

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	446.0	451.0	455.0
On Roll Special Ed Full-Time	95.0	102.0	94.0
On Roll Subtotal	541.0	553.0	549.0
In Private School Placements	25.0	17.0	18.0
Sent to Other Districts Regular	216.0	202.0	212.5
Sent to Other Districts Special Ed	54.0	49.0	60.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,516,770	17,120,452	17,462,861
	Total Tuition	10-1300	18,735	6,400	6,400
	Transportation Fees from Individuals	10-1410	1,000	0	0
	Rents and Royalties	10-1910	14,730	6,000	6,000
	Unrestricted Miscellaneous Revenues	10-1XXX	219,010	130,000	130,000
	Interest Earned on Capital Reserve Funds	10-1XXX	186	620	100
	Total Revenues from Local Sources		16,770,431	17,263,472	17,605,361
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	68,641	102,123	102,123
	Extraordinary Aid	10-3131	545,063	500,000	300,000
	Categorical Special Education Aid	10-3132	557,300	557,300	557,300
	Equalization Aid	10-3176	1,258,651	1,258,651	1,152,238
	Categorical Security Aid	10-3177	16,458	16,458	16,458
	Adjustment Aid	10-3178	56,460	0	0
	PARCC Readiness Aid	10-3181	8,670	0	0
	Per Pupil Growth Aid	10-3182	8,670	0	0
	Professional Learning Community Aid	10-3183	8,610	0	0
	Other State Aids	10-3XXX	30,450	0	30,000
Total Revenues from State Sources		2,558,973	2,434,532	2,158,119	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	19,630	36,718
	ARRA/SEMI Revenue	10-4210	21,739	0	0
	Total Revenues from Federal Sources		21,739	19,630	36,718
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,025,240	2,380,977
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	94,056
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	750,933	1,428	1,502
	Adjustment for Prior Year Encumbrances		0	1,227,005	0
	Actual Revenues (Over)/Under Expenditures		-1,312,490	0	0
General Fund Revenues	Total Operating Budget		18,789,586	21,971,307	22,276,733

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	136,665	244,987	195,990
	Title II	20-4451-4455	20,603	46,288	37,030
	Title IV	20-4471-4474	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	195,361	156,289
	Vocational Education	20-4430	198,449	0	0
	Total Revenues from Federal Sources			365,717	496,636
Special Revenue Fund Revenues	Total Grants and Entitlements		365,717	496,636	397,309
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	92,544	92,617	91,659
	Total Revenues from Local Sources		92,544	92,617	91,659
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5	0
	Total Local Repayment of Debt		92,544	92,622	91,659
	Actual Revenues (Over)/Under Expenditures		5	0	0
Debt Service Fund Revenues	Total Repayment of Debt		92,549	92,622	91,659
All Fund Revenues	Total Revenues/Sources		19,247,852	22,560,565	22,765,701
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,247,852	22,560,565	22,765,701

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,884,591	3,018,033	3,124,342
	Special Education-Instruction	11-2XX-100-XXX	887,904	998,445	1,033,662
	Basic Skills/Remedial-Instruction	11-230-100-XXX	147,457	159,772	57,256
	Bilingual Education-Instruction	11-240-100-XXX	33,347	38,800	66,840
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	37,829	67,410	67,970
	School-Sponsored Athletics-Instruction	11-402-100-XXX	18,574	26,148	26,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,342,140	8,274,978	8,861,325
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	74,065	96,083	99,605
	Undistributed Expenditures-Health Services	11-000-213-XXX	370,700	665,863	688,663
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	266,841	366,028	351,470
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	392,846	430,769	415,137
	Undistributed Expenditures-Guidance	11-000-218-XXX	101,144	119,167	122,255
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	452,105	463,344	471,661
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	139,266	258,572	264,700
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	415,900	426,608	368,721
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,876	10,375	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	289,658	326,905	305,621
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	264,866	353,771	371,718
	Undistributed Expenditures-Central Services	11-000-251-XXX	361,093	270,342	252,589
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	19,072	19,560	22,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	998,031	1,513,190	1,290,689
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,355,076	1,742,015	1,584,219
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,607,278	2,202,479	2,207,920
	Total Undistributed Expenditures			14,455,957	17,540,049
General Fund Current Expenses	Total General Current Expense		18,465,659	21,848,657	22,064,463

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	6,863	0	5,250
	Facilities Acquisition and Construction Services	12-000-400-XXX	246,089	1,267	95,323
	Interest Deposit to Capital Reserve	10-604	186	620	100
	Total Capital Outlay		253,138	1,887	100,673
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	70,789	120,763	111,597
	General Fund Grand Total		18,789,586	21,971,307	22,276,733
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	136,665	244,987	195,990
	Title II	20-XXX-XXX-XXX	20,603	46,288	37,030
	Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	0	195,361	156,289
	Vocational Education	20-XXX-XXX-XXX	198,449	0	0
	Total Federal Projects	20-XXX-XXX-XXX	365,717	496,636	397,309
Special Revenue Fund Expenses	Total Special Revenue Funds		365,717	496,636	397,309
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	92,549	92,622	91,659
	Total Debt Service Funds		92,549	92,622	91,659
All Fund Expenses	Total Expenditures/Appropriations		19,247,852	22,560,565	22,765,701
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,247,852	22,560,565	22,765,701

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	93,150	93,336	94,956	1,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,304,662	2,869,802	2,360,429	0
	Tuition Reserve	752,361	2,930	1,502	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,964,437	551,301	435,434	414,886
	Repayment of Debt	5	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,757	\$18,356	\$20,561	\$21,670	\$21,398
Total Classroom Instruction	\$9,029	\$9,325	\$10,206	\$10,098	\$10,302
Classroom-Salaries and Benefits	\$8,659	\$8,942	\$9,740	\$9,489	\$9,376
Classroom-General Supplies and Textbooks	\$280	\$293	\$309	\$360	\$712
Classroom-Purchased Services	\$90	\$90	\$157	\$249	\$214
Total Support Services	\$5,168	\$4,865	\$5,319	\$6,059	\$5,971
Support Services-Salaries and Benefits	\$3,108	\$3,280	\$3,547	\$3,446	\$3,217
Total Administrative Costs	\$1,741	\$2,115	\$2,224	\$2,246	\$2,246
Administration Salaries and Benefits	\$1,444	\$1,690	\$1,695	\$1,869	\$1,912
Total Operations and Maintenance of Plant	\$1,684	\$1,910	\$2,569	\$3,030	\$2,638
Operations and Maintenance-Salaries and Benefits	\$235	\$164	\$1,061	\$1,031	\$1,011
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$130	\$135	\$234	\$227	\$232
Total Equipment Costs	\$35	\$13	\$0	\$0	\$10
Legal Costs	\$52	\$81	\$66	\$64	\$37
Employee Benefits as a percentage of salaries*	27.90%	26.92%	33.07%	33.44%	34.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Butler Board of Education, Substance Abuse Coordinator	0
Municipal/Public Works	Borough of Bloomingtondale, recycling and garbage removal	0
	Borough of Bloomingtondale, landscaping in providing salt trucks	0
	Borough of Bloomingtondale, use of fields, school field lease and field improvement	0
Purchasing	Ed Data Cooperative Bidding Services	0
	The Educational Service Commission of New Jersey	0
	New Jersey State Contract	0
Special Education Services	Local Educational Agencies	0
Technology Services	NRESC, Technology Services	0
	Asbury Park Board Of Education, Payroll Services	0
Transportation Services, including Fuel	Borough of Bloomingtondale, purchasing of gasoline	0
	NRESC, transportation bidding	0

Estimated Tax Rates

Municipality	Category	Amount
Bloomingdale Borough	(A) General Fund School Levy	17,291,657
	(D) Total School Levy	17,383,795
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	731,139,100
	(H) Estimated Equalized Valuation (as of 10/01/18)	821,135,557
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3650
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.3776
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.1058
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1170

Employee Contract List for District

Name	Category	Measure
Mark Kramer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,600
	Full-Time Equivalent (FTE)	0.6
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/03/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	156
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	5
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No benefit provided
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit provided
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Kramer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Mooney	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,800
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	7
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Mooney	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No benefit provided
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No benefit provided
	Contractual Post-Employment Benefit Description of Payout of Personal days	No benefit provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	