

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	728.0	705.0	700.0
On Roll Special Ed Full-Time	142.0	128.0	119.0
On Roll Subtotal	870.0	833.0	819.0
In Private School Placements	9.0	11.0	18.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	6.0	2.0	2.0
In State Facilities	5.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,384,686	10,942,389	11,161,237
	Transportation Fees from Other Local Education Authorities	10-1420-1440	219,140	212,185	182,000
	Unrestricted Miscellaneous Revenues	10-1XXX	132,740	71,020	68,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	105	30	90
	Interest Earned on Maintenance Reserve	10-1XXX	13	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	800	250	100
	Total Revenues from Local Sources		11,737,484	11,225,884	11,411,437
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,356,264	1,320,176	1,151,935
	Categorical Transportation Aid	10-3121	57,435	214,979	214,979
	Extraordinary Aid	10-3131	202,263	0	0
	Categorical Special Education Aid	10-3132	520,794	743,489	743,489
	Equalization Aid	10-3176	4,950,150	5,494,637	6,874,471
	Categorical Security Aid	10-3177	119,203	302,486	302,486
	Adjustment Aid	10-3178	39,123	0	0
	Under Adequacy Aid	10-3180	80,644	0	0
	PARCC Readiness Aid	10-3181	9,770	0	0
	Per Pupil Growth Aid	10-3182	9,770	0	0
	Professional Learning Community Aid	10-3183	8,920	0	0
	Other State Aids	10-3XXX	27,778	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	1,958	0	0
Total Revenues from State Sources		7,384,072	8,075,767	9,287,360	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,037	25,422	19,283
	Total Revenues from Federal Sources		16,037	25,422	19,283
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	179,418	563,771	1,326,718
	Withdrawal from Capital Reserve for Local Share	10-307	197,601	166,715	0
	Withdrawal from Maintenance Reserve	10-310	50,000	0	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	330,000	395,000	0
	Adjustment for Prior Year Encumbrances		0	7,670	0
	Actual Revenues (Over)/Under Expenditures		-764,627	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues	Total Operating Budget		19,129,985	20,460,229	22,044,798
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	429,660	684,722	646,050
	Total Revenues from State Sources		429,660	684,722	646,050
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	296,553	280,274	250,000
	Title II	20-4451-4455	38,339	49,266	27,505
	Title III	20-4491-4494	1,120	18,450	3,929
	Title IV	20-4471-4474	3,200	23,275	14,333
	I.D.E.A. Part B (Handicapped)	20-4420-4429	235,770	357,036	238,038
	Other	20-4XXX	177,296	0	0
	Total Revenues from Federal Sources		752,278	728,301	533,805
Special Revenue Fund Revenues	Total Grants and Entitlements		1,181,938	1,413,023	1,179,855
All Fund Revenues	Total Revenues/Sources		20,311,923	21,873,252	23,224,653
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,311,923	21,873,252	23,224,653

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,063,377	4,605,168	4,892,108
	Special Education-Instruction	11-2XX-100-XXX	1,668,138	1,698,635	1,645,863
	Bilingual Education-Instruction	11-240-100-XXX	55,381	62,616	33,306
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	74,902	117,197	132,744
	School-Sponsored Athletics-Instruction	11-402-100-XXX	340,313	356,657	457,808
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,713,374	5,940,803	5,647,482
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,450	52,443	53,939
	Undistributed Expenditures-Health Services	11-000-213-XXX	142,401	148,385	156,438
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	139,026	136,473	151,198
	Undistributed Expenditures-Guidance	11-000-218-XXX	464,198	488,661	700,391
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	338,371	339,680	379,634
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	0	1,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	48,577	71,372	122,862
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	20,000	20,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	305,861	321,274	310,479
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	406,115	428,722	406,257
	Undistributed Expenditures-Central Services	11-000-251-XXX	209,745	228,286	244,256
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	145,060	190,679	203,970
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	950,556	1,098,003	1,194,357
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,208,577	1,312,613	1,383,933
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,218,257	2,506,905	2,480,289
		Total Undistributed Expenditures		12,338,568	13,284,299
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	13	10	10
	Interest Earned on Current Expense Emergency Res	10-607	105	30	90
General Fund Current Expenses	Total General Current Expense		18,540,797	20,124,612	20,619,414

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	15,147	15,717	55,600
	Facilities Acquisition and Construction Services	12-000-400-XXX	188,219	172,480	1,288,981
	Increase In Capital Reserve	10-604	300,000	0	0
	Interest Deposit to Capital Reserve	10-604	800	250	100
	Total Capital Outlay		504,166	188,447	1,344,681
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	85,022	147,170	80,703
	General Fund Grand Total		19,129,985	20,460,229	22,044,798
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	19,455	21,627	21,627
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	78,298	118,096	117,749
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	111,036	137,726	137,726
	Nonpublic Nursing Services	20-XXX-XXX-XXX	50,634	49,567	49,567
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,920	14,580	14,580
	Nonpublic Security Aid	20-XXX-XXX-XXX	38,850	76,650	38,325
	Other	20-XXX-XXX-XXX	115,467	266,476	266,476
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	429,660	684,722	646,050
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	296,553	280,274	250,000
	Title II	20-XXX-XXX-XXX	38,339	49,266	27,505
	Title III	20-XXX-XXX-XXX	1,120	18,450	3,929
	Title IV	20-XXX-XXX-XXX	3,200	23,275	14,333
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	235,770	357,036	238,038
	Other	20-XXX-XXX-XXX	177,296	0	0
	Total Federal Projects	20-XXX-XXX-XXX	752,278	728,301	533,805
Special Revenue Fund Expenses	Total Special Revenue Funds		1,181,938	1,413,023	1,179,855
All Fund Expenses	Total Expenditures/Appropriations		20,311,923	21,873,252	23,224,653
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,311,923	21,873,252	23,224,653

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	318,780	421,978	305,513	305,613
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	66,703	16,716	41,726	41,736
	Legal Reserve	0	62,496	62,496	0
	Tuition Reserve	725,000	395,000	0	0
	Current Expense Emergency Reserve	169,691	169,796	169,826	169,916
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	633,244	1,164,626	1,673,273	409,051
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,996	\$13,553	\$14,991	\$15,564	\$16,652
Total Classroom Instruction	\$9,040	\$8,486	\$9,429	\$9,703	\$10,011
Classroom-Salaries and Benefits	\$8,598	\$7,156	\$7,705	\$7,958	\$8,332
Classroom-General Supplies and Textbooks	\$136	\$61	\$436	\$382	\$299
Classroom-Purchased Services	\$306	\$1,269	\$1,288	\$1,363	\$1,380
Total Support Services	\$1,654	\$1,699	\$1,801	\$1,894	\$2,394
Support Services-Salaries and Benefits	\$1,284	\$1,323	\$1,439	\$1,487	\$1,915
Total Administrative Costs	\$1,497	\$1,518	\$1,615	\$1,759	\$1,750
Administration Salaries and Benefits	\$1,119	\$1,127	\$1,275	\$1,371	\$1,371
Total Operations and Maintenance of Plant	\$1,250	\$1,254	\$1,455	\$1,488	\$1,614
Operations and Maintenance-Salaries and Benefits	\$574	\$598	\$615	\$636	\$640
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$554	\$596	\$690	\$720	\$883
Total Equipment Costs	\$4	\$18	\$19	\$19	\$68
Legal Costs	\$81	\$44	\$47	\$67	\$43
Employee Benefits as a percentage of salaries*	27.04%	32.03%	33.80%	33.67%	30.71%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Erate funding	55,000	Funding from SLD
	Homeless reimbursement	13,000	Funding from state for homeless students
765	192 /193 services	379,574	Non public 192/193 services
	School Based Youth Services	266,476	Falcons Lounge

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	School Business Administrator is shared with Haledon School District	52,039
	Payroll and Human Resources departments are shared with HPS	88,796
Custodial and Maintenance Services	The district's lead custodian is a shared service between MRHS and HPS	5,916
	Substitute custodians are shared between MRHS and HPS	0
	Use and maintenance of the district's fields are a shared service with the Boroughs of Haledon and North Haledon	0
	Plowing services is a shared service with the Borough of Prospect Park	0
Insurance Coverages and Benefits	The district is a member of a Joint Insurance Fund	0
Purchasing	District purchased its energy through ACES	0
	The district is part of Ed Data and MRESC purchasing Co-ops	0
Social Worker/Psychologist	A substance abuse counselor is shared with HPS	27,195
Special Education Services	Director of Special Services is shared with HPS	60,668
	The District is in a shared service contract with Bergen County Special Services for its LDTC and MD Programs	0
	The District's 192/193 services are shared with BCSS	0
Staffing - Other	Speech services are shared with HPS	17,357
Superintendent and Assistant Sup.	The Superintendent of Schools is shared with HPS	65,729
Technology Services	Technology personnel are shared with other school districts	20,000
Transportation Services, including Fuel	Transportation bidding is handled by the Educational Services Commission	0
	Gasoline purchasing is done through the Borough of Haledon	0

Estimated Tax Rates

Municipality	Category	Amount
Haledon Boro	(A) General Fund School Levy	5,363,315
	(D) Total School Levy	5,363,315
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	508,574,300
	(H) Estimated Equalized Valuation (as of 10/01/18)	592,882,140
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0546
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0546
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9046
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9046
North Haledon	(A) General Fund School Levy	2,332,118
	(D) Total School Levy	2,332,118
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,182,931,180
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,372,150,631
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1971
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1971
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1700
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1700
Prospect Park	(A) General Fund School Levy	3,465,804
	(D) Total School Levy	3,465,804
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	263,019,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	319,710,402
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3177
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3177
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0840
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0840

Employee Contract List for District

Name	Category	Measure
Colleen Brogan	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,370
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday / recess
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Brogan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen Dorn	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,640
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday / recess

Employee Contract List for District

Name	Category	Measure
Colleen Dorn	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Miguel Hernandez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920

Employee Contract List for District

Name	Category	Measure
Dr. Miguel Hernandez	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/15/16
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday / recess
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 day max; 1/260th of salary' capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Miguel Hernandez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Haledon BOE share of salary
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Coviello	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday / recess
	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days

Employee Contract List for District

Name	Category	Measure
John Coviello	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Serapiglia	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$163,033
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
John Serapiglia	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday / recess
	Total Allowances Amount	\$11,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Haledon BOE's share of salary
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services Director
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	Special Service Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday / recess
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid by HPS
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Haledon
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Miller	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,973
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday / recess

Employee Contract List for District

Name	Category	Measure
William Miller	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Haledon BOE's share of salary
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Yanal Saleh	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920

Employee Contract List for District

Name	Category	Measure
Yanal Saleh	Job Title Other District	Information Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	Holiday / recess
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 per day up to 100 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Yanal Saleh	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Haledon BOE's share of salary
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported