

**Advertised Enrollments**

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	908.0	862.0	869.0
On Roll Special Ed Full-Time	126.0	119.0	111.0
On Roll Subtotal	1,034.0	981.0	980.0
In Private School Placements	3.0	4.0	0.0
Sent to Other Districts Regular	1.0	1.0	7.0
Sent to Other Districts Special Ed	2.0		0.0
Received	67.0	70.0	71.0

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,975,218	15,416,258	15,810,337
	Total Tuition	10-1300	442,202	175,000	175,000
	Unrestricted Miscellaneous Revenues	10-1XXX	59,974	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	357	250	250
	Other Restricted Miscellaneous Revenues	10-1XXX	68,000	0	0
	Total Revenues from Local Sources		15,545,751	15,641,508	16,035,587
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	16,114	150,414	150,414
	Extraordinary Aid	10-3131	148,261	0	0
	Categorical Special Education Aid	10-3132	433,789	433,789	492,225
	Categorical Security Aid	10-3177	29,390	74,363	74,363
	PARCC Readiness Aid	10-3181	10,160	0	0
	Per Pupil Growth Aid	10-3182	10,160	0	0
	Professional Learning Community Aid	10-3183	10,360	0	0
	Host District Support Aid	10-3184	256	0	0
	Other State Aids	10-3XXX	23,675	0	0
	Total Revenues from State Sources		682,165	658,566	717,002
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	26,670	15,704	27,568
	Total Revenues from Federal Sources		26,670	15,704	27,568
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,153,243	3,383,433
	Transfers from Other Funds	10-5200	70	0	0
	Adjustment for Prior Year Encumbrances		0	206,285	0
	Actual Revenues (Over)/Under Expenditures		-1,862,991	0	0
General Fund Revenues	Total Operating Budget		14,391,665	18,675,306	20,163,590
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	201,733	167,317	124,373
	Total Revenues from State Sources		201,733	167,317	124,373

## Advertised Revenues

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	175,711	134,200	122,376
	Title II	20-4451-4455	31,261	26,983	33,375
	Title III	20-4491-4494	6,429	8,001	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	260,064	228,319	228,360
	Total Revenues from Federal Sources		473,465	397,503	384,111
Special Revenue Fund Revenues	Total Grants and Entitlements		675,198	564,820	508,484
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	723,200	720,200	725,600
	Total Revenues from Local Sources		723,200	720,200	725,600
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		723,200	720,200	725,600
Debt Service Fund Revenues	Total Repayment of Debt		723,200	720,200	725,600
All Fund Revenues	Total Revenues/Sources		15,790,063	19,960,326	21,397,674
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,790,063	19,960,326	21,397,674

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,986,823	5,672,671	5,703,113
	Special Education-Instruction	11-2XX-100-XXX	776,364	1,213,449	1,291,244
	Basic Skills/Remedial-Instruction	11-230-100-XXX	77,021	319,134	391,954
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	465	7,000	7,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	76,648	77,631
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	364,687	802,096	840,729
	Undistributed Expenditures-Health Services	11-000-213-XXX	228,123	298,073	322,943
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	495,000	371,824	701,208
	Undistributed Expenditures-Guidance	11-000-218-XXX	115,499	189,980	199,829
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	403,048	462,852	488,995
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	170,730	124,663	86,605
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	242,149	297,650	350,629
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,173	100,000	150,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	395,457	484,929	485,976
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	561,730	786,216	712,037
	Undistributed Expenditures-Central Services	11-000-251-XXX	370,792	419,449	393,676
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	10,080	11,332	14,289
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,513,791	1,852,246	1,993,355
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	482,663	563,289	661,592
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,049,703	3,861,486	3,910,017
	Total Undistributed Expenditures		8,416,625	10,626,085	11,311,880
General Fund Current Expenses	Total General Current Expense		14,257,298	17,914,987	18,782,822
Capital Outlay	Equipment	12-XXX-XXX-730	2,981	16,700	17,700
	Facilities Acquisition and Construction Services	12-000-400-XXX	45,574	649,064	290,634
	Increase In Capital Reserve	10-604	0	0	1,000,000
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		48,555	666,014	1,308,584

## Advertised Appropriations

Budget Category	Description	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	85,812	94,305	72,184
	General Fund Grand Total		14,391,665	18,675,306	20,163,590
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,893	8,721	7,775
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	101,471	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	52,284	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,754	15,598	14,278
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,256	5,890	5,242
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,075	12,063	11,040
	Other	20-XXX-XXX-XXX	0	125,045	86,038
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	201,733	167,317	124,373
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	175,711	134,200	122,376
	Title II	20-XXX-XXX-XXX	31,261	26,983	33,375
	Title III	20-XXX-XXX-XXX	6,429	8,001	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	260,064	228,319	228,360
	Total Federal Projects	20-XXX-XXX-XXX	473,465	397,503	384,111
Special Revenue Fund Expenses	Total Special Revenue Funds		675,198	564,820	508,484
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	723,200	720,200	725,600
	Total Debt Service Funds		723,200	720,200	725,600
All Fund Expenses	Total Expenditures/Appropriations		15,790,063	19,960,326	21,397,674
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,790,063	19,960,326	21,397,674

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Restricted for General Operating Budget	Capital Reserve	5,767	6,124	6,374	1,006,624
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,574,448	5,304,288	3,295,549	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	675,259	601,768	457,264	369,380
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,150	\$13,021	\$15,613	\$16,939	\$17,705
Total Classroom Instruction	\$7,705	\$7,485	\$9,996	\$10,865	\$11,002
Classroom-Salaries and Benefits	\$7,397	\$7,203	\$9,494	\$10,227	\$10,417
Classroom-General Supplies and Textbooks	\$72	\$73	\$199	\$214	\$131
Classroom-Purchased Services	\$236	\$209	\$303	\$423	\$454
Total Support Services	\$2,146	\$2,094	\$1,922	\$2,071	\$2,605
Support Services-Salaries and Benefits	\$1,936	\$1,886	\$1,550	\$1,669	\$2,084
Total Administrative Costs	\$1,560	\$1,664	\$1,643	\$1,903	\$1,823
Administration Salaries and Benefits	\$1,356	\$1,449	\$1,370	\$1,475	\$1,493
Total Operations and Maintenance of Plant	\$1,728	\$1,764	\$1,977	\$2,021	\$2,192
Operations and Maintenance-Salaries and Benefits	\$1,118	\$1,167	\$1,170	\$1,151	\$1,255
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$1	\$7	\$7	\$7
Total Equipment Costs	\$0	\$3	\$16	\$17	\$18
Legal Costs	\$35	\$35	\$73	\$78	\$72
Employee Benefits as a percentage of salaries*	30.50%	33.67%	36.39%	36.38%	34.66%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participates in pooled insurance liability coverage	0
Municipal/Public Works	Totowa DPW snow removal and salting	0
Nursing Services	Northern Regional Educational Services Commission Nursing Services NP	0
Others	Provide facilities to P.A.L., Totowa Education Foundation, and Passaic Valley High School	0
	Totowa Police provide traffic and residency checks	0
Purchasing	Hunterdon County Educational Services Commission Cooperative Pricing	0
	Totowa Education Foundation funding of Technology	0
	National Joint Powers Alliance Cooperative Pricing	0
	The Education Services Commission of New Jersey Cooperative Pricing	0
	NJSBA ACES Cooperative Pricing	0
Special Education Services	Essex County Educational Services Commission 192-193 and IDEA Services NP	0
	Northern Regional Educational Services Commission Home Instruction Services	0
Technology Services	Totowa Education Foundation funds for technology	0
Transportation Services, including Fuel	Northern Regional Education Services Commission transportation jointures	0

## Estimated Tax Rates

Municipality	Category	Amount
Totowa	(A) General Fund School Levy	15,810,337
	(D) Total School Levy	16,535,937
	(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,275,245,400
	(H) Estimated Equalized Valuation (as of 10/01/18)	2,128,386,717
	(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6949
	(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7268
	(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7428
	(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7769

Employee Contract List for District

Name	Category	Measure
Mr. David Bower	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$102,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,951
	District Contributions Above Teacher Contract for Retirement Plans	\$7,344
	Total Contractual Post-Employment Benefit Amount	\$8,827
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. David Bower	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Domenic Picarelli	Job Title	Assistant Business Administrator
	Job Title II	Assistant BA
	Base Annual Salary Amount	\$110,290
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess

Employee Contract List for District

Name	Category	Measure
Mr. Domenic Picarelli	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$7,941
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Hsueh Cheng	Job Title	Information Technology
	Job Title II	Information Technology
	Base Annual Salary Amount	\$90,772
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Mr. Hsueh Cheng	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,546
	District Contributions Above Teacher Contract for Retirement Plans	\$6,536
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Hsueh Cheng	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Jonathan Kruzel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$96,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,147
	District Contributions Above Teacher Contract for Retirement Plans	\$6,959
	Total Contractual Post-Employment Benefit Amount	\$13,941
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years	

Employee Contract List for District

Name	Category	Measure
Mr. Jonathan Kruzel	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mr. Joseph Compel	Job Title	Principal
	Job Title II	Principal
	Base Annual Salary Amount	\$123,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mr. Joseph Compel	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,755
	District Contributions Above Teacher Contract for Retirement Plans	\$8,919
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Peter Campilango	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Buildings
	Base Annual Salary Amount	\$91,974
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$6,622
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Mr. Peter Campilango	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Vincent Varcadipane	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$146,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
Description of Other Contracted Non-Working Days	Holidays/Recess	

Employee Contract List for District

Name	Category	Measure
Mr. Vincent Varcadipane	Total Allowances Amount	\$4,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$10,546
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Ms. Lauren Terranova	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Educa
	Base Annual Salary Amount	\$122,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Lauren Terranova	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/19
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$8,813
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ms. Lauren Terranova	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Patricia Capitelli	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays/Recess
	Total Allowances Amount	\$2,338
	Total Bonuses Amount	\$24,734
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$150
	District Contributions Above Teacher Contract for Retirement Plans	\$11,880
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Calculation days over years	

Employee Contract List for District

Name	Category	Measure
Ms. Patricia Capitelli	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported