

Advertised Enrollments

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	825.0	788.0	767.0
On Roll Special Ed Full-Time	130.0	114.0	114.0
On Roll Subtotal	955.0	902.0	881.0
In Private School Placements	7.0	10.0	12.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	7.0	10.0	5.0
Received	1.0		0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,066,024	3,195,824	3,195,824
	Rents and Royalties	10-1910	0	17,500	17,500
	Unrestricted Miscellaneous Revenues	10-1XXX	21,926	22,435	21,001
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	3,000
	Interest Earned on Capital Reserve Funds	10-1XXX	18,231	18,000	4,000
	Other Restricted Miscellaneous Revenues	10-1XXX	41,996	0	0
	Total Revenues from Local Sources		3,148,177	3,253,759	3,242,325
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	17,907	64,723	64,723
	Extraordinary Aid	10-3131	114,551	114,551	114,551
	Categorical Special Education Aid	10-3132	505,887	794,961	794,961
	Equalization Aid	10-3176	7,371,876	7,410,842	8,085,625
	Categorical Security Aid	10-3177	115,739	366,508	366,508
	Under Adequacy Aid	10-3180	188,605	0	0
	PARCC Readiness Aid	10-3181	8,420	0	0
	Per Pupil Growth Aid	10-3182	8,420	0	0
	Professional Learning Community Aid	10-3183	8,850	0	0
	Host District Support Aid	10-3184	43	0	0
	Other State Aids	10-3XXX	11,310	0	0
Total Revenues from State Sources		8,351,608	8,751,585	9,426,368	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	44,858	27,195	25,567
	Total Revenues from Federal Sources		44,858	27,195	25,567
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	902,233	376,814	428,964
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	193,525	0	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	250,000	250,000	260,000
	Adjustment for Prior Year Encumbrances		0	354,955	0
	Actual Revenues (Over)/Under Expenditures		-911,807	0	0
General Fund Revenues	Total Operating Budget		11,978,594	13,014,308	13,383,224

Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	3,948	5,200	5,200
	Total Revenues from Local Sources	20-1XXX	3,948	5,200	5,200
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	204,380	186,537
	Other Restricted Entitlements	20-32XX	266,328	174,364	172,000
	Total Revenues from State Sources		266,328	378,744	358,537
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	460,658	659,531	527,624
	Title II	20-4451-4455	31,596	56,240	56,990
	Title III	20-4491-4494	0	15,458	15,690
	Title IV	20-4471-4474	0	36,064	36,064
	I.D.E.A. Part B (Handicapped)	20-4420-4429	249,479	262,560	210,048
	Total Revenues from Federal Sources		741,733	1,029,853	846,416
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	7,795	6,886
Special Revenue Fund Revenues	Total Grants and Entitlements		1,012,009	1,421,592	1,217,039
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	250,000	250,000	260,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	73,960	68,023	60,998
	Total Revenues from Local Sources		73,960	68,023	60,998
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		323,960	318,023	320,998
Debt Service Fund Revenues	Total Repayment of Debt		323,960	318,023	320,998
All Fund Revenues	Total Revenues/Sources		13,314,563	14,753,923	14,921,261
Revenues Net of Transfers	Deduct Transfer: Transfers from Operating Budget-Pre-Kindergarten/Kindergarten (Special Education)	20-5200	0	7,795	6,886
	Deduct Transfer: Transfers from Capital Reserve	40-5210	250,000	250,000	260,000
	Deduct Transfer: Transfer from General Fund Surplus to Debt Service-Repay Community Disaster Loan	11-000-520-937	250,000	0	0
	Total Revenues/Sources Net of Transfers		12,814,563	14,496,128	14,654,375

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,763,182	3,553,431	3,682,894	
	Special Education-Instruction	11-2XX-100-XXX	1,030,325	1,077,427	990,509	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,801	15,001	67,492	
	Bilingual Education-Instruction	11-240-100-XXX	87,421	149,676	168,085	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	6,401	3,500	4,500	
	Summer School	11-422-XXX-XXX	20,182	20,612	16,380	
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	77,623	133,589	139,541	
	Community Services Programs/Operations	11-800-330-XXX	6,720	27,648	16,155	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	772,145	926,205	1,030,747	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	47,094	52,661	49,766	
	Undistributed Expenditures-Health Services	11-000-213-XXX	92,979	83,249	139,500	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	373,608	537,416	581,000	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	219,807	385,075	450,000	
	Undistributed Expenditures-Guidance	11-000-218-XXX	141,072	150,146	154,242	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	184,016	197,789	187,405	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	69,585	90,529	89,190	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	73,080	96,208	101,970	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,209	13,500	13,447	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	285,558	412,421	356,420	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	365,409	388,892	374,405	
	Undistributed Expenditures-Central Services	11-000-251-XXX	227,186	242,238	245,860	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	127,423	124,500	125,000	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	897,741	1,005,130	915,983	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	465,789	565,712	574,213	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,986,773	2,240,026	2,355,492	
	Transfer from General Fund Surplus to Debt Service-Repay Community Disaster Loan	11-000-520-937	250,000	0	0	
	Total Undistributed Expenditures			6,592,474	7,511,697	7,744,640

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	3,000
	Interest Earned on Current Expense Emergency Res	10-607	0	0	1,000
General Fund Current Expenses	Total General Current Expense		11,587,129	12,492,581	12,834,196
Capital Outlay	Equipment	12-XXX-XXX-730	82,053	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	179,153	86,494	76,955
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	250,000	260,000
	Interest Deposit to Capital Reserve	10-604	0	18,000	4,000
	Total Capital Outlay		261,206	354,494	340,955
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	130,259	167,233	208,073
	General Fund Grand Total		11,978,594	13,014,308	13,383,224
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,948	5,200	5,200
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	199,074	177,271
	Support Services	20-218-200-XXX	0	13,101	16,152
	Total Preschool Education Aid	20-218-XXX-XXX	0	212,175	193,423
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,527	12,068	12,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	27,706	61,373	60,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	17,819	40,299	40,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,497	22,116	22,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,395	12,476	12,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	5,042	26,032	26,000
	Other	20-XXX-XXX-XXX	184,342	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	266,328	386,539	365,423
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	460,658	659,531	527,624
	Title II	20-XXX-XXX-XXX	31,596	56,240	56,990
	Title III	20-XXX-XXX-XXX	0	15,458	15,690
	Title IV	20-XXX-XXX-XXX	0	36,064	36,064
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	249,479	262,560	210,048

Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	741,733	1,029,853	846,416
Special Revenue Fund Expenses	Total Special Revenue Funds		1,012,009	1,421,592	1,217,039
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	323,960	318,023	320,998
	Total Debt Service Funds		323,960	318,023	320,998
All Fund Expenses	Total Expenditures/Appropriations		13,314,563	14,753,923	14,921,261
Expenses Net of Transfers	Deduct Transfer: Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	7,795	6,886
	Deduct Transfer: Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	250,000	260,000
	Deduct Transfer: Transfer from General Fund Surplus to Debt Service-Repay Community Disaster Loan	11-000-520-937	250,000	0	0
	Total Expenditures Net of Transfers		13,064,563	14,496,128	14,654,375

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	1,351,530	926,235	694,235	438,235
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	375,114	375,114	375,114	378,114
	Legal Reserve	384,278	657,029	350,760	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	100,000	101,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	998,673	401,936	331,391	253,187
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$10,531	\$10,916	\$11,535	\$12,675	\$13,223
Total Classroom Instruction	\$6,512	\$6,947	\$7,150	\$7,666	\$8,065
Classroom-Salaries and Benefits	\$6,267	\$6,522	\$6,779	\$7,306	\$7,650
Classroom-General Supplies and Textbooks	\$203	\$378	\$321	\$296	\$349
Classroom-Purchased Services	\$42	\$47	\$51	\$65	\$66
Total Support Services	\$1,493	\$1,514	\$1,766	\$2,047	\$2,324
Support Services-Salaries and Benefits	\$997	\$839	\$1,052	\$906	\$1,039
Total Administrative Costs	\$1,399	\$1,350	\$1,469	\$1,643	\$1,610
Administration Salaries and Benefits	\$1,084	\$1,098	\$1,154	\$1,272	\$1,278
Total Operations and Maintenance of Plant	\$1,082	\$1,087	\$1,107	\$1,272	\$1,192
Operations and Maintenance-Salaries and Benefits	\$479	\$486	\$444	\$532	\$499
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$6	\$9	\$5	\$5	\$7
Total Equipment Costs	\$0	\$89	\$0	\$0	\$0
Legal Costs	\$64	\$39	\$57	\$61	\$52
Employee Benefits as a percentage of salaries*	33.03%	31.50%	33.67%	33.92%	35.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance services through New Jersey School Insurance Group	0
Municipal/Public Works	Garbage pickup is done in cooperation with the Borough of Prospect Park	0
Others	Security in our school is supplied in part by the Prospect Park Police Department	0
Purchasing	Cooperative purchasing through Educational Service Commission of New Jersey and Energy purchases through ACES	0
Technology Services	Technology personnel are employed through Northern Regional Educational Service Commission	0
Transportation Services, including Fuel	Out-of-District and non-public routes are contracted through Northern Regional Education Service Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Prospect Park	(A) General Fund School Levy	3,195,824
	(D) Total School Levy	3,256,822
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	263,019,500
	(H) Estimated Equalized Valuation (as of 10/01/18)	319,710,402
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2151
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2382
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9996
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0187

Employee Contract List for District

Name	Category	Measure
ALLISON ANGERMEYER	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$7,750
	Total Bonuses Amount	\$26,993
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$97,487
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick leave payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused vac. payout upon retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ALLISON ANGERMEYER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CATHERINE D'ARRIGO	Job Title	Principal
	Job Title II	DIRECTOR OF SPECIAL SERVI
	Base Annual Salary Amount	\$144,614
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
CATHERINE D'ARRIGO	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,752
	Contractual Post-Employment Benefit Description of Payout of Sick days	max paid out upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max paid at retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
CIRO SPINELLA	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
CIRO SPINELLA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,994
	Contractual Post-Employment Benefit Description of Payout of Sick days	max paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max paid at retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
CIRO SPINELLA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KERRI WAIBEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CURRICULUM
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,051
Contractual Post-Employment Benefit Description of Payout of Sick days	max. paid for sick leave at retirement	

Employee Contract List for District

Name	Category	Measure
KERRI WAIBEL	Contractual Post-Employment Benefit Description of Payout of Vacation days	max. paid at retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LOUIS B. TURCO	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$112,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
LOUIS B. TURCO	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$3,755
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,032
	Contractual Post-Employment Benefit Description of Payout of Sick days	max payout of unused sick days at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max payout of unused vacation days at retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
VALERIE SNOW	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,309
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,389
	Contractual Post-Employment Benefit Description of Payout of Sick days	max paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max paid at retirement or separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
VALERIE SNOW	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported