/01/18)	15,838,934,146
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1245

**Estimated Tax Rates**

Municipality	Category	Amount
Toms River	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1676
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9175
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9527

Employee Contract List for District

Name	Category	Measure
David Healy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,470
	Total Bonuses Amount	\$10,150
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,592
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Healy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Radetich	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,144
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Radetich	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a, none can be accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Debra McKenna	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,536
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Debra McKenna	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,265
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,965
	District Contributions Above Teacher Contract for Retirement Plans	\$15,000
	Total Contractual Post-Employment Benefit Amount	\$50,872
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Debra McKenna	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Ricotta	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,785
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$92,760
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract, incl NJSA 18A:30-3.5

Employee Contract List for District

Name	Category	Measure
James Ricotta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Marc Natanagara	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Marc Natanagara	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,130
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Osborn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Human Resourc
	Base Annual Salary Amount	\$115,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,855
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a, none can be accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Osborn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Kenny	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator Grants & Comm
	Base Annual Salary Amount	\$92,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Kenny	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,523
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a, none can be accrued
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Wiliam Doering	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,219
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Wiliam Doering	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,542
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

**Employee Contract List for District**

Name	Category	Measure
Wiliam Doering	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported