

**Advertised Enrollments**

| Pupil Enrollment Categories        | 10-13-2017<br>Actual | 10-15-2018<br>Actual | 10-15-2019<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 888.0                | 890.0                | 902.0                  |
| On Roll Special Ed Full-Time       | 149.0                | 154.0                | 155.0                  |
| On Roll Subtotal                   | 1,037.0              | 1,044.0              | 1,057.0                |
| In Private School Placements       | 5.0                  | 5.0                  | 4.0                    |
| Sent to Other Districts Regular    | 1.0                  | 1.0                  | 0.0                    |
| Sent to Other Districts Special Ed | 1.0                  | 2.0                  | 2.0                    |

## Advertised Revenues

| Budget Category                            | Description  | Account   | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|--|-----------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources   | Local Tax Levy   | 10-1210   | 6,456,600         | 6,585,732          | 6,585,732           |
|  | Total Tuition  | 10-1300   | 3,808             | 25,000             | 20,000              |
|  | Unrestricted Miscellaneous Revenues  | 10-1XXX   | 123,421           | 69,800             | 65,780              |
|  | Interest Earned On Current Expense Emergency Reserve                       | 10-1XXX   | 20                | 20                 | 10                  |
|  | Interest Earned on Maintenance Reserve                                     | 10-1XXX   | 46                | 35                 | 25                  |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX   | 179               | 100                | 50                  |
|  | Total Revenues from Local Sources  |           | 6,584,074         | 6,680,687          | 6,671,597           |
| General Fund Revenues from State Sources   | Categorical Transportation Aid   | 10-3121   | 10,669            | 86,264             | 86,264              |
|  | Extraordinary Aid  | 10-3131   | 28,826            | 0                  | 0                   |
|  | Categorical Special Education Aid  | 10-3132   | 600,886           | 792,330            | 792,330             |
|  | Equalization Aid   | 10-3176   | 6,313,556         | 6,313,556          | 7,062,469           |
|  | Categorical Security Aid   | 10-3177   | 114,210           | 373,283            | 373,283             |
|  | Under Adequacy Aid   | 10-3180   | 135,963           | 0                  | 0                   |
|  | PARCC Readiness Aid  | 10-3181   | 9,830             | 0                  | 0                   |
|  | Per Pupil Growth Aid   | 10-3182   | 9,830             | 0                  | 0                   |
|  | Professional Learning Community Aid  | 10-3183   | 10,230            | 0                  | 0                   |
|  | Other State Aids   | 10-3XXX   | 13,340            | 0                  | 0                   |
|  | State Reimbursement for Lead Testing of Drinking Water                     | 10-3300   | 1,412             | 0                  | 0                   |
| Total Revenues from State Sources          |  | 7,248,752 | 7,565,433         | 8,314,346          |                     |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement   | 10-4200   | 22,149            | 26,900             | 31,489              |
|  | Total Revenues from Federal Sources  |           | 22,149            | 26,900             | 31,489              |
| General Fund Revenues from Other Sources   | Budgeted Fund Balance-Operating Budget                                     | 10-303    | 0                 | 356,550            | 137,384             |
|  | Withdrawal from Capital Reserve for Local Share                            | 10-307    | 776,699           | 385,000            | 0                   |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309    | 0                 | 0                  | 10,580              |
|  | Withdrawal from Maintenance Reserve  | 10-310    | 50,000            | 14,312             | 0                   |
|  | Withdrawal from Current Expense Emergency Reserve                          | 10-312    | 0                 | 50,000             | 0                   |
|  | Adjustment for Prior Year Encumbrances                                     |           | 0                 | 15,719             | 0                   |
|  | Actual Revenues (Over)/Under Expenditures                                  |           | 26,300            | 0                  | 0                   |
| General Fund Revenues                      | Total Operating Budget   |           | 14,707,974        | 15,094,601         | 15,165,396          |

Advertised Revenues

| Budget Category                                    | Description  | Account      | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources   | Preschool Education Aid-Prior Year Carryover   | 20-3218      | 32,672         | 32,673          | 100,319          |
|  | Preschool Education Aid  | 20-3218      | 556,654        | 654,942         | 588,060          |
|  | Total Revenues from State Sources  |              | 589,326        | 687,615         | 688,379          |
| Special Revenue Fund Revenues from Federal Sources | Title I  | 20-4411-4416 | 575,022        | 542,926         | 544,639          |
|  | Title II   | 20-4451-4455 | 57,724         | 72,690          | 51,608           |
|  | Title III  | 20-4491-4494 | 13,913         | 46,449          | 17,694           |
|  | Title IV   | 20-4471-4474 | 4,392          | 38,220          | 32,266           |
|  | I.D.E.A. Part B (Handicapped)  | 20-4420-4429 | 274,680        | 279,380         | 272,806          |
|  | Other  | 20-4XXX      | 12,750         | 0               | 0                |
|  | Total Revenues from Federal Sources  |              | 938,481        | 979,665         | 919,013          |
| Special Revenue Fund Revenues from Other Sources   | Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)                  | 20-5200      | 0              | 0               | 77,820           |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements  |              | 1,527,807      | 1,667,280       | 1,685,212        |
| All Fund Revenues                                  | Total Revenues/Sources   |              | 16,235,781     | 16,761,881      | 16,850,608       |
| Revenues Net of Transfers                          | Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education) | 20-5200      | 0              | 0               | 77,820           |
|  | Total Revenues/Sources Net of Transfers  |              | 16,235,781     | 16,761,881      | 16,772,788       |

## Advertised Appropriations

| Budget Category                                      | Description   | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|---|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction  | 11-1XX-100-XXX | 4,460,936         | 4,497,151          | 4,748,399           |
|  | Special Education-Instruction   | 11-2XX-100-XXX | 1,520,506         | 1,597,904          | 1,619,820           |
|  | Basic Skills/Remedial-Instruction                                       | 11-230-100-XXX | 328,419           | 399,925            | 565,276             |
|  | Bilingual Education-Instruction   | 11-240-100-XXX | 209,241           | 199,913            | 187,433             |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 64,384            | 73,730             | 87,750              |
|  | School-Sponsored Athletics-Instruction                                  | 11-402-100-XXX | 32,393            | 35,300             | 36,700              |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                        | 11-000-100-XXX | 248,569           | 380,654            | 329,810             |
|  | Undistributed Expenditures-Attendance and Social Work                   | 11-000-211-XXX | 49,760            | 51,727             | 51,477              |
|  | Undistributed Expenditures-Health Services                              | 11-000-213-XXX | 92,116            | 138,183            | 134,396             |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services          | 11-000-216-XXX | 372,647           | 388,047            | 391,120             |
|  | Undistributed Expenditures-Guidance                                     | 11-000-218-XXX | 173,042           | 221,261            | 170,804             |
|  | Undistributed Expenditures-Child Study Teams                            | 11-000-219-XXX | 520,833           | 561,511            | 577,673             |
|  | Undistributed Expenditures-Improvement of Instruction Services          | 11-000-221-XXX | 0                 | 5,130              | 5,130               |
|  | Undistributed Expenditures-Education Media Services/Library             | 11-000-222-XXX | 102,680           | 93,785             | 107,785             |
|  | Undistributed Expenditures-Instructional Staff Training Services        | 11-000-223-XXX | 9,145             | 7,000              | 7,000               |
|  | Undistributed Expenditures-Support Services-General Administration      | 11-000-230-XXX | 327,530           | 325,873            | 328,918             |
|  | Undistributed Expenditures-Support Services-School Administration       | 11-000-240-XXX | 494,741           | 543,033            | 558,313             |
|  | Undistributed Expenditures-Central Services                             | 11-000-251-XXX | 254,536           | 271,343            | 281,151             |
|  | Undistributed Expenditures-Administrative InformationTechnology         | 11-000-252-XXX | 228,038           | 279,163            | 265,642             |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services  | 11-000-26X-XXX | 801,091           | 886,928            | 880,254             |
|  | Undistributed Expenditures-Student Transportation Services              | 11-000-270-XXX | 323,439           | 327,834            | 351,264             |
|  | Personal Services-Employee Benefits                                     | 11-XXX-XXX-2XX | 2,987,875         | 3,256,073          | 3,299,779           |
|  | Total Undistributed Expenditures  |                | 6,986,042         | 7,737,545          | 7,740,516           |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve                                  | 10-606         | 46                | 35                 | 25                  |
|  | Interest Earned on Current Expense Emergency Res                        | 10-607         | 20                | 20                 | 10                  |
| General Fund Current Expenses                        | Total General Current Expense   |                | 13,601,987        | 14,541,523         | 14,985,929          |

Advertised Appropriations

| Budget Category   | Description  | Account        | 2017-18 Actual | 2018-19 Revised | 2019-20 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 20,055         | 23,861          | 37,384           |
|   | Facilities Acquisition and Construction Services                           | 12-000-400-XXX | 781,944        | 406,954         | 16,033           |
|   | Increase In Capital Reserve  | 10-604         | 186,293        | 0               | 0                |
|   | Interest Deposit to Capital Reserve  | 10-604         | 179            | 100             | 50               |
|   | Total Capital Outlay   |                | 988,471        | 430,915         | 53,467           |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools                                       | 10-000-100-56X | 117,516        | 122,163         | 126,000          |
|   | General Fund Grand Total   |                | 14,707,974     | 15,094,601      | 15,165,396       |
| Special Revenue Fund Expenses for Preschool Education Aid | Preschool Education Aid Instruction  | 20-218-100-XXX | 424,626        | 452,364         | 593,021          |
|   | Support Services   | 20-218-200-XXX | 164,700        | 225,251         | 173,178          |
|   | Facility Acquisition and Construction Services                             | 20-218-400-XXX | 0              | 10,000          | 0                |
|   | Total Preschool Education Aid  | 20-218-XXX-XXX | 589,326        | 687,615         | 766,199          |
| Special Revenue Fund Expenses for State Projects          | Total State Projects   | 20-XXX-XXX-XXX | 589,326        | 687,615         | 766,199          |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 575,022        | 542,926         | 544,639          |
|   | Title II   | 20-XXX-XXX-XXX | 57,724         | 72,690          | 51,608           |
|   | Title III  | 20-XXX-XXX-XXX | 13,913         | 46,449          | 17,694           |
|   | Title IV   | 20-XXX-XXX-XXX | 4,392          | 38,220          | 32,266           |
|   | I.D.E.A. Part B (Handicapped)  | 20-XXX-XXX-XXX | 274,680        | 279,380         | 272,806          |
|   | Other  | 20-XXX-XXX-XXX | 12,750         | 0               | 0                |
|   | Total Federal Projects   | 20-XXX-XXX-XXX | 938,481        | 979,665         | 919,013          |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds  |                | 1,527,807      | 1,667,280       | 1,685,212        |
| All Fund Expenses   | Total Expenditures/Appropriations  |                | 16,235,781     | 16,761,881      | 16,850,608       |
| Expenses Net of Transfers                                 | Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 0              | 0               | 77,820           |
|   | Total Expenditures Net of Transfers  |                | 16,235,781     | 16,761,881      | 16,772,788       |

**Advertised Recapitulation of Balances**

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2017 | Audited Balance<br>06/30/2018 | Estimated Balance<br>06/30/2019 | Estimated Balance<br>06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve  | 1,081,111                     | 490,885                       | 405,985                         | 395,455                         |
|   | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
|   | Maintenance Reserve  | 315,568                       | 265,614                       | 251,337                         | 251,362                         |
|   | Legal Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Current Expense Emergency Reserve                                | 225,017                       | 225,037                       | 175,057                         | 175,067                         |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Unrestricted                            | General Operating Budget   | 693,993                       | 689,145                       | 438,962                         | 301,578                         |
|   | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |

### Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2016-17<br>Actual Costs | 2017-18<br>Actual Costs | 2018-19<br>Original Budget | 2018-19<br>Revised Budget | 2019-20<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$12,770                | \$13,190                | \$13,619                   | \$14,020                  | \$14,334                   |
| Total Classroom Instruction                      | \$8,589                 | \$8,938                 | \$9,122                    | \$9,250                   | \$9,671                    |
| Classroom-Salaries and Benefits                  | \$8,260                 | \$8,611                 | \$8,697                    | \$8,860                   | \$9,033                    |
| Classroom-General Supplies and Textbooks         | \$165                   | \$141                   | \$207                      | \$190                     | \$374                      |
| Classroom-Purchased Services                     | \$165                   | \$186                   | \$218                      | \$200                     | \$265                      |
| Total Support Services                           | \$1,679                 | \$1,757                 | \$1,940                    | \$2,038                   | \$1,924                    |
| Support Services-Salaries and Benefits           | \$1,495                 | \$1,579                 | \$1,805                    | \$1,889                   | \$1,820                    |
| Total Administrative Costs                       | \$1,454                 | \$1,461                 | \$1,497                    | \$1,593                   | \$1,593                    |
| Administration Salaries and Benefits             | \$921                   | \$767                   | \$754                      | \$839                     | \$846                      |
| Total Operations and Maintenance of Plant        | \$925                   | \$896                   | \$908                      | \$981                     | \$969                      |
| Operations and Maintenance-Salaries and Benefits | \$455                   | \$466                   | \$459                      | \$467                     | \$484                      |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$102                   | \$120                   | \$131                      | \$135                     | \$154                      |
| Total Equipment Costs                            | \$70                    | \$19                    | \$29                       | \$33                      | \$36                       |
| Legal Costs                                      | \$27                    | \$16                    | \$21                       | \$18                      | \$24                       |
| Employee Benefits as a percentage of salaries*   | 33.41%                  | 34.59%                  | 36.77%                     | 35.99%                    | 35.59%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

| Line Number | Source                                | Amount | Explanation   |
|-------------|---------------------------------------|--------|---|
| 150         | Homeless student tuition              | 20,000 | Includes amount estimated for district to receive in 201920 school year         |
| 300         | ERATE                                 | 25,000 | Estimated Erate revenue   |
|             | NJ STATE OF NJ HOMELESS REIMBURSEMENT | 25,000 | Estimated revenue from State of NJ for out of state / country homeless students |
|             | Miscellaneous                         | 15,780 | Misc revenue including use of facility / book fines / etc                       |

## Shared Services

| Shared Service Category Type            | Shared Service Category Description   | Amount Saved (Optional) |
|---|---|-------------------------|
| Business Services                       | Business Administrator shared with PC Manchester Regional Board of Education (MRHS)       | 52,039                  |
|   | Human Resources and Payroll Department is shared with MRHS                                | 88,796                  |
| Custodial and Maintenance Services      | Lead Custodian is shared with MRHS  | 9,298                   |
| Insurance Coverages and Benefits        | District is a member of a joint insurance fund  | 0                       |
| Municipal/Public Works                  | Snow removal assistance is provided by the Borough of Haledon                             | 0                       |
| Purchasing                              | District is a member of ACES for its Energy purchases and Ed Data for its school supplies | 0                       |
|   | District is a member of Middlesex Regional County Purchasing Co-op                        | 0                       |
| Social Worker/Psychologist              | Substance Abuse Counselor is shared with MRHS   | 42,197                  |
| Special Education Services              | Speech is shared with MRHS  | 12,046                  |
|   | Director of Special Services is shared with MRHS  | 60,668                  |
| Superintendent and Assistant Sup.       | Shared service of Superintendent with PC Manchester Regional Board of Education (MRHS)    | 65,729                  |
| Technology Services                     | Technology personnel employed through shared service with MRHS                            | 22,440                  |
| Transportation Services, including Fuel | District purchases fuel for its fleet from the Borough of Haledon                         | 0                       |
|   | District utilizes Ed Services Commission for its non-public and special education routes  | 0                       |

**Estimated Tax Rates**

| Municipality | Category   | Amount      |
|--------------|--|-------------|
| Haledon Boro | (A) General Fund School Levy   | 6,585,732   |
|              | (D) Total School Levy  | 6,585,732   |
|              | (B) Estimated Net Taxable Valuation (as of 10/01/18)   | 508,574,300 |
|              | (H) Estimated Equalized Valuation (as of 10/01/18)   | 592,882,140 |
|              | (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 1.2949      |
|              | (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.2949      |
|              | (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.1108      |
|              | (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.1108      |

Employee Contract List for District

| Name          | Category  | Measure                     |
|---------------|---|-----------------------------|
| Beth Barnhill | Job Title   | Vice Principal              |
|               | Job Title II  | None Reported               |
|               | Base Annual Salary Amount   | \$125,336                   |
|               | Full-Time Equivalent (FTE)  | 1.0                         |
|               | Shared with Another District?   | N                           |
|               | Shared County   | None Reported               |
|               | Shared District   | None Reported               |
|               | Job Title Other District  | None Reported               |
|               | Member of Collective Bargaining Unit (CBU)?   | N                           |
|               | Beginning Date of Contract  | 07/01/18                    |
|               | End Date of Contract  | 06/30/19                    |
|               | Contracted Number of Annual Work Days   | 260                         |
|               | Contracted Number of Annual Vacation Days   | 25                          |
|               | Contracted Number of Annual Sick Days   | 12                          |
|               | Contracted Number of Annual Personal Days   | 6                           |
|               | Contracted Number of Annual Consulting Days   | 0                           |
|               | Number of Other Contracted Non-Working Days   | 11                          |
|               | Description of Other Contracted Non-Working Days  | Holiday / recess days       |
|               | Total Allowances Amount   | \$1,400                     |
|               | Total Bonuses Amount  | \$0                         |
|               | Total Stipends Amount   | \$0                         |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                         |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                         |
|               | Total Contractual Post-Employment Benefit Amount  | \$3,500                     |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$35 per day up to 100 days |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                   |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                   |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported               |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported               |

Employee Contract List for District

| Name              | Category   | Measure               |
|-------------------|--|-----------------------|
| Beth Barnhill     | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported         |
|                   | Total Other/In-Kind Remuneration Amount  | \$0                   |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported         |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported         |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported         |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported         |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported         |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported         |
|                   | Additional Comment 1   | None Reported         |
|                   | Additional Comment 2   | None Reported         |
|                   | Additional Comment 3   | None Reported         |
| Christopher Wacha | Job Title  | Principal             |
|                   | Job Title II   | None Reported         |
|                   | Base Annual Salary Amount  | \$133,575             |
|                   | Full-Time Equivalent (FTE)   | 1.0                   |
|                   | Shared with Another District?  | N                     |
|                   | Shared County  | None Reported         |
|                   | Shared District  | None Reported         |
|                   | Job Title Other District   | None Reported         |
|                   | Member of Collective Bargaining Unit (CBU)?  | N                     |
|                   | Beginning Date of Contract   | 07/01/18              |
|                   | End Date of Contract   | 06/30/19              |
|                   | Contracted Number of Annual Work Days  | 260                   |
|                   | Contracted Number of Annual Vacation Days  | 25                    |
|                   | Contracted Number of Annual Sick Days  | 12                    |
|                   | Contracted Number of Annual Personal Days  | 5                     |
|                   | Contracted Number of Annual Consulting Days  | 0                     |
|                   | Number of Other Contracted Non-Working Days  | 11                    |
|                   | Description of Other Contracted Non-Working Days   | Holiday / recess days |

Employee Contract List for District

| Name                 | Category  | Measure                     |
|----------------------|---|-----------------------------|
| Christopher Wacha    | Total Allowances Amount   | \$1,500                     |
|                      | Total Bonuses Amount  | \$0                         |
|                      | Total Stipends Amount   | \$0                         |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                         |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                         |
|                      | Total Contractual Post-Employment Benefit Amount  | \$3,500                     |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$35 per day up to 100 days |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                   |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported               |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported               |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported               |
|                      | Total Other/In-Kind Remuneration Amount   | \$0                         |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported               |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported               |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported               |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported               |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported               |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported               |
|                      | Additional Comment 1  | None Reported               |
| Additional Comment 2 | None Reported   |                             |
| Additional Comment 3 | None Reported   |                             |
| James Queli          | Job Title   | Vice Principal              |
|                      | Job Title II  | None Reported               |
|                      | Base Annual Salary Amount   | \$112,588                   |
|                      | Full-Time Equivalent (FTE)  | 1.0                         |
|                      | Shared with Another District?   | N                           |
|                      | Shared County   | None Reported               |
|                      | Shared District   | None Reported               |

Employee Contract List for District

| Name        | Category  | Measure                     |
|-------------|---|-----------------------------|
| James Queli | Job Title Other District  | None Reported               |
|             | Member of Collective Bargaining Unit (CBU)?   | N                           |
|             | Beginning Date of Contract  | 07/01/18                    |
|             | End Date of Contract  | 06/30/19                    |
|             | Contracted Number of Annual Work Days   | 260                         |
|             | Contracted Number of Annual Vacation Days   | 25                          |
|             | Contracted Number of Annual Sick Days   | 12                          |
|             | Contracted Number of Annual Personal Days   | 7                           |
|             | Contracted Number of Annual Consulting Days   | 0                           |
|             | Number of Other Contracted Non-Working Days   | 11                          |
|             | Description of Other Contracted Non-Working Days  | Holiday / recess days       |
|             | Total Allowances Amount   | \$1,500                     |
|             | Total Bonuses Amount  | \$0                         |
|             | Total Stipends Amount   | \$0                         |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                         |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                         |
|             | Total Contractual Post-Employment Benefit Amount  | \$3,500                     |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$35 per day up to 100 days |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                   |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                   |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported               |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported               |
|             | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported               |
|             | Total Other/In-Kind Remuneration Amount   | \$0                         |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported               |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported               |
|             | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported               |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported               |
|             | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported               |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| James Queli  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Jeffrey Territo  | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Aftercare director                      |
|  | Base Annual Salary Amount   | \$93,823                                |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/18                                |
|  | End Date of Contract  | 06/30/19                                |
|  | Contracted Number of Annual Work Days   | 260                                     |
|  | Contracted Number of Annual Vacation Days   | 25                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 5                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 11                                      |
|  | Description of Other Contracted Non-Working Days  | Holiday / recess days                   |
|  | Total Allowances Amount   | \$1,500                                 |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|  | Total Contractual Post-Employment Benefit Amount  | \$3,500                                 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | \$35 per day up to 100 days   |   |

Employee Contract List for District

| Name                 | Category   | Measure       |
|----------------------|--|---------------|
| Jeffrey Territo      | Contractual Post-Employment Benefit Description of Payout of Vacation days               | no payout     |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days               | no payout     |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                      | Total Other/In-Kind Remuneration Amount  | \$0           |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                      | Additional Comment 1   | None Reported |
|                      | Additional Comment 2   | None Reported |
| Additional Comment 3 | None Reported  |               |
| Marian Golan         | Job Title  | Psychologist  |
|                      | Job Title II   | None Reported |
|                      | Base Annual Salary Amount  | \$108,988     |
|                      | Full-Time Equivalent (FTE)   | 1.0           |
|                      | Shared with Another District?  | N             |
|                      | Shared County  | None Reported |
|                      | Shared District  | None Reported |
|                      | Job Title Other District   | None Reported |
|                      | Member of Collective Bargaining Unit (CBU)?  | N             |
|                      | Beginning Date of Contract   | 09/01/18      |
|                      | End Date of Contract   | 06/30/19      |
|                      | Contracted Number of Annual Work Days  | 180           |
|                      | Contracted Number of Annual Vacation Days  | 0             |
|                      | Contracted Number of Annual Sick Days  | 11            |

Employee Contract List for District

| Name         | Category  | Measure                       |
|--------------|---|-------------------------------|
| Marian Golan | Contracted Number of Annual Personal Days   | 3                             |
|              | Contracted Number of Annual Consulting Days   | 0                             |
|              | Number of Other Contracted Non-Working Days   | 11                            |
|              | Description of Other Contracted Non-Working Days  | Holiday / recess days         |
|              | Total Allowances Amount   | \$600                         |
|              | Total Bonuses Amount  | \$0                           |
|              | Total Stipends Amount   | \$0                           |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                           |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|              | Total Contractual Post-Employment Benefit Amount  | \$3,027                       |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1/2 daily rate up to 100 days |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                     |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                     |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                 |
|              | Total Other/In-Kind Remuneration Amount   | \$0                           |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                 |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                 |
|              | Additional Comment 1  | None Reported                 |
|              | Additional Comment 2  | None Reported                 |
|              | Additional Comment 3  | None Reported                 |

Employee Contract List for District

| Name             | Category  | Measure                                 |
|------------------|---|---|
| Maribel Martinez | Job Title   | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II  | Special Services                        |
|                  | Base Annual Salary Amount   | \$120,000                               |
|                  | Full-Time Equivalent (FTE)  | 1.0                                     |
|                  | Shared with Another District?   | Y                                       |
|                  | Shared County   | 31                                      |
|                  | Shared District   | 3980                                    |
|                  | Job Title Other District  | Special Service Director                |
|                  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|                  | Beginning Date of Contract  | 07/01/18                                |
|                  | End Date of Contract  | 06/30/19                                |
|                  | Contracted Number of Annual Work Days   | 260                                     |
|                  | Contracted Number of Annual Vacation Days   | 25                                      |
|                  | Contracted Number of Annual Sick Days   | 12                                      |
|                  | Contracted Number of Annual Personal Days   | 5                                       |
|                  | Contracted Number of Annual Consulting Days   | 0                                       |
|                  | Number of Other Contracted Non-Working Days   | 11                                      |
|                  | Description of Other Contracted Non-Working Days  | Holiday / recess days                   |
|                  | Total Allowances Amount   | \$1,500                                 |
|                  | Total Bonuses Amount  | \$0                                     |
|                  | Total Stipends Amount   | \$0                                     |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                  | Total Contractual Post-Employment Benefit Amount  | \$3,500                                 |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | \$35 per day up to 100 days             |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                               |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                               |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |

Employee Contract List for District

| Name             | Category   | Measure                |
|------------------|--|------------------------|
| Maribel Martinez | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                    |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                  | Additional Comment 1   | None Reported          |
|                  | Additional Comment 2   | None Reported          |
|                  | Additional Comment 3   | None Reported          |
| Patricia Devito  | Job Title  | Other                  |
|                  | Job Title II   | Occupational Therapist |
|                  | Base Annual Salary Amount  | \$94,884               |
|                  | Full-Time Equivalent (FTE)   | 1.0                    |
|                  | Shared with Another District?  | N                      |
|                  | Shared County  | None Reported          |
|                  | Shared District  | None Reported          |
|                  | Job Title Other District   | None Reported          |
|                  | Member of Collective Bargaining Unit (CBU)?  | N                      |
|                  | Beginning Date of Contract   | 08/01/18               |
|                  | End Date of Contract   | 06/30/19               |
|                  | Contracted Number of Annual Work Days  | 200                    |
|                  | Contracted Number of Annual Vacation Days  | 0                      |
|                  | Contracted Number of Annual Sick Days  | 11                     |
|                  | Contracted Number of Annual Personal Days  | 3                      |
|                  | Contracted Number of Annual Consulting Days  | 0                      |
|                  | Number of Other Contracted Non-Working Days  | 11                     |
|                  | Description of Other Contracted Non-Working Days   | Holiday / recess days  |

Employee Contract List for District

| Name                     | Category  | Measure                       |
|--------------------------|---|-------------------------------|
| Patricia Devito          | Total Allowances Amount   | \$600                         |
|                          | Total Bonuses Amount  | \$0                           |
|                          | Total Stipends Amount   | \$0                           |
|                          | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                           |
|                          | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                           |
|                          | Total Contractual Post-Employment Benefit Amount  | \$3,000                       |
|                          | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1/2 daily rate up to 100 days |
|                          | Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout                     |
|                          | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout                     |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                 |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                 |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                 |
|                          | Total Other/In-Kind Remuneration Amount   | \$0                           |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                 |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                 |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                 |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                 |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                 |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                 |
|                          | Additional Comment 1  | None Reported                 |
| Additional Comment 2     | None Reported   |                               |
| Additional Comment 3     | None Reported   |                               |
| Shared Service Agreement | Job Title   | Superintendent                |
|                          | Job Title II  | None Reported                 |
|                          | Base Annual Salary Amount   | \$0                           |
|                          | Full-Time Equivalent (FTE)  | 1.0                           |
|                          | Shared with Another District?   | Y                             |
|                          | Shared County   | 31                            |
|                          | Shared District   | 3980                          |

Employee Contract List for District

| Name                     | Category  | Measure               |
|--------------------------|---|-----------------------|
| Shared Service Agreement | Job Title Other District  | Superintendent        |
|                          | Member of Collective Bargaining Unit (CBU)?   | N                     |
|                          | Beginning Date of Contract  | 07/01/18              |
|                          | End Date of Contract  | 06/30/19              |
|                          | Contracted Number of Annual Work Days   | 260                   |
|                          | Contracted Number of Annual Vacation Days   | 25                    |
|                          | Contracted Number of Annual Sick Days   | 12                    |
|                          | Contracted Number of Annual Personal Days   | 5                     |
|                          | Contracted Number of Annual Consulting Days   | 0                     |
|                          | Number of Other Contracted Non-Working Days   | 11                    |
|                          | Description of Other Contracted Non-Working Days  | Holiday / recess days |
|                          | Total Allowances Amount   | \$600                 |
|                          | Total Bonuses Amount  | \$0                   |
|                          | Total Stipends Amount   | \$0                   |
|                          | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                   |
|                          | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
|                          | Total Contractual Post-Employment Benefit Amount  | \$0                   |
|                          | Contractual Post-Employment Benefit Description of Payout of Sick days                    | payout through MRHS   |
|                          | Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout             |
|                          | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout             |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported         |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported         |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported         |
|                          | Total Other/In-Kind Remuneration Amount   | \$0                   |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported         |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported         |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported         |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported         |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported         |

Employee Contract List for District

| Name                                      | Category  | Measure                |
|---|---|------------------------|
| Shared Service Agreement                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported          |
|   | Additional Comment 1  | PC Manchester          |
|   | Additional Comment 2  | None Reported          |
|   | Additional Comment 3  | None Reported          |
| Shared Service Agreement                  | Job Title   | Business Administrator |
|   | Job Title   | Information Technology |
|   | Job Title II  | Board Secretary        |
|   | Job Title II  | None Reported          |
|   | Base Annual Salary Amount   | \$0                    |
|   | Base Annual Salary Amount   | \$0                    |
|   | Full-Time Equivalent (FTE)  | 1.0                    |
|   | Full-Time Equivalent (FTE)  | 1.0                    |
|   | Shared with Another District?   | Y                      |
|   | Shared with Another District?   | Y                      |
|   | Shared County   | 31                     |
|   | Shared County   | 31                     |
|   | Shared District   | 3980                   |
|   | Shared District   | 3980                   |
|   | Job Title Other District  | Business Administrator |
|   | Job Title Other District  | Information Technology |
|   | Member of Collective Bargaining Unit (CBU)?                                     | N                      |
|   | Member of Collective Bargaining Unit (CBU)?                                     | N                      |
|   | Beginning Date of Contract  | 07/01/18               |
|   | Beginning Date of Contract  | 07/01/18               |
|   | End Date of Contract  | 06/30/19               |
|   | End Date of Contract  | 06/30/19               |
|   | Contracted Number of Annual Work Days   | 260                    |
|   | Contracted Number of Annual Work Days   | 260                    |
| Contracted Number of Annual Vacation Days | 25  |                        |

Employee Contract List for District

| Name                     | Category  | Measure               |
|--------------------------|---|-----------------------|
| Shared Service Agreement | Contracted Number of Annual Vacation Days   | 20                    |
|                          | Contracted Number of Annual Sick Days   | 12                    |
|                          | Contracted Number of Annual Sick Days   | 12                    |
|                          | Contracted Number of Annual Personal Days   | 5                     |
|                          | Contracted Number of Annual Personal Days   | 5                     |
|                          | Contracted Number of Annual Consulting Days   | 0                     |
|                          | Contracted Number of Annual Consulting Days   | 0                     |
|                          | Number of Other Contracted Non-Working Days   | 11                    |
|                          | Number of Other Contracted Non-Working Days   | 11                    |
|                          | Description of Other Contracted Non-Working Days  | Holiday / recess days |
|                          | Description of Other Contracted Non-Working Days  | Holiday / recess days |
|                          | Total Allowances Amount   | \$600                 |
|                          | Total Allowances Amount   | \$600                 |
|                          | Total Bonuses Amount  | \$0                   |
|                          | Total Bonuses Amount  | \$0                   |
|                          | Total Stipends Amount   | \$0                   |
|                          | Total Stipends Amount   | \$0                   |
|                          | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                   |
|                          | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                   |
|                          | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
|                          | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                   |
|                          | Total Contractual Post-Employment Benefit Amount  | \$0                   |
|                          | Total Contractual Post-Employment Benefit Amount  | \$0                   |
|                          | Contractual Post-Employment Benefit Description of Payout of Sick days                    | payout through MRHS   |
|                          | Contractual Post-Employment Benefit Description of Payout of Sick days                    | payout through MRHS   |
|                          | Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout             |
|                          | Contractual Post-Employment Benefit Description of Payout of Vacation days                | no payout             |
|                          | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout             |
|                          | Contractual Post-Employment Benefit Description of Payout of Personal days                | no payout             |

Employee Contract List for District

| Name                     | Category   | Measure       |
|--------------------------|--|---------------|
| Shared Service Agreement | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                          | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                          | Total Other/In-Kind Remuneration Amount  | \$0           |
|                          | Total Other/In-Kind Remuneration Amount  | \$0           |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                          | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                          | Additional Comment 1   | PC Manchester |
|                          | Additional Comment 1   | PC Manchester |
|                          | Additional Comment 2   | None Reported |
|                          | Additional Comment 2   | None Reported |
|                          | Additional Comment 3   | None Reported |
|                          | Additional Comment 3   | None Reported |