

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,384.0	1,366.0	1,341.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	279.0	281.0	275.0
On Roll Special Ed Shared-Time	5.0	7.0	0.0
On Roll Subtotal	1,669.0	1,655.0	1,616.0
In Private School Placements	15.0	17.0	21.0
Sent to Other Districts Regular	0.5	1.5	1.5
Sent to Other Districts Special Ed	4.0	5.0	1.0
Received	145.5	155.0	133.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,948,186	24,403,202	24,836,266
	Total Tuition	10-1300	3,366,626	3,069,014	3,524,957
	Rents and Royalties	10-1910	20,235	20,566	26,094
	Unrestricted Miscellaneous Revenues	10-1XXX	102,845	10,000	46,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	3,875
	Interest Earned on Capital Reserve Funds	10-1XXX	0	15,000	7,750
	Total Revenues from Local Sources		27,437,892	27,517,982	28,444,942
General Fund Revenues from State Sources	School Choice Aid	10-3116	95,512	116,883	109,180
	Categorical Transportation Aid	10-3121	32,018	176,038	176,038
	Extraordinary Aid	10-3131	367,054	375,000	335,000
	Categorical Special Education Aid	10-3132	953,729	953,729	953,729
	Equalization Aid	10-3176	2,936,607	2,936,607	3,206,582
	Categorical Security Aid	10-3177	40,863	43,115	43,115
	PARCC Readiness Aid	10-3181	15,320	0	0
	Per Pupil Growth Aid	10-3182	15,320	0	0
	Professional Learning Community Aid	10-3183	15,400	0	0
	Total Revenues from State Sources		4,471,823	4,601,372	4,823,644
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,807	14,610	25,130
	Total Revenues from Federal Sources		13,807	14,610	25,130
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	295,762	326,405	316,181
	Withdrawal from Capital Reserve for Local Share	10-307	492,625	1,690,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	167,358
	Withdrawal from Maintenance Reserve	10-310	307,362	200,000	123,932
	Adjustment for Prior Year Encumbrances		0	191,219	0
	Actual Revenues (Over)/Under Expenditures		-494,678	0	0
General Fund Revenues	Total Operating Budget		32,524,593	34,541,588	33,901,187
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	54,902	0	0
	Total Revenues from Local Sources	20-1XXX	54,902	0	0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	103,233	121,325	111,481
	Total Revenues from State Sources		103,233	121,325	111,481
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	328,829	265,000	338,360
	Title II	20-4451-4455	50,340	43,700	50,010
	Title III	20-4491-4494	17,630	10,000	12,430
	Title IV	20-4471-4474	9,983	0	18,089
	I.D.E.A. Part B (Handicapped)	20-4420-4429	424,218	376,000	376,000
	Total Revenues from Federal Sources		831,000	694,700	794,889
Special Revenue Fund Revenues	Total Grants and Entitlements		989,135	816,025	906,370
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	265,331	269,593	265,260
	Total Revenues from Local Sources		265,331	269,593	265,260
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	117,287	107,650	122,148
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	11,067
	Total Local Repayment of Debt		382,618	377,243	398,475
	Actual Revenues (Over)/Under Expenditures		-11,067	0	0
Debt Service Fund Revenues	Total Repayment of Debt		371,551	377,243	398,475
All Fund Revenues	Total Revenues/Sources		33,885,279	35,734,856	35,206,032
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		33,885,279	35,734,856	35,206,032

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,058,637	10,325,438	10,433,183
	Special Education-Instruction	11-2XX-100-XXX	4,043,469	4,137,678	4,711,075
	Basic Skills/Remedial-Instruction	11-230-100-XXX	374,188	352,708	365,769
	Bilingual Education-Instruction	11-240-100-XXX	208,415	212,988	220,484
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	194,153	189,011	206,003
	School-Sponsored Athletics-Instruction	11-402-100-XXX	463,673	470,582	486,128
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,467,885	1,666,973	1,637,522
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,418	22,296	50,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	491,190	506,714	502,332
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	378,673	408,491	480,228
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	62,695	89,232	90,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	533,786	560,817	571,072
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	642,547	666,665	632,999
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	427,919	492,917	452,885
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	363,009	388,873	338,223
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,929	500	1,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	492,831	488,026	444,125
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,727,704	1,723,451	1,651,630
	Undistributed Expenditures-Central Services	11-000-251-XXX	423,849	437,022	435,797
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	264,536	273,659	281,860
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,631,628	3,077,945	2,909,384
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	859,716	1,021,357	1,074,100
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,033,868	5,164,014	5,727,638
	Total Undistributed Expenditures			15,865,183	16,988,952
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	3,875
	Increase In Maintenance Reserve	10-606	267,902	0	0
General Fund Current Expenses	Total General Current Expense		31,475,620	32,677,557	33,707,812

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	17,244	77,193	17,821
	Facilities Acquisition and Construction Services	12-000-400-XXX	531,729	1,771,838	167,804
	Increase In Capital Reserve	10-604	500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	15,000	7,750
	Total Capital Outlay		1,048,973	1,864,031	193,375
General Fund Expenses and Transfers	General Fund Grand Total		32,524,593	34,541,588	33,901,187
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	54,902	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,613	10,060	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,094	10,150	44,416
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	42,411	51,000	55,065
	Nonpublic Nursing Services	20-XXX-XXX-XXX	18,915	18,915	12,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,200	7,200	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	24,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	103,233	121,325	111,481
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	328,829	265,000	338,360
	Title II	20-XXX-XXX-XXX	50,340	43,700	50,010
	Title III	20-XXX-XXX-XXX	17,630	10,000	12,430
	Title IV	20-XXX-XXX-XXX	9,983	0	18,089
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	424,218	376,000	376,000
	Total Federal Projects	20-XXX-XXX-XXX	831,000	694,700	794,889
Special Revenue Fund Expenses	Total Special Revenue Funds		989,135	816,025	906,370
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	371,551	377,243	398,475
	Total Debt Service Funds		371,551	377,243	398,475
All Fund Expenses	Total Expenditures/Appropriations		33,885,279	35,734,856	35,206,032
Expenses Net of Transfers	Total Expenditures Net of Transfers		33,885,279	35,734,856	35,206,032

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	2,175,329	2,182,704	507,704	348,096
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	782,172	742,712	542,912	422,855
	Legal Reserve	295,762	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	611,256	978,593	1,003,188	687,007
	Repayment of Debt	0	11,067	11,067	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,713	\$17,359	\$18,269	\$18,155	\$19,167
Total Classroom Instruction	\$10,273	\$10,829	\$11,221	\$11,154	\$12,117
Classroom-Salaries and Benefits	\$9,769	\$10,239	\$10,589	\$10,450	\$11,475
Classroom-General Supplies and Textbooks	\$399	\$386	\$391	\$446	\$368
Classroom-Purchased Services	\$105	\$204	\$241	\$258	\$274
Total Support Services	\$2,024	\$2,165	\$2,400	\$2,309	\$2,369
Support Services-Salaries and Benefits	\$1,831	\$1,961	\$2,166	\$2,087	\$2,115
Total Administrative Costs	\$2,144	\$2,127	\$2,085	\$2,147	\$2,142
Administration Salaries and Benefits	\$1,983	\$1,937	\$1,916	\$1,969	\$1,987
Total Operations and Maintenance of Plant	\$1,826	\$1,774	\$2,086	\$2,074	\$2,027
Operations and Maintenance-Salaries and Benefits	\$989	\$982	\$1,083	\$1,067	\$1,091
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$446	\$464	\$475	\$469	\$508
Total Equipment Costs	\$21	\$10	\$21	\$47	\$11
Legal Costs	\$7	\$22	\$12	\$15	\$9
Employee Benefits as a percentage of salaries*	23.31%	24.31%	25.40%	24.42%	26.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	PARENT PAID TUITION	16,100	PIP PROGRAM
150	Autism Tuition Based Program	2,008,857	20 Tuition Students
	Send/Receive Relationship Riverdale	1,500,000	Per Signed Agreement
260	PASSAIC COUNTY PRE SCHOOL PROGRAM	15,500	RENT CLASSROOM FOR DAY CARE PROGRAM
	BOYS / GIRLS CLUB OF PEQUANNOCK	5,100	AFTER SCHOOL CARE (CLASSROOM RENTAL)
300	ERATE	15,000	ESTIMATED SOURCE OF REVENUE
	Interest Earned on General Fund, Payroll Agency Fund, etc.	31,000	2.02% earned from Investors Bank
765	NONPUBLIC CHAPTER 192/193, NURSING SERVICES	111,481	NON PUBLIC ESTIMATED ALLOCATIONS

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	PIP for Workmen's Comp; RX Program; PIP for Liability Insurance, etc.	0
Municipal/Public Works	Trash Removal with Pompton Lakes Municipality	0
Purchasing	Participate in several co-operatives (i.e. Ed Data, ACES, Hunterdon Purchasing CO-OP, etc.)	0
Recycling	Borough of Pompton Lakes Municipality	0
Special Education Services	Northern Region Education Services commission-OT/PT, speech, and ABA services	0
Transportation Services, including Fuel	Purchasing Fuel Cooperative with Passaic County	0
	Northern Region Education Services Commission-student busing for athletics, field trips, etc.	0
	Sussex County Cooperative-OOD tuition routes	0

Estimated Tax Rates

Municipality	Category	Amount
Pompton Lakes Borough	(A) General Fund School Levy	24,635,260
	(D) Total School Levy	24,902,686
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,216,691,400
	(H) Estimated Equalized Valuation (as of 10/01/18)	1,220,597,311
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0248
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0468
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.0183
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0402

Employee Contract List for District

Name	Category	Measure
J. Curran	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$98,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,862
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
J. Curran	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
K. Hazell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$120,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
K. Hazell	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
P. Amoroso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
P. Amoroso	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,960
	Total Bonuses Amount	\$14,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,590
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$54,609
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
P. Amoroso	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
R.Taveniere	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$10,864
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,823
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract	

Employee Contract List for District

Name	Category	Measure
R.Taveniere	Contractual Post-Employment Benefit Description of Payout of Vacation days	28 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported