

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	3,022.0	3,292.0	3,574.0
On Roll Special Ed Full-Time	459.0	442.0	451.0
On Roll Subtotal	3,481.0	3,734.0	4,025.0
In Post-Secondary Full Time	27.0	28.0	30.0
In Post-Secondary Part Time	157.0	118.0	120.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	7,044,585	7,044,585	7,044,585
	Tuition from Local Education Authorities	10-1310	39,648,107	44,748,942	47,763,337
	Other Tuition	10-1320-1340	495,131	515,858	498,263
	Unrestricted Miscellaneous Revenues	10-1XXX	521,111	493,924	461,155
	Adult Education Testing Center Fees	10-1991	115,703	103,241	124,380
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,218	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	2,957	7,780	8,000
	Total Revenues from Local Sources		47,827,594	52,917,548	55,903,720
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	2,034,174	3,008,269	3,008,269
	Equalization Aid	10-3176	19,409,958	22,092,947	25,578,562
	Categorical Security Aid	10-3177	297,893	1,332,417	1,332,417
	PARCC Readiness Aid	10-3181	32,860	0	0
	Per Pupil Growth Aid	10-3182	32,860	0	0
	Professional Learning Community Aid	10-3183	33,810	0	0
	Aid for Adult and Post-Graduate Programs	10-3191	70,690	0	0
	Total Revenues from State Sources		21,912,245	26,433,633	29,919,248
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,396	51,730	39,555
	Total Revenues from Federal Sources		69,396	51,730	39,555
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	4,869,000	4,690,000	4,500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,513,490	0
	Adjustment for Prior Year Encumbrances		0	93,860	0
	Actual Revenues (Over)/Under Expenditures		-4,903,793	0	0
General Fund Revenues	Total Operating Budget		69,774,442	85,700,261	90,362,523
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	37,114	53,467	0
	Total Revenues from Local Sources	20-1XXX	37,114	53,467	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	213,391	633,733	254,093
	Total Revenues from State Sources		213,391	633,733	254,093

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,917,738	2,078,726	1,783,067
	Title II	20-4451-4455	114,819	210,886	179,253
	Title III	20-4491-4494	4,752	8,589	1,850
	Title IV	20-4471-4474	12,603	22,554	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	812,989	789,196	670,817
	Vocational Education	20-4430	651,687	860,278	692,205
	Adult Basic Education	20-4440	123,000	162,000	137,700
	Total Revenues from Federal Sources		3,637,588	4,132,229	3,464,892
Special Revenue Fund Revenues	Total Grants and Entitlements		3,888,093	4,819,429	3,718,985
All Fund Revenues	Total Revenues/Sources		73,662,535	90,519,690	94,081,508
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,662,535	90,519,690	94,081,508

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,446,660	15,980,320	18,260,940
	Special Education-Instruction	11-2XX-100-XXX	3,387,108	3,531,793	3,439,391
	Basic Skills/Remedial-Instruction	11-230-100-XXX	284,624	335,010	547,938
	Bilingual Education-Instruction	11-240-100-XXX	143,090	154,048	166,054
	Vocational Programs	11-3XX-100-XXX	11,571,438	13,192,292	13,689,837
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	871,889	926,769	927,157
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,560,567	1,660,747	1,791,092
	Other Instructional Programs-Instruction	11-4XX-100-XXX	55,966	110,250	63,129
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	975,409	1,032,383	1,058,143
	Undistributed Expenditures-Health Services	11-000-213-XXX	629,391	725,644	798,195
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,032,463	3,172,148	3,550,096
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,357,486	1,478,454	1,487,918
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,158,102	2,440,473	2,904,121
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,060,118	2,733,572	2,799,403
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	10,650	30,000	52,450
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,533,785	1,841,040	1,757,101
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,665,909	1,910,687	2,022,329
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,548,958	1,849,988	1,797,759
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	105,968	122,726	128,952
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,956,382	9,533,782	9,880,884
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,090,503	2,218,129	2,390,527
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	10,977,768	14,151,464	15,791,291
	Undistributed Expenditures-Food Services	11-000-310-930	0	329,486	0
		Total Undistributed Expenditures		36,102,892	43,569,976
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,218	4,000
	Increase In Maintenance Reserve	10-606	400,000	0	0
General Fund Current Expenses	Total General Current Expense		67,824,234	79,464,423	85,308,707

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	632,935	3,297,731	650,478
	Facilities Acquisition and Construction Services	12-000-400-XXX	64,947	64,947	3,016,558
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,513,490	0
	Interest Deposit to Capital Reserve	10-604	2,957	7,780	8,000
	Total Capital Outlay		700,839	4,883,948	3,675,036
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	26,966	23,500	21,000
	Other Special Schools-Support Services	13-4XX-200-XXX	43,157	47,500	57,000
	Total Other Special Schools	13-4XX-X00-XXX	70,123	71,000	78,000
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	72	200	0
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	72	200	0
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	2,507	5,093	5,268
	Adult Education-Local-Support Services	13-602-200-XXX	42,236	52,286	54,033
	Total Adult Education-Local	13-602-X00-XXX	44,743	57,379	59,301
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	71,760	80,248	73,660
	Vocational Evening-Local-Support Services	13-629-200-XXX	32,554	61,760	46,753
	Total Vocational Evening-Local	13-629-X00-XXX	104,314	142,008	120,413
Special School Expenses for Adult Ed Test Center	Adult Education Testing Centers	13-640-200-XXX	115,989	103,241	124,380
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,249,369	1,351,890	1,378,780
General Fund Expenses and Transfers	General Fund Grand Total		69,774,442	85,700,261	90,362,523
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	37,114	53,467	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	193,391	612,510	107,557
	Other	20-XXX-XXX-XXX	20,000	21,223	146,536
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	213,391	633,733	254,093
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,917,738	2,078,726	1,783,067
	Title II	20-XXX-XXX-XXX	114,819	210,886	179,253
	Title III	20-XXX-XXX-XXX	4,752	8,589	1,850
	Title IV	20-XXX-XXX-XXX	12,603	22,554	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	812,989	789,196	670,817
	Vocational Education	20-XXX-XXX-XXX	651,687	860,278	692,205

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Adult Education	20-XXX-XXX-XXX	123,000	162,000	137,700
	Total Federal Projects	20-XXX-XXX-XXX	3,637,588	4,132,229	3,464,892
Special Revenue Fund Expenses	Total Special Revenue Funds		3,888,093	4,819,429	3,718,985
All Fund Expenses	Total Expenditures/Appropriations		73,662,535	90,519,690	94,081,508
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,662,535	90,519,690	94,081,508

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,506,310	1,509,267	700,047	708,047
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	400,000	403,218	407,218
	Legal Reserve	93,018	0	0	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	8,700,086	8,823,513	7,174,593	2,674,593
	Repayment of Debt		0		

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,959	\$10,544	\$19,920	\$20,471	\$20,391
Total Classroom Instruction	\$10,224	\$5,727	\$10,924	\$11,079	\$11,237
Classroom-Salaries and Benefits	\$9,490	\$5,354	\$10,185	\$10,183	\$10,363
Classroom-General Supplies and Textbooks	\$496	\$231	\$490	\$597	\$548
Classroom-Purchased Services	\$239	\$141	\$249	\$300	\$326
Total Support Services	\$3,649	\$2,034	\$3,762	\$3,865	\$3,928
Support Services-Salaries and Benefits	\$3,182	\$1,798	\$3,293	\$3,362	\$3,422
Total Administrative Costs	\$1,726	\$924	\$1,660	\$1,815	\$1,701
Administration Salaries and Benefits	\$1,327	\$771	\$1,336	\$1,448	\$1,402
Total Operations and Maintenance of Plant	\$2,490	\$1,402	\$2,770	\$2,808	\$2,722
Operations and Maintenance-Salaries and Benefits	\$1,207	\$689	\$1,318	\$1,433	\$1,433
Board Contribution to Food Services	\$0	\$0	\$0	\$86	\$0
Total Extracurricular Costs	\$821	\$447	\$785	\$800	\$783
Total Equipment Costs	\$587	\$101	\$223	\$863	\$158
Legal Costs	\$53	\$29	\$51	\$70	\$47
Employee Benefits as a percentage of salaries*	23.85%	24.70%	28.24%	28.20%	29.10%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED WITH NORTHERN REGION ESC	0
Others	ATHLETIC FIELDS, CAFETERIA, AUDITORIUM AND GYMS ARE USED BY THE PASSAIC COUNTY FIRE & POLICE ACADEMIES AND OTHER ORGANIZATIONS	0
Purchasing	ED-DATA, MRESC, COUNTY OF PASSAIC, SOMERSET COUNTY CO-OP	0
Superintendent and Assistant Sup.	SHARED WITH NORTHERN REGION ESC	0
Technology Services	SHARED WITH NORTHERN REGION ESC	0

Employee Contract List for District

Name	Category	Measure
CHARLES RICHARDSON	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CUSTODIAL LEAD PERSON
	Base Annual Salary Amount	\$81,851
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
CHARLES RICHARDSON	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRISTINE KAHWATY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COMPTROLLER
	Base Annual Salary Amount	\$170,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3975
	Job Title Other District	COMPTROLLER
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Employee Contract List for District

Name	Category	Measure
CHRISTINE KAHWATY	Total Allowances Amount	\$2,966
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,044
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE NORTHERN REGION ESC
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
DAVID COX	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUP OF BLDG & TRANSP
	Base Annual Salary Amount	\$110,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID COX	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$709
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,303
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID COX	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DELSHAWN COLCLOUGHLY	Job Title	Information Technology
	Job Title II	SYSTEMS ADMINISTRATOR
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,087
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT	

Employee Contract List for District

Name	Category	Measure
DELSHAWN COLCLOUGHLY	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
DIANA LOBOSCO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$315,136
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3975
	Job Title Other District	SUPERINTENDENT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
DIANA LOBOSCO	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$18,421
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,418
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$187,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE NORTHERN REGION ESC
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DIANE WRIGHT	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,790
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DIANE WRIGHT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
EDWARD DOMBROSKI	Job Title	Information Technology
	Job Title II	AUDIO VISUAL TV/MEDIA
	Base Annual Salary Amount	\$77,211
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Employee Contract List for District

Name	Category	Measure
EDWARD DOMBROSKI	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
ELIZABETH MEIER	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,478
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3975

Employee Contract List for District

Name	Category	Measure
ELIZABETH MEIER	Job Title Other District	ACCOUNTANT
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESSES
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,446
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ELIZABETH MEIER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICES NORTHERN REGION ESC
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAVIER RABELO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF STEM
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$5,773
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT

Employee Contract List for District

Name	Category	Measure
JAVIER RABELO	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
JOHN MAIELLO	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
JOHN MAIELLO	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$6,505
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN NUZZO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FOOD SERVICE DIRECTOR
	Base Annual Salary Amount	\$177,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$731
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$104,017
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN NUZZO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSEPH DELANEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EVENING-CUSTODIAL
	Base Annual Salary Amount	\$82,718
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Employee Contract List for District

Name	Category	Measure
JOSEPH DELANEY	Total Allowances Amount	\$709
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,340
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
KEVIN KENSICKI	Job Title	Information Technology
	Job Title II	SENIOR SYSTEMS ADMIN
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
KEVIN KENSICKI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,596
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAY PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
KEVIN KENSICKI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LARRY GALLAGHER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CHIEF OF SECURITY
	Base Annual Salary Amount	\$89,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$3,309
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,705
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT	

Employee Contract List for District

Name	Category	Measure
LARRY GALLAGHER	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
LEONARD SZCZAWINSKI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF CURRICULUM
	Base Annual Salary Amount	\$163,559
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
LEONARD SZCZAWINSKI	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$7,951
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,178
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MAE REMER	Job Title	Board Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$177,768
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$3,563
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$116,216
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MAE REMER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MANAF STAS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	EVENING CUST/TRANSP
	Base Annual Salary Amount	\$82,718
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Employee Contract List for District

Name	Category	Measure
MANAF STAS	Total Allowances Amount	\$709
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,613
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MARINELLY TAVAREZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$76,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MARINELLY TAVAREZ	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$691
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,432
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARINELLY TAVAREZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL PARENT	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,356
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$3,856
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,889
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT	

Employee Contract List for District

Name	Category	Measure
MICHAEL PARENT	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
RICHARD FAULKNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CUSTODIAL LEAD PERSON
	Base Annual Salary Amount	\$97,373
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
RICHARD FAULKNER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SHCOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,994
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD GIGLIO	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$236,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3975
	Job Title Other District	BUSINESS ADMIN/BD SEC
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$9,136
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,418
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$63,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
RICHARD GIGLIO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE NORTHERN REGION ESC
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERTO RUBINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CHIEF INFORMATION OFFICER
	Base Annual Salary Amount	\$181,603
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3975
	Job Title Other District	CHIEF INFORMATION OFFICER
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Employee Contract List for District

Name	Category	Measure
ROBERTO RUBINO	Total Allowances Amount	\$8,180
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,381
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE NORTHERN REGION ESC
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
SALVATORE ANTONIELLO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUP OF BLD & GROUNDS
	Base Annual Salary Amount	\$149,078
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SALVATORE ANTONIELLO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$834
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,254
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SALVATORE ANTONIELLO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANDRA WOODS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COMMUNICATIONS/SP PROJ
	Base Annual Salary Amount	\$131,459
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$3,678
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$83,667
Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT	

Employee Contract List for District

Name	Category	Measure
SANDRA WOODS	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
TONDA CARTER	Job Title	Other
	Job Title II	CONF ASST TO BA/HR
	Base Annual Salary Amount	\$124,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	3975
	Job Title Other District	PAYROLL COORDINATOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
TONDA CARTER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,441
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	SHARED SERVICE NORTHERN REGION ESC
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
VERA GIBLIN	Job Title	Secretary
	Job Title II	EX CONF SEC TO ASST SUPER
	Base Annual Salary Amount	\$77,803
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$54
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,193
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
VERA GIBLIN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILLIAM VACCA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES
	Base Annual Salary Amount	\$81,154
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS

Employee Contract List for District

Name	Category	Measure
WILLIAM VACCA	Total Allowances Amount	\$709
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$16,224
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,246
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
YESENIA BERTA	Job Title	Administrative Assistant
	Job Title II	TO CSA
	Base Annual Salary Amount	\$78,981
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
YESENIA BERTA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	239
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	21
	Description of Other Contracted Non-Working Days	HOLIDAY, SCHOOL RECESS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,921
	Contractual Post-Employment Benefit Description of Payout of Sick days	ACCUMULATED SICK DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUMULATED VACATION DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	ACCUMULATED PERSONAL DAYS PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
YESENIA BERTA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported